CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 31

DETAILED OPERATIONAL PROJECTS

(MBRR TABLE SA38)

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	PHP - Lavender Hill East	G04.00006	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	33	24	575			
Community and public safety	Browns Farm	G04.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	400	1	–			
Community and public safety	CBH - Wallacedene Ph 2 Housing Project	G04.00114-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	20	–			
Community and public safety	Contractor Built Houses - Mfuleni Flood	G04.00122-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	429	–	–			
Community and public safety	Wallacedene Ph3(UISP)	G04.00123-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	84	–			
Community and public safety	Wallacedene Phase 1 Housing Proj	G04.00124-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	13	23	–			
Community and public safety	CBH - Mitchells Plain Infill PH 1: 1824	G05.00096-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	198	–			
Community and public safety	Philippi East Phase 5 Top structure	G05.00168-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	30	–			
Community and public safety	Browns Farm	G05.00185-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	4	–			
Community and public safety	Browns Farm Phase 3	G05.00186-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	2	–			
Community and public safety	Browns Farm	G05.00187-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	266	9	–			
Community and public safety	Wallacedene Phase 4 (UISP)	G06.00019-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	95	115	–			
Community and public safety	Wallacedene Phase 5 (PLF)	G06.00020-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	(32)	163	–			
Community and public safety	Wallacedene Phase 6 (UISP)	G06.00021-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	99	6			
Community and public safety	Peoples Housing Process - Project	G06.00039-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	(1)	–	–			
Community and public safety	Wallacedene Phase 9 (UISP)	G06.00040-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	24	–			
Community and public safety	Bardale / Fairdale: Develop 4000 Units	G06.00041-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	547	140	–			
Community and public safety	Anti-Retrovirol Programme	G06.00056-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	917	18.52501894	-34.14115605	179,967	217,701	230,558	257,047	273,756	291,550
Community and public safety	Anti-Retrovirol Programme	G06.00056-F2	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	917	18.52501894	-34.14115605	–	–	3,622			
Community and public safety	Anti-Retrovirol Programme	G06.00056-F3	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	917	18.52501894	-34.14115605	–	–	11			
Community and public safety	VACCINES - SOUTHERN SUB-DISTRICT	G07.00019-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	54	18.3813122	-33.94571299	11,012	13,365	13,886	12,721	12,721	12,721
Community and public safety	VACCINES - NORTHERN SUB-DISTRICT	G07.00020-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	99	18.66288317	-34.06258527	9,064	9,582	9,602	8,203	8,203	8,203
Community and public safety	VACCINES - WESTERN SUB-DISTRICT	G07.00021-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	77	18.41474705	-33.94737595	8,312	13,057	13,607	12,428	12,428	12,428
Community and public safety	VACCINES - KLIPFONTEIN SUB-DISTRICT	G07.00022-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	5	18.54265812	-33.86903813	9,547	11,172	11,906	10,634	10,634	10,634
Community and public safety	VACCINES - MITCHELL'S PLAIN SUB-DISTRICT	G07.00023-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	905	18.607782	-33.967579	12,627	13,739	15,092	13,994	13,994	13,994
Community and public safety	VACCINES - TYGERBERG SUB-DISTRICT	G07.00024-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	13	18.64368441	-33.96197689	11,588	13,629	14,123	12,972	12,972	12,972
Community and public safety	VACCINES - KHAYELITSHA SUB-DISTRICT	G07.00028-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	922	18.77190398	-34.07727495	9,414	10,876	11,639	10,352	10,352	10,352
Community and public safety	VACCINES - EASTERN SUB-DISTRICT	G07.00029-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	109	18.76744797	-34.06272918	9,309	10,881	11,644	10,357	10,357	10,357
Community and public safety	Wallacedene Ph10b (UISP)	G07.00049-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	317	–			
Community and public safety	Conditional Grant staff & exp.@Libraries	G08.00006-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	Service Delivery Improvement Programme	917	18.52501894	-34.14115605	37,626	37,344	49,703	45,462	48,062	59,898
Community and public safety	Green Point Services	G08.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	61	–			
Community and public safety	TB Crisis Plan	G08.00096-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	917	18.52501894	-34.14115605	25,626	27,604	29,095	65,227	83,728	102,567
Community and public safety	Housing Consumer Education	G08.00125-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	34	111			
Community and public safety	FAC - Masakhane Bantu Phase 1	G09.00102-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2	–	–			
Community and public safety	FAC - Masakhane Bantu Phase 2	G09.00104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	4	–			
Community and public safety	Gugulethu New CRU	G09.00110-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Rental stock upgrade programme	200	18.5949097	-33.89079226	210	–	–			
Community and public safety	Nyanga New CRU	G09.00111-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Rental stock upgrade programme	200	18.5949097	-33.89079226	44	–	–			
Community and public safety	Kleinvlei Phase 2 (Housing Project)	G09.00126-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	963	56	–			
Community and public safety	PHP - Masakheni (US Aid Funding)	G10.00032-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	90	–	75			
Community and public safety	Rondevlei Housing Project	G10.00043-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	33	–	–			
Community and public safety	Rondevlei Housing Project	G10.00043-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	30	6	–			
Community and public safety	Witsand Housing Project Phase 2 Atlantis	G10.00049-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	250	22	–			
Community and public safety	PHP - Isiqalo Phase I & II	G10.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	468	–	1,635			
Community and public safety	PHP - Isiqalo Phase I & II	G10.00098-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	14			
Community and public safety	Ocean View - Mountain View Hsg Project	G11.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	50			
Community and public safety	Ocean View - Mountain View Hsg Project	G11.00071-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	50	–	–			
Community and public safety	PHP - Ilinge Labahlali (324 units)	G11.00072-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,269	845	2,012			
Community and public safety	PHP - Ilinge Labahlali (324 units)	G11.00073-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	32			
Community and public safety	PHP - Ilinge Labahlali (324 units)	G11.00074-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	3			
Community and public safety	Hazendal Housing Project	G11.00075-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	3	–	–			
Community and public safety	Not assigned	G11.00090-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	78			
Community and public safety	Housing - Disaster Funding	G12.00002-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Basic Service Delivery Programme	200	18.5949097	-33.89079226	21,256	20,600	30,041	30,005	29,217	31,621
Community and public safety	Informal Settlements	G12.00003-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Basic Service Delivery Programme	200	18.5949097	-33.89079226	697	766	1,500	1,500	1,500	1,500
Community and public safety	PHP - MASAKHENI (NON USAID)	G12.00009-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	8	–	–			
Community and public safety	EST - MASAKHENI(NON USAID&USIAD FUNDING	G12.00010-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	25	–	–			
Community and public safety	Gugulethu Infill Project Erf 8448/MauMau	G12.00016-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	6	–	–			
Community and public safety	Manenberg The Downs : Housing Project	G12.00022-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	51	–	–			
Community and public safety	Kanonkop (Atlantis Ext 12) Housing Proje	G12.00023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	2,566	7,594	12,746	50	–	–
Community and public safety	Not assigned	G12.00031-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	87			
Community and public safety	PHP - Mfuleni Habitat for Humanity Ph3	G12.00035-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	795	–	–			
Community and public safety	Accreditation - Development Support - HN	G12.00058-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	917	18.52501894	-34.14115605	6,111	6,089	5,000			
Community and public safety	Accreditation - Development Support - HN	G12.00058-F3	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	917	18.52501894	-34.14115605	–	–	–	9,750	9,750	5,000
Community and public safety	Kanonkop Housing Project - PH2	G12.00074-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	10	–	–	40,000
Community and public safety	FAC -MFULENI HABITAT FOR HUMANITY PH III	G12.00085-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	25	–	–			
Community and public safety	Kanonkop Housing Project - PH3	G12.00088-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	828	219	–			
Community and public safety	Happy Valley Phase 2 - 1000 Units	G12.00093-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	377	–	–			
Community and public safety	Delft - The Hague Housing Project 1400 U	G12.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,216	130	–	3,000	1,300	–
Community and public safety	New Housing Development Projects	G13.00001-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	3,088	8,000			
Community and public safety	New Housing Development Projects	G13.00001-F2	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	5,000	5,000	5,000
Community and public safety	Heideveld Duinefontein Housing Project	G13.00027-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	68	–	–			
Community and public safety	PHP Projects	G13.00029-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	2			
Community and public safety	Manenberg The Downs : Housing Project	G13.00032-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	300			
Community and public safety	PHP - MASIPHUMELELE PHASE 5 (NOORDHOEK	G13.00045-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	414	275	1,106			
Community and public safety	PHP - Masiphumelele (Witsand) Phase II	G13.00049-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	6,519	2,614			
Community and public safety	PHP - Masiphumelele (Witsand) Phase II	G13.00050-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	76			
Community and public safety	PHP - Masiphumelele (Witsand) Phase II	G13.00051-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	4	7			
Community and public safety	Top Structures - Scottsdene 550	G13.00054-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	4,991	–	–			
Community and public safety	PHP - SIYIFUMENE PHASE I	G13.00066-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	578	150	594			
Community and public safety	PHP - SIYIFUMENE PHASE I	G13.00067-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	10	–	8			

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	PHP - SIYIFUMENE PHASE I	G13.00068-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	6			
Community and public safety	PHP - MASIKHANYE:SILVERTOWN: KHAYELITSH	G13.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	152	234	1,408			
Community and public safety	PHP - MASIKHANYE:SILVERTOWN: KHAYELITSH	G13.00073-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	6			
Community and public safety	PHP - SIYAPHUMELELA INFILL PH I & PH II	G13.00077-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	374	94	510			
Community and public safety	EST SIYAPHUMELELA INFILL PH I & PH II (K	G13.00078-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	15	–	7			
Community and public safety	PHP - SILVERTOWN (KHAYELITSHA)	G13.00080-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	858	1,227	27			
Community and public safety	PHP - SILVERTOWN (KHAYELITSHA)	G13.00081-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	21	12			
Community and public safety	PHP Projects	G13.00082-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	16			
Community and public safety	PHP - SOPHUMELELA PHASE I (KHAYELITSHA)	G13.00092-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	126	–	456			
Community and public safety	PHP - SOPHUMELELA PHASE I (KHAYELITSHA)	G13.00093-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	3			
Community and public safety	PHP - SOPHUMELELA PHASE I (KHAYELITSHA)	G13.00094-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1	–	2			
Community and public safety	Delft - The Hague Housing Project 1400 U	G13.00096-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	19,000	16,442	8,466			
Community and public safety	PHP - LUXOLO (PHILLIPI)	G13.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	679	1,536	–			
Community and public safety	Heideveld Duinefontein Housing Project	G13.00107-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	44,326	15,469	13,162			
Community and public safety	Hazendal Housing Project	G13.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,527	37	2,294			
Community and public safety	PHP - Nomzabalazo Project 4 Ph 1 & Ph 2	G13.00117-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	4,840	3,049	3,657			
Community and public safety	PHP - Nomzabalazo Project 4 Ph 1 & Ph 2	G13.00118-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	23	4			
Community and public safety	PHP - Nomzabalazo Project 4 Ph 1 & Ph 2	G13.00119-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	18			
Community and public safety	PHP: Iqhayiyalethu Phase 2	G14.00019-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	805	24	82			
Community and public safety	PHP Projects	G14.00021-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	4			
Community and public safety	Pelican Park Phase 1 Housing Project	G14.00023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	777	352	758			
Community and public safety	PHP: Lathi-tha Phase I	G14.00041-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,048	466	466			
Community and public safety	PHP: Lathi-tha Phase I	G14.00042-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	20	7	3			
Community and public safety	PHP: Lathi-tha Phase I	G14.00043-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	4	0			
Community and public safety	PHP: Moses Kotane	G14.00046-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	248	–	633			
Community and public safety	PHP Projects	G14.00048-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	2			
Community and public safety	PHP: Sophumelela Phase II	G14.00049-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,132	131	1,595			
Community and public safety	PHP: Sophumelela Phase II	G14.00050-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	18	–	3			
Community and public safety	PHP Projects	G14.00051-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	14			
Community and public safety	Belhar/Pentech Strip: 350 Units	G14.00052-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	18,173	24,545	14,541	–	–
Community and public safety	PHP: Imvumelwano Phase I	G14.00053-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,747	1,276	1,536			
Community and public safety	PHP: Imvumelwano Phase I	G14.00054-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	21	4	21			
Community and public safety	PHP: Imvumelwano Phase I	G14.00055-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	19	10			
Community and public safety	PHP: Masakhe Phase I & II	G14.00065-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	311	4,289	6,641			
Community and public safety	PHP: Masakhe Phase I & II	G14.00066-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	34	13			
Community and public safety	PHP Projects	G14.00067-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	8	11			
Community and public safety	PHP: Masijongane Ph 1 & Ph2 & Ph3	G14.00071-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	3,439	250	13			
Community and public safety	PHP: Sinothando Phase I	G14.00077-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,885	4,417	1,243			
Community and public safety	PHP: Sinothando Phase I	G14.00078-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	29	–	14			
Community and public safety	PHP: Sinothando Phase I	G14.00079-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	4			
Community and public safety	PHP: Zone 14 Makhaza Phase II	G14.00083-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	192	111	–			
Community and public safety	PHP: Zone 14 Makhaza Phase II	G14.00084-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	4	2	–			
Community and public safety	PHP: Ikhwezi Lomso	G14.00085-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,225	996	337			
Community and public safety	PHP: Ikhwezi Lomso	G14.00086-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	22			
Community and public safety	PHP: Ikhwezi Lomso	G14.00087-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	5			
Community and public safety	PopART -Stellenbosch University	G14.00097-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	200	18.5949097	-33.89079226	929	733	28			
Community and public safety	PHP: Intsika Phase I	G14.00098-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	4,189	6,059	3,068			
Community and public safety	PHP: Intsika Phase I	G14.00099-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	6	54	29			
Community and public safety	PHP: Intsika Phase I	G14.00100-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	5	3			
Community and public safety	Human Settlements Support Planning	G14.00113-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	4,245	14,296	3,715	2,000	2,000	–
Community and public safety	PHP: Khululeka Phase I	G14.00117-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,919	2,596	3,047			
Community and public safety	PHP: Khululeka Phase I	G14.00118-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	9	–	–			
Community and public safety	PHP: Khululeka Phase I	G14.00119-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	18			
Community and public safety	PHP: Masinyameke Phase I & II & III	G14.00120-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	4,829	2,288	1,005			
Community and public safety	PHP: Masinyameke Phase I & II & III	G14.00121-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	27	4	18			
Community and public safety	PHP: Masinyameke Phase I & II & III	G14.00122-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	19			
Community and public safety	PHP: Sophumelela (Vrygrond) Phase I	G14.00123-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	732	17	1,681			
Community and public safety	PHP: Sophumelela (Vrygrond) Phase I	G14.00124-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	5	–	6			
Community and public safety	PHP: Sophumelela (Vrygrond) Phase I	G14.00125-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	1			
Community and public safety	PHP: Luxolo Phase II (Philippi)	G14.00126-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	953	7	444			
Community and public safety	PHP: Luxolo Phase II (Philippi)	G14.00127-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	6	–	6			
Community and public safety	PHP: Luxolo Phase II (Philippi)	G14.00128-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	2			
Community and public safety	PHP: Nonqubela Project 2	G14.00133-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,918	626	2,721			
Community and public safety	PHP Projects	G14.00134-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	17			
Community and public safety	PHP: Nonqubela Project 2	G14.00135-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	3			
Community and public safety	PHP: Masijongane PHP Ph1 & Ph2 & Ph3	G14.00138-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	54	–	–			
Community and public safety	PHP: Wallacedene Project III Ph III	G14.00141-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	1			
Community and public safety	PHP: Wallacedene Project III Ph III	G14.00142-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	1			
Community and public safety	USDG - Medium Term Infrastructure Inves	G15.00015-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,150	–	–			
Community and public safety	Thermal Efficiency and Interventions	G15.00026-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	24,110	3,339	–			
Community and public safety	PHP: Mountain View PhaseII Ocean View	G15.00028-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,137	402	101			
Community and public safety	PHP: Mountain View PhaseII Ocean View	G15.00029-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	43	–	–			
Community and public safety	PHP: Rondevlei Phase II	G15.00031-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,531	–	533			
Community and public safety	PHP: Rondevlei Phase II	G15.00032-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	22	–	–			
Community and public safety	PHP: Mzomhle	G15.00043-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	446	–			
Community and public safety	EHP: Fisantekraal, Erf 436 & 922	G15.00045-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	170	–	–			
Community and public safety	EHP: Langa Intersite 35 Temp Hsg Units	G15.00072-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	821	–	–			
Community and public safety	USDG - Bishop Lavis Urban Node Upgrade	G15.00078-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	428	151	–			
Community and public safety	PHP: Witsand EECO Project 2	G15.00082-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	1,315	–	–			

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	PHP Projects	G15.00084-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	4	–			
Community and public safety	Morningstar Durbanville Housing Project	G15.00092-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	3,569	19,141	216			
Community and public safety	PHP Odwa Phase 1	G15.00095-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	9,445	10,657	4,552			
Community and public safety	PHP Odwa Phase 1	G15.00096-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	136	57			
Community and public safety	PHP Odwa Phase 1	G15.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	42	20			
Community and public safety	USDG - Tittle Deed Transfers	G15.00101-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	498	–	–			
Community and public safety	PHP: Masizakhele Phase 5	G15.00102-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	22,250	14,210	293			
Community and public safety	PHP: Masizakhele Phase 5	G15.00103-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	163	83	14			
Community and public safety	PHP: Masizakhele Phase 5	G15.00104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	114			
Community and public safety	PHP: Siluncedo	G15.00105-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	24,038	6,913	3,631			
Community and public safety	PHP: Siluncedo	G15.00106-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	61	149	6			
Community and public safety	PHP: Siluncedo	G15.00107-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	34	48	29			
Community and public safety	PHP: Ilitha (Bardale)	G15.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	23,584	6,690	2,809			
Community and public safety	EST: Ilitha (Bardale)	G15.00109-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	66	138	3			
Community and public safety	PHP Projects	G15.00110-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	4	107			
Community and public safety	PHP: Ilitha Labantu 2	G16.00010-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	1,931	2,724	2,896			
Community and public safety	EST: Ilitha Labantu 2	G16.00011-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	11	23	20			
Community and public safety	PHP Projects	G16.00012-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	14	17	12			
Community and public safety	PHP: Bardale 1	G16.00013-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	20,469	14,174	4,470			
Community and public safety	EST: Bardale 1	G16.00014-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	148	104	51			
Community and public safety	PHP Projects	G16.00015-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	81	19	117			
Community and public safety	PHP: Ikhwezi Lomso (Bardale)	G16.00016-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	17,647	13,443	3,439			
Community and public safety	EST: Ikhwezi Lomso (Bardale)	G16.00017-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	92	112	59			
Community and public safety	FAC: Ikhwezi Lomso (Bardale)	G16.00018-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	77	5	12			
Community and public safety	Hangberg, Erf 2697	G16.00021-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	268	–	–			
Community and public safety	Dido Valley Housing Project	GPX.0000001-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	50			
Community and public safety	Fisantekraal Garden Cities	GPX.0000004-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	46,139	33,164	7,654	50	–	–
Community and public safety	Fisantekraal Garden Cities	GPX.0000005-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	2,234	27,000	25,000	25,000	–
Community and public safety	Edward Street: Grassy Park Development	GPX.0000007-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	50	–	6,000	10,000
Community and public safety	Manenberg CRU Project (1584 units)	GPX.0000012-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Rental stock upgrade programme	200	18.5949097	-33.89079226	12,660	–	–			
Community and public safety	Delft - The Hague Housing Project 1400 U	GPX.0000017-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	18,000	20,000	30,000	25,000
Community and public safety	Delft - The Hague Housing Project 1400 U	GPX.0000018-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	3,271	56,000	70,000	11,000	–
Community and public safety	10 Ha Somerset West Hsg Project	GPX.0000020-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	2,316	–	23,245	100	–	–
Community and public safety	Gugulethu Infill Project Erf 8448/MauMau	GPX.0000023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	11,377	22,000	30,000	49,700	20,000
Community and public safety	Glenhaven Social	GPX.0000028-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	25,709	20,000	7,000	–
Community and public safety	Imizamo Yethu - Hout Bay Housing Project	GPX.0000029-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	21,958	15,859
Community and public safety	Ruo Emoh Housing Development	GPX.0000036-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	5,648	180			
Community and public safety	Valhalla Park Integrated Housing Project	GPX.0000038-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	7,000	30,000	30,000	30,000
Community and public safety	Macassar BNG Housing Project	GPX.0000040-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	21,000	24,000
Community and public safety	Sweet Home Farm (300 Units)	GPX.0000050-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,594	11,610	–			
Community and public safety	Morkel's Cottage Strand Housing Project	GPX.0000057-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	12,099	29,000	5,000	–	–
Community and public safety	Human Settlements Support Planning	GPX.0000104-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	17,573	5,479	13,944	10,952	11,609	12,421
Community and public safety	PHP - Vukuzenzele (Khayelitsha)	GPX.0000111-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	6,334	2,904	2,271			
Community and public safety	PHP - Vukuzenzele (Khayelitsha)	GPX.0000112-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	12	38	11			
Community and public safety	PHP - Vukuzenzele (Khayelitsha)	GPX.0000113-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	7	30	13			
Community and public safety	IHP Westgate Mall Phases C1 & C2	GPX.0000121-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	981	110	–			
Community and public safety	PHP Consolidations	GPX.0000127-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	120,000	237,660	168,720
Community and public safety	PHP: Sekunjalo (Wallacedene)	GPX.0000142-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	11,676	12,961	2,749			
Community and public safety	PHP: Sekunjalo (Wallacedene)	GPX.0000143-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	72	95	12			
Community and public safety	PHP: Sekunjalo (Wallacedene)	GPX.0000144-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	6	62	5			
Community and public safety	EHP: Cross Roads and Marikana (Philippi	GPX.0000151-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	386	–	–			
Community and public safety	PHP: Masakhe (Khayelitsha)	GPX.0000152-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	7,189	5,548	5,978			
Community and public safety	PHP: Masakhe (Khayelitsha)	GPX.0000153-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	60	40	46			
Community and public safety	PHP: Masakhe (Khayelitsha)	GPX.0000154-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	52	10	10			
Community and public safety	Woodlands CRU Project	GPX.0000175-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	8,466	(0)	–			
Community and public safety	PHP: Sisonke Phase II	GPX.0000191-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	801	18.5949097	-33.89079226	2,323	106	–			
Community and public safety	Repairs to Gugulethu Clinic	GPX.0000222-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	1	18.56478213	-33.85434294	–	14	–			
Community and public safety	PHP: Manenberg The Downs	GPX.0000241-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	10,694	12,936	14,759			
Community and public safety	PHP: Manenberg The Downs	GPX.0000242-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	167			
Community and public safety	PHP Projects	GPX.0000243-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,544	559	1,101			
Community and public safety	PHP Projects	GPX.0000244-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	3			
Community and public safety	EHP: 22 Halley Rd, Ocean View Erf 3018	GPX.0000252-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	69	–	–			
Community and public safety	EHP: Sacremento Str, Atlantis Erf 12105	GPX.0000261-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	84	–	–			
Community and public safety	Salt River Transitional Housing	GPX.0000275-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	4			
Community and public safety	Maroela Housing (South)	GPX.0000277-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	50	–	21,000	35,300
Community and public safety	Sir Lowrys Pass	GPX.0000278-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	1,000	9,000
Municipal governance and administration	VAT - Circ 58 Clawback	GPX.0000310-F5	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–	144,729	154,661	144,200
Economic and environmental services	IRT: Fare Collection	GPX.0000316-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	15,068	91,769	107,000	115,021	90,066	77,846
Community and public safety	Nutrition Supplement Programme	GPX.0000321-F1	A long and healthy life for all South Africans	Inclusion and access	Primary Healthcare Programme	917	18.52501894	-34.14115605	2,402	5,200	5,928	6,248	6,596	6,952
Community and public safety	Cemeteries Planning - Prof. Services	GPX.0000332-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Community amenities programme	917	18.52501894	-34.14115605	493	–	–			
Community and public safety	Cemeteries Planning - Prof. Services	GPX.0000333-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Social Services Facility Provision	917	18.52501894	-34.14115605	–	224	–			
Community and public safety	Parks Upgrades & Developments - Prof. Se	GPX.0000335-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Service Delivery Improvement Programme	917	18.52501894	-34.14115605	–	–	2,300			
Community and public safety	Parks Upgrades & Developments - Prof. Se	GPX.0000336-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Service Delivery Improvement Programme	917	18.52501894	-34.14115605	–	–	–	2,000	–	–
Community and public safety	Parks Upgrades & Developments - Prof. Se	GPX.0000341-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Service Delivery Improvement Programme	917	18.52501894	-34.14115605	–	3,500	–			
Community and public safety	Registration backlog of various projects	GPX.0000345-F1	An efficient, effective and development-oriented public service	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	2,021	4,183	5,354			
Trading services	Energy Operating Grant Project	GPX.0000361-F1	An efficient, competitive and responsive economic infrastructure network	-	-	917	18.52501894	-34.14115605	–	186	700	600	950	–
Economic and environmental services	Professional Service Support	GPX.0000397-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	2,381	5,800	6,000	6,000	6,000
Community and public safety	PHP Projects	GPX.0000401-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	3,376	12,356	9,841			
Community and public safety	Staffing: Informal Settlements	GPX.0000412-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Basic Service Delivery Programme	200	18.5949097	-33.89079226	–	2,557	1,261	1,972	2,110	2,258

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	CCID - Traffic Wardens	GPX.0000432-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	–	714	864	902	–	–
Community and public safety	PHP Projects	GPX.0000441-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	4,839	10,281			
Economic and environmental services	Law Enforcement Officer:Blackheath CID	GPX.0000453-F1	All people in South Africa are and feel safe	-	-	921	18.695312	-33.968504	–	132	179	191	–	–
Community and public safety	Informal Markets Programme	GPX.0000465-F1	Sustainable human settlements and improved quality of household life	Spatial integration	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	13,166	13,000	15,000	15,000
Municipal governance and administration	Director: Resilience	GPX.0000482-F1	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	–	1,033	1,448			
Community and public safety	PHP: Witsand EECO Project 2	GPX.0000514-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	5,119	1,191			
Community and public safety	PHP: Witsand EECO Project 2	GPX.0000515-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	33	10			
Community and public safety	PHP - Silakhe (Mfuleni)	GPX.0000517-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	12,619	4,830			
Community and public safety	PHP - Silakhe (Mfuleni)	GPX.0000518-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	51	20			
Community and public safety	PHP Projects	GPX.0000521-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	737	7,935	5,316			
Community and public safety	PHP - Sisonke	GPX.0000522-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	7,733	5,705			
Community and public safety	PHP - Sisonke	GPX.0000523-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	44	10			
Community and public safety	PHP Projects	GPX.0000531-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	30	19			
Community and public safety	Hostels Redevelopment Programme	GPX.0000533-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	1,956	–			
Community and public safety	Informal Settlements	GPX.0000542-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	7,507	–	–			
Economic and environmental services	Rent-a-Cop: Alcohol Game Changer	GPX.0000563-F1	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	–	1,093	2,801			
Community and public safety	Informal Settlements	GPX.0000564-F1	Responsive, accountable, effective and efficient local government	Governance	Housing Programme	200	18.5949097	-33.89079226	–	1,478	767			
Community and public safety	PHP CINGICEBO (PHILIPPI)	GPX.0000572-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	1,096	470			
Community and public safety	PHP CINGICEBO (PHILIPPI)	GPX.0000573-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	12	8			
Community and public safety	PHP Icuba (Philippi)	GPX.0000575-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	1,119	365			
Community and public safety	PHP Icuba (Philippi)	GPX.0000576-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	10			
Trading services	Munich - Cape Town Climate P'ship Grant	GPX.0000595-F1	A long and healthy life for all South Africans	-	-	917	18.52501894	-34.14115605	–	–	697	274	–	–
Community and public safety	PHP Makwakhiwe (Bardale)	GPX.0000597-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	2,696	10,666			
Community and public safety	PHP Makwakhiwe (Bardale)	GPX.0000598-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	114			
Community and public safety	PHP Projects	GPX.0000599-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	38			
Economic and environmental services	Transport enforcement	GPX.0000620-F4	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	16,000			
Economic and environmental services	Together Hub	GPX.0000625-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	–	10,105	6,304			
Community and public safety	PHP: Mzomhle	GPX.0000626-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	3			
Community and public safety	PHP: Mzomhle	GPX.0000627-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	7			
Community and public safety	EEDBS Planning	GPX.0000629-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	12,684	–	30,000
Community and public safety	PHP Projects	GPX.0000630-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	14			
Community and public safety	PHP Nomzabalazo 5 Ph 10 (Wallacedene)	GPX.0000632-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	9,595	11,017			
Community and public safety	PHP Nomzabalazo 5 Ph 10 (Wallacedene)	GPX.0000633-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	75			
Economic and environmental services	Rail Feasability	GPX.0000645-F1	Protect and enhance our environmental assets and natural resources	-	-	917	18.52501894	-34.14115605	–	–	–	14,000	35,000	35,000
Trading services	Elsieskraal River Corridor Catchment Mgm	GPX.0000662-F1	An efficient, competitive and responsive economic infrastructure network	-	-	44	18.54664498	-33.96361424	–	–	1,950	71	–	–
Community and public safety	PHP Projects	GPX.0000671-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	2,309	1,911			
Community and public safety	PHP Projects	GPX.0000672-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	112			
Economic and environmental services	Vehicles for Resource Officers	GPX.0000691-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	–	–	390			
Community and public safety	PHP Projects	GPX.0000692-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	1,641			
Economic and environmental services	Kader Asmal	GPX.0000702-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	–	–	9,266			
Community and public safety	PHP Projects	GPX.0000703-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	2,446			
Community and public safety	PHP Projects	GPX.0000704-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	75			
Economic and environmental services	Establishment and Support of a K9 unit	GPX.0000735-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	–	–	3,000			
Community and public safety	Harare Infill Housing Project	GPX.0000745-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	–	2,000
Community and public safety	Highlands Drive Infill Housing Project	GPX.0000747-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	–	5,000
Community and public safety	Pooke se Bos Housing Project	GPX.0000748-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	–	5,000
Community and public safety	Sheffield Road Housing Project 200 unis	GPX.0000749-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	–	1,000
Economic and environmental services	TDA Project Portfolio Monitoring Facilit	GPX.0000764-F1	A skilled and capable workforce to support an inclusive growth path	-	-	200	18.5949097	-33.89079226	–	–	2,000			
Community and public safety	PHP Projects	GPX.0000771-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	1,225			
Community and public safety	PHP Projects	GPX.0000772-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	16			
Community and public safety	P{ook se Bos	GPX.0000775-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Excellence in Basic Service Delivery	200	18.5949097	-33.89079226	–	–	–	–	18,000	5,000
Community and public safety	PHP Projects	GPX.0000781-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	86			
Economic and environmental services	GRAND CHINA	GPX.0000802-F1	All people in South Africa are and feel safe	-	-	200	18.5949097	-33.89079226	–	–	200	396	–	–
Economic and environmental services	Rent-a-Cop Ward 107	GPX.0000814-F1	All people in South Africa are and feel safe	-	-	901	18.483812	-33.643169	–	–	206	569	–	–
Community and public safety	PHP Projects	GPX.0000818-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	6,263			
Economic and environmental services	Secure Electronics	GPX.0000822-F1	A skilled and capable workforce to support an inclusive growth path	-	-	55	18.49663557	-33.89423755	–	–	1,600			
Community and public safety	Title Deeds Resoration Grant	GPX.0000824-F1	An efficient, effective and development-oriented public service	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	26,757			
Community and public safety	Aerial Support and Fire Suppression	GPX.0000833-F1	All people in South Africa are and feel safe	Inclusion and access	Safe Communities - Other	917	18.52501894	-34.14115605	–	–	5,000			
Community and public safety	Basil D'Oliveira Cricket Festiv	S17.00133		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Community and public safety	SSDR/17/275 - Be Flood Wise	S17.00186		-	-	200	18.5949097	-33.89079226	82	–	–	–	–	–
Community and public safety	S17.00213	S17.00213		-	-	200	18.5949097	-33.89079226	26	–	–	–	–	–
Community and public safety	EPWP - Watch Room Attendants	S17.00247-F1		-	-	200	18.5949097	-33.89079226	224	–	–	–	–	–
Community and public safety	EPWP - Hydrant Cleaners	S17.00249-F1		-	-	200	18.5949097	-33.89079226	177	–	–	–	–	–
Community and public safety	EPWP - Driver/ Team leader Hydrant Cl	S17.00250-F1		-	-	200	18.5949097	-33.89079226	51	–	–	–	–	–
Community and public safety	Events - Cape Town Stadium/GPUP	S17.00426		-	-	200	18.5949097	-33.89079226	13,152	35	–	–	–	–
Community and public safety	Events- Green Point Athletics	S17.00439		-	-	200	18.5949097	-33.89079226	225	–	–	–	–	–
Community and public safety	EPWP Miscellaneous	S17.01000-EP		-	-	200	18.5949097	-33.89079226	160	–	–	–	–	–
Community and public safety	EPWP - Home Based Care	S17.01001-EP		-	-	200	18.5949097	-33.89079226	1,500	–	–	–	–	–
Community and public safety	EPWP - Rental Stock - Women Rising	S17.01002-EP		-	-	200	18.5949097	-33.89079226	5,809	–	–	–	–	–
Community and public safety	EPWP - General Workers x30 p/quarter	S17.01003-EP		-	-	200	18.5949097	-33.89079226	719	–	–	–	–	–
Community and public safety	EPWP - Administation support to ECD	S17.01004-EP		-	-	200	18.5949097	-33.89079226	660	–	–	–	–	–
Community and public safety	EPWP - Strengthening Families Programme	S17.01005-EP		-	-	200	18.5949097	-33.89079226	910	–	–	–	–	–
Community and public safety	EPWP - ECD Community Outreach Phase 2	S17.01006-EP		-	-	200	18.5949097	-33.89079226	1,565	–	–	–	–	–
Community and public safety	EPWP - Community Social Support	S17.01007-EP		-	-	200	18.5949097	-33.89079226	1,658	–	–	–	–	–
Community and public safety	EPWP - Poverty/Special Mayoral project	S17.01008-EP		-	-	200	18.5949097	-33.89079226	162	–	–	–	–	–
Community and public safety	EPWP - Strengthening Families Programme	S17.01009-EP		-	-	200	18.5949097	-33.89079226	315	–	–	–	–	–
Community and public safety	EPWP - Big & ECD Food Gardens (Poverty)	S17.01010-EP		-	-	200	18.5949097	-33.89079226	1,594	–	–	–	–	–
Community and public safety	EPWP - Soft Skills Prevention Programme	S17.01011-EP		-	-	200	18.5949097	-33.89079226	3,419	–	–	–	–	–
Community and public safety	EPWP - ECD Community Outreach Phase 1	S17.01012-EP		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	EPWP - Street People Winter Readiness	S17.01013-EP		-	-	200	18.5949097	-33.89079226	645	–	–	–	–	–
Community and public safety	EPWP - Wolwerivier Community Dev	S17.01014-EP		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Community and public safety	EPWP - Street People_Cemetries Phase 1	S17.01015-EP		-	-	200	18.5949097	-33.89079226	3,373	–	–	–	–	–
Community and public safety	EPWP - Home Based Companionship Care	S17.01016-EP		-	-	200	18.5949097	-33.89079226	3,416	–	–	–	–	–
Community and public safety	EPWP - Street People Semi Skilled	S17.01017-EP		-	-	200	18.5949097	-33.89079226	394	–	–	–	–	–
Community and public safety	EPWP - Street People Outreach Workers	S17.01018-EP		-	-	200	18.5949097	-33.89079226	945	–	–	–	–	–
Community and public safety	EPWP - Street People EPIC Implementation	S17.01019-EP		-	-	200	18.5949097	-33.89079226	468	–	–	–	–	–
Community and public safety	EPWP - Youth: OCB Support Officers	S17.01020-EP		-	-	200	18.5949097	-33.89079226	1,293	–	–	–	–	–
Community and public safety	EPWP - Youth: Community Support Officers	S17.01021-EP		-	-	200	18.5949097	-33.89079226	399	–	–	–	–	–
Community and public safety	EPWP - Youth: Transversal Development	S17.01022-EP		-	-	200	18.5949097	-33.89079226	67	–	–	–	–	–
Community and public safety	EPWP - Youth: School Support Officers 2	S17.01023-EP		-	-	200	18.5949097	-33.89079226	2,407	–	–	–	–	–
Community and public safety	EPWP - Disability Awareness Drama Play	S17.01024-EP		-	-	200	18.5949097	-33.89079226	325	–	–	–	–	–
Community and public safety	EPWP - Street People Cleaning & Rehab 1	S17.01025-EP		-	-	200	18.5949097	-33.89079226	1,098	–	–	–	–	–
Community and public safety	EPWP - "ARTS & CRAFT BUSINESS IN A BOX"	S17.01026-EP		-	-	200	18.5949097	-33.89079226	149	–	–	–	–	–
Community and public safety	EPWP - "SEWING BUSINESS IN A BOX"	S17.01027-EP		-	-	200	18.5949097	-33.89079226	167	–	–	–	–	–
Community and public safety	EPWP-"WHEELCHAIR REP BUSINESS IN A BOX"	S17.01028-EP		-	-	200	18.5949097	-33.89079226	138	–	–	–	–	–
Community and public safety	EPWP - Disability Work Place Skill Train	S17.01029-EP		-	-	200	18.5949097	-33.89079226	766	–	–	–	–	–
Community and public safety	EPWP: ECD Assistants - National Norms	S17.01030-EP		-	-	200	18.5949097	-33.89079226	122	–	–	–	–	–
Community and public safety	EPWP: ECD Community Outreach Programme	S17.01031-EP		-	-	200	18.5949097	-33.89079226	163	–	–	–	–	–
Community and public safety	EPWP: Food Garden training interventions	S17.01032-EP		-	-	200	18.5949097	-33.89079226	173	–	–	–	–	–
Community and public safety	EPWP: Investigation - food Security/Farm	S17.01033-EP		-	-	200	18.5949097	-33.89079226	63	–	–	–	–	–
Community and public safety	EPWP - Street People Winter Readiness	S17.01034-EP		-	-	200	18.5949097	-33.89079226	318	–	–	–	–	–
Community and public safety	EPWP - ECD Community Outreach	S17.01035-EP		-	-	200	18.5949097	-33.89079226	110	4	–	–	–	–
Community and public safety	EPWP - Street People Cleaning/Rehab	S17.01036-EP		-	-	200	18.5949097	-33.89079226	4,532	–	–	–	–	–
Community and public safety	EPWP - Rental Stock Cleaning up project	S17.01037-EP		-	-	200	18.5949097	-33.89079226	2,918	–	–	–	–	–
Community and public safety	EPWP - General Workers x20	S17.03000-EP		-	-	200	18.5949097	-33.89079226	429	–	–	–	–	–
Community and public safety	EPWP - Khayelitsha Memory Centre EXHIB	S17.03001-EP		-	-	200	18.5949097	-33.89079226	73	–	–	–	–	–
Community and public safety	EPWP - Clerks x8 & Supervisor x1	S17.03003-EP		-	-	200	18.5949097	-33.89079226	278	–	–	–	–	–
Community and public safety	EPWP Mayoral Collection	S17.03004-EP		-	-	200	18.5949097	-33.89079226	490	–	–	–	–	–
Community and public safety	EPWP: Ocean View (Mountain View)	S17.15001		-	-	200	18.5949097	-33.89079226	443	–	–	–	–	–
Community and public safety	Project AdminiSupport: Human Settlements	S17.15002		-	-	200	18.5949097	-33.89079226	1,603	–	–	–	–	–
Community and public safety	Enumeration & Verification of dwellers	S17.15003		-	-	200	18.5949097	-33.89079226	262	–	–	–	–	–
Community and public safety	Dido Valley Hsg Project Household Survey	S17.15004		-	-	200	18.5949097	-33.89079226	25	–	–	–	–	–
Community and public safety	AdditionalWorkers:PublicHsg&CustomerCare	S17.15005		-	-	200	18.5949097	-33.89079226	3,170	–	–	–	–	–
Community and public safety	Mufleni Bardale: Beneficiary allocation	S17.15006		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Community and public safety	EmunerationofDwellers: Taiwan Inf. Settl	S17.15007		-	-	200	18.5949097	-33.89079226	202	–	–	–	–	–
Community and public safety	ManenbergHsg Mosiacextention CivicCentre	S17.15008		-	-	200	18.5949097	-33.89079226	56	–	–	–	–	–
Community and public safety	EPWP workers - Demolition of structures	S17.15009		-	-	200	18.5949097	-33.89079226	121	–	–	–	–	–
Community and public safety	Hangberg Household Survey (Enumeration)	S17.15010		-	-	200	18.5949097	-33.89079226	121	–	–	–	–	–
Community and public safety	Emuneration in Tsunami, Thabo Mbeki	S17.15011		-	-	200	18.5949097	-33.89079226	261	–	–	–	–	–
Community and public safety	Emuneration:LangaInformalSettlementAreas	S17.15012		-	-	200	18.5949097	-33.89079226	406	–	–	–	–	–
Community and public safety	California Inf. settl. Re-Blocking: EPWP	S17.15014		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Community and public safety	Maintenance - Council owned Rental Units	S17.15021		-	-	200	18.5949097	-33.89079226	4,031	–	–	–	–	–
Community and public safety	EmunerationofDwellers: Gxagxa, Barcelona	S17.15050		-	-	200	18.5949097	-33.89079226	537	–	–	–	–	–
Community and public safety	Imizamo Yethu DisasterRelief&emergency	S17.15051		-	-	200	18.5949097	-33.89079226	118	–	–	–	–	–
Community and public safety	Profiling for Backyarder services City W	S17.15100		-	-	200	18.5949097	-33.89079226	708	–	–	–	–	–
Community and public safety	1617 EPWP Projects_City Parks	S17.94000		-	-	200	18.5949097	-33.89079226	6,533	–	–	–	–	–
Community and public safety	2016/2017 EPWP Programme_City Parks	S17.94002		-	-	200	18.5949097	-33.89079226	1,109	–	–	–	–	–
Community and public safety	LIS Labour Brokers	S17.97001		-	-	200	18.5949097	-33.89079226	489	–	–	–	–	–
Community and public safety	Recreational & Tourism	S17.97002		-	-	200	18.5949097	-33.89079226	283	–	–	–	–	–
Community and public safety	LIS EPWP 2016-17	S17.99003		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Community and public safety	Recording of Title Deeds	S18.00133		-	-	200	18.5949097	-33.89079226	–	4,168	–	–	–	–
Community and public safety	EPWP - Watch Room Disabled Clerks	S18.00147-F1		-	-	200	18.5949097	-33.89079226	–	765	–	–	–	–
Community and public safety	EPWP Fire Mop-up Crew / General Workers	S18.00148-F1		-	-	200	18.5949097	-33.89079226	–	775	–	–	–	–
Community and public safety	EPWP Hydrant Cleaners	S18.00149-F1		-	-	200	18.5949097	-33.89079226	–	1,126	–	–	–	–
Community and public safety	EPWP Drivers /Team Leaders/Hydrant Suppo	S18.00150-F1		-	-	200	18.5949097	-33.89079226	–	267	–	–	–	–
Community and public safety	Manenberg Housing Development-Mosiac Art	S18.00167		-	-	200	18.5949097	-33.89079226	–	102	–	–	–	–
Community and public safety	SSDM/18/630M - Be Flood Wise	S18.00264		-	-	200	18.5949097	-33.89079226	–	78	–	–	–	–
Community and public safety	EPWP Data Capturers	S18.00287		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Community and public safety	Events - Cape Town Stadium/GPUP	S18.00426		-	-	200	18.5949097	-33.89079226	–	9,759	–	–	–	–
Community and public safety	EPWP-Cape Town Stadium	S18.00427		-	-	200	18.5949097	-33.89079226	–	106	–	–	–	–
Community and public safety	Events - Green Point Athletics Stadium	S18.00439		-	-	200	18.5949097	-33.89079226	–	46	–	–	–	–
Community and public safety	Events - CapeTown Stadium	S18.00526		-	-	200	18.5949097	-33.89079226	–	3,409	–	–	–	–
Community and public safety	MJCP: ARTS & CULTURE	S18.01006-EP.AC		-	-	200	18.5949097	-33.89079226	–	1,216	–	–	–	–
Community and public safety	Enumeration & Verification of Dwellers	S18.86004-IS.BY		-	-	200	18.5949097	-33.89079226	–	5,230	–	–	–	–
Community and public safety	LIS EPWP 2017/18	S18.99003		-	-	200	18.5949097	-33.89079226	–	195	–	–	–	–
Community and public safety	Additional workers -Pub Hsg & Cst Serv	S18.99004		-	-	200	18.5949097	-33.89079226	–	1,322	–	–	–	–
Community and public safety	LIS EPWP 2018/2019	S18.99005		-	-	200	18.5949097	-33.89079226	–	–	6	7	–	–
Community and public safety	Events - City Hall	S19.00200		-	-	200	18.5949097	-33.89079226	–	–	100	104	–	–
Community and public safety	Events - City Hall Re-Opening	S19.00202		-	-	200	18.5949097	-33.89079226	–	–	700	729	–	–
Community and public safety	EPWP Library & Information Services	S19.99001		-	-	200	18.5949097	-33.89079226	–	–	837	872	–	–
Community and public safety	Environmental Health: Job Creation	WPX.0000001	All people in South Africa are and feel safe	-	Environmental health care programme	89	18.66500897	-34.01851967	67	–	–	–	–	–
Community and public safety	Environmental Health: Job Creation	WPX.0000002	All people in South Africa are and feel safe	-	Environmental health care programme	90	18.65275597	-34.02361275	43	–	–	–	–	–
Community and public safety	Health Program: ECD	WPX.0000003	All people in South Africa are and feel safe	-	Primary health care programme	18	18.63796445	-34.00949062	50	–	–	–	–	–
Community and public safety	Health Program: ECD	WPX.0000004	All people in South Africa are and feel safe	-	Environmental health care programme	87	18.6487654	-34.01372853	50	–	–	–	–	–
Community and public safety	Health Program: ECD	WPX.0000005	All people in South Africa are and feel safe	-	Primary health care programme	90	18.65275597	-34.02361275	50	–	–	–	–	–
Community and public safety	Health Program: Rodents Control	WPX.0000006	All people in South Africa are and feel safe	-	Environmental health care programme	91	18.65997188	-34.02435596	48	–	–	–	–	–
Community and public safety	Awareness Workshops: HIV/AIDS	WPX.0000007	All people in South Africa are and feel safe	-	Primary health care programme	78	18.6006695	-34.0489951	7	–	–	–	–	–
Community and public safety	Awareness Workshops: HIV/AIDS	WPX.0000008	All people in South Africa are and feel safe	-	Primary health care programme	81	18.61129754	-34.06317832	10	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Health programmes in Subcouncil 13	WPX.0000009	All people in South Africa are and feel safe	-	Primary health care programme	913	18.597026	-34.006088	59	–	–	–	–	–
Community and public safety	Add Maintenance - Main Rd Verges Ward 21	WPX.0000010	All people in South Africa are and feel safe	-	Community amenities programme	907	18.669293	-33.746375	100	–	–	–	–	–
Community and public safety	Additional Mowing: Ward 102	WPX.0000011	All people in South Africa are and feel safe	-	Community amenities programme	102	18.69020077	-33.85819416	45	–	–	–	–	–
Community and public safety	Additional tree pruning South of the N1	WPX.0000012	All people in South Africa are and feel safe	-	Community amenities programme	3	18.65864299	-33.89248357	19	–	–	–	–	–
Community and public safety	Bush Clearing - Ward 19	WPX.0000013	All people in South Africa are and feel safe	-	Community amenities programme	19	18.66871903	-33.95818194	30	–	–	–	–	–
Community and public safety	Bush Cutting - Ward 106	WPX.0000014	All people in South Africa are and feel safe	-	Community amenities programme	106	18.63223745	-33.98236992	30	–	–	–	–	–
Community and public safety	Cleaning of Parks - Ward 31	WPX.0000015	All people in South Africa are and feel safe	-	Community amenities programme	31	18.57579763	-33.96218645	42	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 106	WPX.0000016	All people in South Africa are and feel safe	-	Community amenities programme	106	18.63223745	-33.98236992	27	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 13	WPX.0000017	All people in South Africa are and feel safe	-	Community amenities programme	13	18.64368441	-33.96197689	41	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 20	WPX.0000018	All people in South Africa are and feel safe	-	Community amenities programme	20	18.64472326	-33.98051102	41	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 26	WPX.0000019	All people in South Africa are and feel safe	-	Community amenities programme	26	18.57450172	-33.91005193	77	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 27	WPX.0000020	All people in South Africa are and feel safe	-	Community amenities programme	27	18.54599949	-33.89986917	80	–	–	–	–	–
Community and public safety	Community Park Maintenance Ward 30	WPX.0000021	All people in South Africa are and feel safe	-	Community amenities programme	30	18.55911764	-33.93220005	70	–	–	–	–	–
Community and public safety	Community Parks Maintenance Ward 31	WPX.0000022	All people in South Africa are and feel safe	-	Community amenities programme	31	18.57579763	-33.96218645	26	–	–	–	–	–
Community and public safety	Community Parks Maintenance Ward 50	WPX.0000023	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	30	–	–	–	–	–
Community and public safety	Fisantekraal: Tree Felling	WPX.0000024	All people in South Africa are and feel safe	-	Community amenities programme	105	18.67198182	-33.73307942	–	–	–	–	–	–
Community and public safety	Greening of Da Gama Park	WPX.0000025	All people in South Africa are and feel safe	-	Community amenities programme	83	18.83443557	-34.10405314	30	–	–	–	–	–
Community and public safety	Job Creation - Park Maintenance	WPX.0000026	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	82	18.63471616	-34.06514266	150	–	–	–	–	–
Community and public safety	Job Creation - Park Maintenance Ward 17	WPX.0000027	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	17	18.70543088	-33.99707074	17	–	–	–	–	–
Community and public safety	Job Creation within Ward 76 (area 16)	WPX.0000028	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	76	18.61317806	-34.0279526	80	–	–	–	–	–
Community and public safety	Job Creation within Ward 76 (area 17)	WPX.0000029	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	76	18.61317806	-34.0279526	50	–	–	–	–	–
Community and public safety	Job creation: NY76 & NY62 Park Gugulethu	WPX.0000030	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	42	18.55789533	-33.99669031	25	–	–	–	–	–
Community and public safety	Job creation: Sherwood Park Manenberg	WPX.0000031	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	42	18.55789533	-33.99669031	22	–	–	–	–	–
Community and public safety	Maintain Greenbelts in Ward 62	WPX.0000032	All people in South Africa are and feel safe	-	Community amenities programme	62	18.43395944	-34.0011358	120	–	–	–	–	–
Community and public safety	Maintenance of Juniper Park	WPX.0000033	All people in South Africa are and feel safe	-	Community amenities programme	22	18.61548284	-33.9396046	50	–	–	–	–	–
Community and public safety	Maintenance of Outdoor Gym Equipment	WPX.0000034	All people in South Africa are and feel safe	-	Community amenities programme	2	18.59779795	-33.89434367	20	–	–	–	–	–
Community and public safety	Maintenance of Park - Baba Park Ward 114	WPX.0000035	All people in South Africa are and feel safe	-	Community amenities programme	114	18.65849276	-33.99961301	48	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 11	WPX.0000036	All people in South Africa are and feel safe	-	Community amenities programme	11	18.68334255	-33.93276243	30	–	–	–	–	–
Community and public safety	Maintenance of Parks and POS Llandudno	WPX.0000037	All people in South Africa are and feel safe	-	Community amenities programme	74	18.35511369	-34.02746739	80	–	–	–	–	–
Community and public safety	Maintenance of Parks and POS Ward 77	WPX.0000038	All people in South Africa are and feel safe	-	Community amenities programme	77	18.41474705	-33.94737595	100	–	–	–	–	–
Community and public safety	Maintenance of Parks Hout Bay	WPX.0000039	All people in South Africa are and feel safe	-	Community amenities programme	74	18.35511369	-34.02746739	50	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 111	WPX.0000040	All people in South Africa are and feel safe	-	Community amenities programme	111	18.72196128	-33.85050294	55	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 1	WPX.0000041	All people in South Africa are and feel safe	-	Community amenities programme	1	18.56478213	-33.85434294	20	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 48	WPX.0000042	All people in South Africa are and feel safe	-	Community amenities programme	48	18.51787944	-33.98034137	100	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 6	WPX.0000043	All people in South Africa are and feel safe	-	Community amenities programme	6	18.73650364	-33.87345436	55	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 71	WPX.0000044	All people in South Africa are and feel safe	-	Community amenities programme	71	18.42231696	-34.06983264	100	–	–	–	–	–
Community and public safety	Maintenance of Parks in Ward 54	WPX.0000045	All people in South Africa are and feel safe	-	Community amenities programme	54	18.3813122	-33.94571299	190	–	–	–	–	–
Economic and environmental services	Establishment and Support of a K9 unit	GPX.0000853-F1	All people in South Africa are and feel safe	-	-	917	18.520397	-33.983044	–	–	–	–	–	2,783
Transport	IRT Phase 2A Staff	GPX.0000862-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Efficient Int Public Transport Progr	201						5,880	13,890	18,271
Safety & Security	WYNBERG CITY IMPROVEMENT DISTRICT	GPX.0000864-F1	All people in South Africa are and feel safe	Inclusion and access	Policing Service Programme	63						382	–	–
Safety & Security	N1 CITY MALL CID	GPX.0000878-F1	All people in South Africa are and feel safe	Governance	Policing Service Programme	1						371	–	–
Safety & Security	MILNERTON RACING PARK CID	GPX.0000880-F1	All people in South Africa are and feel safe	Governance	Policing Service Programme	4						382	–	–
Community and public safety	Maintenance of POS Hout Bay	WPX.0000046	All people in South Africa are and feel safe	-	Community amenities programme	74	18.35511369	-34.02746739	50	–	–	–	–	–
Community and public safety	Maintenance: Plants/Trees/Pots (Ward 21)	WPX.0000047	All people in South Africa are and feel safe	-	Community amenities programme	21	18.65332397	-33.86163013	20	–	–	–	–	–
Community and public safety	Painting of playpark equipment in Ward 5	WPX.0000048	All people in South Africa are and feel safe	-	Community amenities programme	5	18.54265812	-33.86903813	40	–	–	–	–	–
Community and public safety	Park Attendants for Parks in Ward 46	WPX.0000049	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	46	18.53938961	-33.98064514	120	–	–	–	–	–
Community and public safety	Park Attendants for Parks in Ward 60	WPX.0000050	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	60	18.5009606	-33.98262697	60	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 109	WPX.0000051	All people in South Africa are and feel safe	-	Community amenities programme	109	18.76744797	-34.06272918	48	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 15	WPX.0000052	All people in South Africa are and feel safe	-	Community amenities programme	15	18.83134286	-34.0625788	78	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 51 Area 3	WPX.0000053	All people in South Africa are and feel safe	-	Community amenities programme	51	18.53004584	-33.94372501	80	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 52 Area 3	WPX.0000054	All people in South Africa are and feel safe	-	Community amenities programme	52	18.53626044	-33.95003875	80	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 53 Area 3	WPX.0000055	All people in South Africa are and feel safe	-	Community amenities programme	53	18.51107758	-33.93340031	154	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 55 area 5	WPX.0000056	All people in South Africa are and feel safe	-	Community amenities programme	55	18.49663557	-33.89423755	24	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 56 Area 3	WPX.0000057	All people in South Africa are and feel safe	-	Community amenities programme	56	18.51507451	-33.90957265	100	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 57 Area 1	WPX.0000058	All people in South Africa are and feel safe	-	Community amenities programme	57	18.46271449	-33.94319587	35	–	–	–	–	–
Community and public safety	Park Maintenance: Ward 57 Area 5	WPX.0000059	All people in South Africa are and feel safe	-	Community amenities programme	57	18.46271449	-33.94319587	150	–	–	–	–	–
Community and public safety	Purchase gardening tools	WPX.0000060	All people in South Africa are and feel safe	-	Community amenities programme	78	18.6006695	-34.0489951	10	–	–	–	–	–
Community and public safety	Restoring of Murals R44 Somerset West	WPX.0000061	All people in South Africa are and feel safe	-	Community amenities programme	15	18.83134286	-34.0625788	20	–	–	–	–	–
Community and public safety	Tree pruning throughout Ward 1	WPX.0000062	All people in South Africa are and feel safe	-	Community amenities programme	1	18.56478213	-33.85434294	70	–	–	–	–	–
Community and public safety	Tree work in Ward 26	WPX.0000063	All people in South Africa are and feel safe	-	Community amenities programme	26	18.57450172	-33.91005193	50	–	–	–	–	–
Community and public safety	Tree work in Ward 27	WPX.0000064	All people in South Africa are and feel safe	-	Community amenities programme	27	18.54599949	-33.89986917	97	–	–	–	–	–
Community and public safety	Vegetation control throughout Ward 1	WPX.0000065	All people in South Africa are and feel safe	-	Community amenities programme	1	18.56478213	-33.85434294	20	–	–	–	–	–
Community and public safety	Belhar Library - Reading Competition	WPX.0000066	All people in South Africa are and feel safe	-	Community amenities programme	12	18.64685329	-33.94572974	3	–	–	–	–	–
Community and public safety	Bellville & Ravensm Lib - Reading Comp	WPX.0000067	All people in South Africa are and feel safe	-	Community amenities programme	10	18.61749881	-33.91111568	5	–	–	–	–	–
Community and public safety	Bellville S Lib - Reading Competition	WPX.0000068	All people in South Africa are and feel safe	-	Events Programme	9	18.64609882	-33.92322813	3	–	–	–	–	–
Community and public safety	Bishop Lavis Library - Programmes	WPX.0000069	All people in South Africa are and feel safe	-	Community amenities programme	24	18.60793533	-33.96840883	10	–	–	–	–	–
Community and public safety	Bonteheuwel Library - Programmes	WPX.0000070	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	18	–	–	–	–	–
Community and public safety	Brackenfell Library - Equipment	WPX.0000071	All people in South Africa are and feel safe	-	Community amenities programme	102	18.69020077	-33.85819416	2	–	–	–	–	–
Community and public safety	Brown's Farm Library - Programmes	WPX.0000072	All people in South Africa are and feel safe	-	Community amenities programme	34	18.5857098	-34.00869163	15	–	–	–	–	–
Community and public safety	Crossroads Library - Programmes	WPX.0000073	All people in South Africa are and feel safe	-	Community amenities programme	36	18.60198793	-33.99350385	15	–	–	–	–	–
Community and public safety	Delft Libraries Programmes - Ward 20	WPX.0000074	All people in South Africa are and feel safe	-	Community amenities programme	20	18.64472326	-33.98051102	25	–	–	–	–	–
Community and public safety	Lotus River Library - Programmes	WPX.0000076	All people in South Africa are and feel safe	-	Community amenities programme	65	18.51052466	-34.04001911	60	–	–	–	–	–
Community and public safety	Meadowridge Library - Skills Training	WPX.0000077	All people in South Africa are and feel safe	-	Community amenities programme	73	18.46112645	-34.03371441	40	–	–	–	–	–
Community and public safety	Mitchell's Plain Library - Minor tools	WPX.0000078	All people in South Africa are and feel safe	-	Community amenities programme	79	18.62707319	-34.04874587	30	–	–	–	–	–
Community and public safety	Ottery Library - Programmes	WPX.0000079	All people in South Africa are and feel safe	-	Community amenities programme	66	18.50657589	-34.02877486	20	–	–	–	–	–
Community and public safety	Philippi East Library - Programmes	WPX.0000080	All people in South Africa are and feel safe	-	Community amenities programme	35	18.61278003	-34.00522215	15	–	–	–	–	–
Community and public safety	Reading Competitions at Libraries - W22	WPX.0000081	All people in South Africa are and feel safe	-	Community amenities programme	22	18.61548284	-33.9396046	3	–	–	–	–	–
Community and public safety	Retreat Library - Reading Competition	WPX.0000082	All people in South Africa are and feel safe	-	Community amenities programme	110	18.48789402	-34.05777168	10	–	–	–	–	–
Community and public safety	Retreat Library - Seniors Programmes	WPX.0000083	All people in South Africa are and feel safe	-	Community amenities programme	110	18.48789402	-34.05777168	10	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Rylands Library - Minor tools/equipment	WPX.0000084	All people in South Africa are and feel safe	-	Community amenities programme	46	18.53938961	-33.98064514	12	–	–	–	–	–
Community and public safety	Rylands Library - Programmes	WPX.0000085	All people in South Africa are and feel safe	-	Community amenities programme	46	18.53938961	-33.98064514	12	–	–	–	–	–
Community and public safety	Southfield Library - Skills Training	WPX.0000086	All people in South Africa are and feel safe	-	Community amenities programme	73	18.46112645	-34.03371441	40	–	–	–	–	–
Community and public safety	Valhalla Park Library - Programme	WPX.0000087	All people in South Africa are and feel safe	-	Community amenities programme	30	18.55911764	-33.93220005	20	–	–	–	–	–
Community and public safety	Appoint EPWP worker - FDL Hall	WPX.0000088	All people in South Africa are and feel safe	-	Expanded Public Works Programme (EPWP)	30	18.55911764	-33.93220005	20	–	–	–	–	–
Community and public safety	Bishop Lavis Sports Field - Equipment	WPX.0000089	All people in South Africa are and feel safe	-	Community amenities programme	24	18.60793533	-33.96840883	50	–	–	–	–	–
Community and public safety	Boxing Tournament - Ward 87	WPX.0000090	All people in South Africa are and feel safe	-	Community amenities programme	87	18.6487654	-34.01372853	48	–	–	–	–	–
Community and public safety	Conceptual design-Hanover Park Pool Area	WPX.0000091	All people in South Africa are and feel safe	-	Community amenities programme	47	18.5306832	-33.99536354	400	–	–	–	–	–
Community and public safety	Development program in Vygie/Belgravia	WPX.0000092	All people in South Africa are and feel safe	-	Community amenities programme	48	18.51787944	-33.98034137	50	–	–	–	–	–
Community and public safety	Facilities & Holiday Programmes Ward 13	WPX.0000093	All people in South Africa are and feel safe	-	Community amenities programme	13	18.64368441	-33.96197689	20	–	–	–	–	–
Community and public safety	Healthy Living Lifestyle Programmes W65	WPX.0000094	All people in South Africa are and feel safe	-	Community amenities programme	65	18.51052466	-34.04001911	80	–	–	–	–	–
Community and public safety	Healthy Living Lifestyle Programmes W66	WPX.0000095	All people in South Africa are and feel safe	-	Community amenities programme	66	18.50657589	-34.02877486	130	–	–	–	–	–
Community and public safety	Healthy Living Lifestyle Programmes W68	WPX.0000096	All people in South Africa are and feel safe	-	Community amenities programme	68	18.47629427	-34.07348734	200	–	–	–	–	–
Community and public safety	Kite Festival - Bonteheuwel	WPX.0000097	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	18	–	–	–	–	–
Community and public safety	Maintenance of B/South Sportsground	WPX.0000098	All people in South Africa are and feel safe	-	Community amenities programme	9	18.64609882	-33.92322813	20	–	–	–	–	–
Community and public safety	Maintenance of Chrismar Tennis Club	WPX.0000099	All people in South Africa are and feel safe	-	Community amenities programme	3	18.65864299	-33.89248357	50	–	–	–	–	–
Community and public safety	Maintenance of PP Smit Sports Fields	WPX.0000100	All people in South Africa are and feel safe	-	Community amenities programme	3	18.65864299	-33.89248357	50	–	–	–	–	–
Community and public safety	Peninsula Paddle Youth Event	WPX.0000101	All people in South Africa are and feel safe	-	Community amenities programme	72	18.47629094	-34.04893714	39	–	–	–	–	–
Community and public safety	Purchasing of Play Equipment - Ward 89	WPX.0000102	All people in South Africa are and feel safe	-	Community amenities programme	89	18.66500897	-34.01851967	20	–	–	–	–	–
Community and public safety	Recreational Equipment for Ward 111	WPX.0000103	All people in South Africa are and feel safe	-	Community amenities programme	111	18.72196128	-33.85050294	20	–	–	–	–	–
Community and public safety	Seniors Activity Day - Ward 51	WPX.0000104	All people in South Africa are and feel safe	-	Community amenities programme	51	18.53004584	-33.94372501	50	–	–	–	–	–
Community and public safety	Seniors Activity Day - Ward 52	WPX.0000105	All people in South Africa are and feel safe	-	Community amenities programme	52	18.53626044	-33.95003875	40	–	–	–	–	–
Community and public safety	Seniors Activity Day - Ward 56	WPX.0000106	All people in South Africa are and feel safe	-	Community amenities programme	56	18.51507451	-33.90957265	28	–	–	–	–	–
Community and public safety	Soccer Tournament - Ward 104	WPX.0000108	All people in South Africa are and feel safe	-	Community amenities programme	104	18.533217	-33.76115342	70	–	–	–	–	–
Community and public safety	Soccer Tournament - Ward 56	WPX.0000109	All people in South Africa are and feel safe	-	Community amenities programme	56	18.51507451	-33.90957265	20	–	–	–	–	–
Community and public safety	Sport & Rec programme on beachfront	WPX.0000110	A comprehensive, responsive and sustainable social protection system	-	Community amenities programme	23	18.47984825	-33.7382781	220	–	–	–	–	–
Community and public safety	Sport & Recreational Festival in Ward 37	WPX.0000111	All people in South Africa are and feel safe	-	Community amenities programme	37	18.58619219	-33.99467441	149	–	–	–	–	–
Community and public safety	Sport & Recreational Festival in Ward 38	WPX.0000112	All people in South Africa are and feel safe	-	Community amenities programme	38	18.57212517	-33.99590262	43	–	–	–	–	–
Community and public safety	Sport & Recreational Festival in Ward 39	WPX.0000113	All people in South Africa are and feel safe	-	Community amenities programme	39	18.58166348	-33.9857618	133	–	–	–	–	–
Community and public safety	Sport & Recreational Festival in Ward 40	WPX.0000114	All people in South Africa are and feel safe	-	Community amenities programme	40	18.57305729	-33.97284034	195	–	–	–	–	–
Community and public safety	Sport & Recreational Festival in Ward 41	WPX.0000115	All people in South Africa are and feel safe	-	Community amenities programme	41	18.56712534	-33.98292465	100	–	–	–	–	–
Community and public safety	Sporting Day, Gugulethu/Heideveld	WPX.0000116	All people in South Africa are and feel safe	-	Community amenities programme	44	18.54664498	-33.96361424	24	–	–	–	–	–
Community and public safety	Sporting Day, Gugulethu/Manenberg	WPX.0000117	All people in South Africa are and feel safe	-	Community amenities programme	45	18.55568911	-33.98288654	31	–	–	–	–	–
Community and public safety	Sporting Day, Manenberg/Gugulethu	WPX.0000118	All people in South Africa are and feel safe	-	Community amenities programme	42	18.55789533	-33.99669031	40	–	–	–	–	–
Community and public safety	Sports & Recreation Activities in Ward 6	WPX.0000119	All people in South Africa are and feel safe	-	Community amenities programme	6	18.73650364	-33.87345436	80	–	–	–	–	–
Community and public safety	Sports & Recreation Activities in Ward 7	WPX.0000120	All people in South Africa are and feel safe	-	Community amenities programme	7	18.71409843	-33.87815186	50	–	–	–	–	–
Community and public safety	Sports Event - Ward 17	WPX.0000121	All people in South Africa are and feel safe	-	Community amenities programme	17	18.70543088	-33.99707074	20	–	–	–	–	–
Community and public safety	Sports Event - Ward 19	WPX.0000122	All people in South Africa are and feel safe	-	Community amenities programme	19	18.66871903	-33.95818194	30	–	–	–	–	–
Community and public safety	Sports Festival - Ward 50	WPX.0000123	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	21	–	–	–	–	–
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0000124	All people in South Africa are and feel safe	-	Community amenities programme	79	18.62707319	-34.04874587	50	–	–	–	–	–
Community and public safety	Sports Programs/Events - Ward 47	WPX.0000125	All people in South Africa are and feel safe	-	Community amenities programme	47	18.5306832	-33.99536354	116	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 108	WPX.0000126	All people in South Africa are and feel safe	-	Community amenities programme	108	18.67330808	-33.98211983	59	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 11	WPX.0000127	All people in South Africa are and feel safe	-	Community amenities programme	11	18.68334255	-33.93276243	30	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 18	WPX.0000128	All people in South Africa are and feel safe	-	Community amenities programme	18	18.63796445	-34.00949062	50	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 89	WPX.0000129	All people in South Africa are and feel safe	-	Community amenities programme	89	18.66500897	-34.01851967	20	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 90	WPX.0000130	All people in South Africa are and feel safe	-	Community amenities programme	90	18.65275597	-34.02361275	50	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 91	WPX.0000131	All people in South Africa are and feel safe	-	Community amenities programme	91	18.65997188	-34.02435596	50	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 95	WPX.0000132	All people in South Africa are and feel safe	-	Community amenities programme	95	18.7133518	-34.06364084	50	–	–	–	–	–
Community and public safety	Sports Tournament - Ward 98	WPX.0000133	All people in South Africa are and feel safe	-	Community amenities programme	98	18.67386486	-34.05857196	50	–	–	–	–	–
Community and public safety	Women Activities - Ward 50	WPX.0000134	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	14	–	–	–	–	–
Community and public safety	Women of Substance Event - Ward 50	WPX.0000135	All people in South Africa are and feel safe	-	Community amenities programme	50	18.55124448	-33.94891806	46	–	–	–	–	–
Community and public safety	Women's Activities - Ward 20	WPX.0000136	All people in South Africa are and feel safe	-	Community amenities programme	20	18.64472326	-33.98051102	50	–	–	–	–	–
Community and public safety	Women's Activities - Ward 106	WPX.0000137	All people in South Africa are and feel safe	-	Community amenities programme	106	18.63223745	-33.98236992	39	–	–	–	–	–
Community and public safety	Women's Activities - Ward 13	WPX.0000138	All people in South Africa are and feel safe	-	Community amenities programme	13	18.64368441	-33.96197689	40	–	–	–	–	–
Community and public safety	Women's Activities - Ward 24	WPX.0000139	All people in South Africa are and feel safe	-	Community amenities programme	24	18.60793533	-33.96840883	50	–	–	–	–	–
Community and public safety	Youth Activities - Ward 31	WPX.0000140	All people in South Africa are and feel safe	-	Community amenities programme	31	18.57579763	-33.96218645	30	–	–	–	–	–
Community and public safety	Youth at Risk Programmes - Ward 106	WPX.0000141	All people in South Africa are and feel safe	-	Community amenities programme	106	18.63223745	-33.98236992	32	–	–	–	–	–
Community and public safety	Youth at Risk Programmes - Ward 13	WPX.0000142	All people in South Africa are and feel safe	-	Community amenities programme	13	18.64368441	-33.96197689	46	–	–	–	–	–
Community and public safety	Youth at Risk Programmes - Ward 20	WPX.0000143	All people in South Africa are and feel safe	-	Community amenities programme	20	18.64472326	-33.98051102	40	–	–	–	–	–
Community and public safety	Youth Camp - Ward 43	WPX.0000144	All people in South Africa are and feel safe	-	Community amenities programme	43	18.55744662	-34.04535056	50	–	–	–	–	–
Community and public safety	Youth Day Sports Programme - Ward 79	WPX.0000146	All people in South Africa are and feel safe	-	Community amenities programme	79	18.62707319	-34.04874587	40	–	–	–	–	–
Community and public safety	Youth Development Through Sport	WPX.0000148	All people in South Africa are and feel safe	-	Community amenities programme	71	18.42231696	-34.06983264	125	–	–	–	–	–
Community and public safety	Youth Development - Ward 25	WPX.0000149	All people in South Africa are and feel safe	-	Community amenities programme	25	18.5940656	-33.929688	49	–	–	–	–	–
Community and public safety	Youth Development - Ward 28	WPX.0000150	All people in South Africa are and feel safe	-	Community amenities programme	28	18.57933482	-33.93207596	25	–	–	–	–	–
Community and public safety	Youth Development - Ward 30	WPX.0000151	All people in South Africa are and feel safe	-	Community amenities programme	30	18.55911764	-33.93220005	50	–	–	–	–	–
Community and public safety	Youth Festival - Ward 51	WPX.0000152	All people in South Africa are and feel safe	-	Community amenities programme	51	18.53004584	-33.94372501	70	–	–	–	–	–
Community and public safety	Youth Programmes & Activities - Ward 24	WPX.0000153	All people in South Africa are and feel safe	-	Community amenities programme	24	18.60793533	-33.96840883	30	–	–	–	–	–
Community and public safety	Youth Recreational Programmes	WPX.0000154	All people in South Africa are and feel safe	-	Community amenities programme	9	18.64609882	-33.92322813	25	–	–	–	–	–
Community and public safety	Youth Sports Day - Ward 43	WPX.0000155	All people in South Africa are and feel safe	-	Community amenities programme	43	18.55744662	-34.04535056	20	–	–	–	–	–
Community and public safety	Employ Field Workers: SC19	WPX.0000252	All people in South Africa are and feel safe	-	Rental stock upgrade programme	919	18.42726	-34.181729	677	–	–	–	–	–
Community and public safety	Informal Settlement Officer-D Yahke HB	WPX.0000253	All people in South Africa are and feel safe	-	Rental stock upgrade programme	74	18.35511369	-34.02746739	93	–	–	–	–	–
Community and public safety	Caretaker Reading Room - Bishop Lavis	WPX.0000254	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	24	18.60793533	-33.96840883	24	9	–	–	–	–
Community and public safety	Caretaker Reading Room - Clarkes Estate	WPX.0000255	All people in South Africa are and feel safe	-	Rental stock upgrade programme	24	18.60793533	-33.96840883	24	–	–	–	–	–
Community and public safety	Caretaker Reading Room - Ward 13	WPX.0000256	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	13	18.64368441	-33.96197689	30	34	–	–	–	–
Community and public safety	Caretaker Reading Room - Ward 50	WPX.0000257	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	50	18.55124448	-33.94891806	34	59	–	–	–	–
Community and public safety	Caretaking Nooitgedacht Resource Centre	WPX.0000258	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	31	18.57579763	-33.96218645	24	25	–	–	–	–
Community and public safety	Clean & Cut Grass: Albow Gardens	WPX.0000259	All people in South Africa are and feel safe	-	Rental stock upgrade programme	55	18.49663557	-33.89423755	24	–	–	–	–	–
Community and public safety	Cleaning of Chestnut Flats	WPX.0000260	All people in South Africa are and feel safe	-	Rental stock upgrade programme	22	18.61548284	-33.9396046	45	–	–	–	–	–
Community and public safety	Cleaning of Hernus Kriel OAH	WPX.0000261	All people in South Africa are and feel safe	-	Rental stock upgrade programme	2	18.59779795	-33.89434367	10	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Community Clean-up The Range	WPX.0000262	All people in South Africa are and feel safe	-	Rental stock upgrade programme	30	18.55911764	-33.93220005	30	–	–	–	–	–
Community and public safety	Community Clean-up Ward 25	WPX.0000263	All people in South Africa are and feel safe	-	Integrated human settlements programme	25	18.5940656	-33.929688	78	–	–	–	–	–
Community and public safety	Community Clean-up Ward 26	WPX.0000264	All people in South Africa are and feel safe	-	Integrated human settlements programme	26	18.57450172	-33.91005193	48	–	–	–	–	–
Community and public safety	Maintenance Nooitgedacht Resource Centre	WPX.0000265	All people in South Africa are and feel safe	-	Rental stock upgrade programme	31	18.57579763	-33.96218645	35	–	–	–	–	–
Community and public safety	Maintenance of Reading Room - Ward 13	WPX.0000266	All people in South Africa are and feel safe	-	Integrated human settlements programme	13	18.64368441	-33.96197689	20	–	–	–	–	–
Community and public safety	Maintenance of Reading Room - Ward 24	WPX.0000267	All people in South Africa are and feel safe	-	Rental stock upgrade programme	24	18.60793533	-33.96840883	30	–	–	–	–	–
Community and public safety	Maintenance of Reading Room - Ward 50	WPX.0000268	All people in South Africa are and feel safe	-	Rental stock upgrade programme	50	18.55124448	-33.94891806	10	–	–	–	–	–
Community and public safety	Stipend for Caretaker in Belhar	WPX.0000269	All people in South Africa are and feel safe	-	Rental stock upgrade programme	22	18.61548284	-33.9396046	29	–	–	–	–	–
Community and public safety	16 Days of Activism	WPX.0000316	All people in South Africa are and feel safe	-	Number of targeted development	82	18.63471616	-34.06514266	16	–	–	–	–	–
Community and public safety	Awareness on disability in Ward 89	WPX.0000317	All people in South Africa are and feel safe	-	Number of targeted development	89	18.66500897	-34.01851967	50	–	–	–	–	–
Community and public safety	Awareness on disability in Ward 90	WPX.0000318	All people in South Africa are and feel safe	-	Number of targeted development	90	18.65275597	-34.02361275	100	–	–	–	–	–
Community and public safety	Awareness on disability in Ward 91	WPX.0000319	All people in South Africa are and feel safe	-	Number of targeted development	91	18.65997188	-34.02435596	50	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 25	WPX.0000320	All people in South Africa are and feel safe	-	Number of targeted development	25	18.5940656	-33.929688	60	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 26	WPX.0000321	All people in South Africa are and feel safe	-	Number of targeted development	26	18.57450172	-33.91005193	40	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 27	WPX.0000322	All people in South Africa are and feel safe	-	Number of targeted development	27	18.54599949	-33.89986917	30	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 30	WPX.0000323	All people in South Africa are and feel safe	-	Number of targeted development	30	18.55911764	-33.93220005	50	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 7	WPX.0000324	All people in South Africa are and feel safe	-	Number of targeted development	7	18.71409843	-33.87815186	60	–	–	–	–	–
Community and public safety	Awareness program for seniors Ward 111	WPX.0000325	All people in South Africa are and feel safe	-	Number of targeted development	111	18.72196128	-33.85050294	60	–	–	–	–	–
Community and public safety	Building self-reliant cohesive community	WPX.0000326	All people in South Africa are and feel safe	-	Number of targeted development	50	18.55124448	-33.94891806	79	–	–	–	–	–
Community and public safety	Capacity Building Initiatives for NGO's	WPX.0000327	All people in South Africa are and feel safe	-	Number of targeted development	79	18.62707319	-34.04874587	47	–	–	–	–	–
Community and public safety	Capacity Building Programmes	WPX.0000328	All people in South Africa are and feel safe	-	Number of targeted development	913	18.597026	-34.006088	290	–	–	–	–	–
Community and public safety	Childhood Dev for Steurhoff Estate	WPX.0000329	All people in South Africa are and feel safe	-	Number of targeted development	73	18.46112645	-34.03371441	50	–	–	–	–	–
Community and public safety	Computer skills training for youth	WPX.0000330	All people in South Africa are and feel safe	-	Number of targeted development	89	18.66500897	-34.01851967	50	–	–	–	–	–
Community and public safety	Domestic Violence Capacity Building	WPX.0000331	All people in South Africa are and feel safe	-	Number of targeted development	76	18.61317806	-34.0279526	15	–	–	–	–	–
Community and public safety	Drivers License Training - Ward 114	WPX.0000332	All people in South Africa are and feel safe	-	Number of targeted development	114	18.65849276	-33.99961301	159	–	–	–	–	–
Community and public safety	Early Childhood Development Ward 11	WPX.0000333	All people in South Africa are and feel safe	-	Number of targeted development	11	18.68334255	-33.93276243	20	–	–	–	–	–
Community and public safety	Early Childhood Development Ward 14	WPX.0000334	All people in South Africa are and feel safe	-	Number of targeted development	14	18.71646484	-33.96463003	30	–	–	–	–	–
Community and public safety	Early Childhood Development Ward 17	WPX.0000335	All people in South Africa are and feel safe	-	Number of targeted development	17	18.70543088	-33.99707074	20	–	–	–	–	–
Community and public safety	Early Childhood Development Tool Kits	WPX.0000336	All people in South Africa are and feel safe	-	Number of targeted development	81	18.61129754	-34.06317832	50	–	–	–	–	–
Community and public safety	Early Childhood Development Tool Kits	WPX.0000337	All people in South Africa are and feel safe	-	Number of targeted development	79	18.62707319	-34.04874587	50	–	–	–	–	–
Community and public safety	Employ Family officer: Ward 67	WPX.0000338	All people in South Africa are and feel safe	-	Number of targeted development	67	18.51564486	-34.07244986	150	–	–	–	–	–
Community and public safety	Employ outreach worker ward 100	WPX.0000339	All people in South Africa are and feel safe	-	Number of targeted development	100	18.88841142	-34.18262545	49	–	–	–	–	–
Community and public safety	Employ outreach worker ward 83	WPX.0000340	All people in South Africa are and feel safe	-	Number of targeted development	83	18.83443557	-34.10405314	58	–	–	–	–	–
Community and public safety	Employ outreach worker ward 84	WPX.0000341	All people in South Africa are and feel safe	-	Number of targeted development	84	18.92301468	-34.07305278	79	–	–	–	–	–
Community and public safety	Family Officer at Schools	WPX.0000342	All people in South Africa are and feel safe	-	Number of targeted development	79	18.62707319	-34.04874587	80	–	–	–	–	–
Community and public safety	Leadership Training&Skills Dev for Youth	WPX.0000343	All people in South Africa are and feel safe	-	Number of targeted development	42	18.55789533	-33.99669031	40	–	–	–	–	–
Community and public safety	Leadership Training&Skills Dev for Youth	WPX.0000344	All people in South Africa are and feel safe	-	Number of targeted development	45	18.55568911	-33.98288654	25	–	–	–	–	–
Community and public safety	Religious Dialogue/Social Change Seminar	WPX.0000345	All people in South Africa are and feel safe	-	Number of targeted development	44	18.54664498	-33.96361424	25	–	–	–	–	–
Community and public safety	Skills & Capacity Development Ward 114	WPX.0000346	All people in South Africa are and feel safe	-	Number of targeted development	114	18.65849276	-33.99961301	281	–	–	–	–	–
Community and public safety	Skills Dev-Crime Summit & Women Abuse	WPX.0000347	All people in South Africa are and feel safe	-	Number of targeted development	98	18.67386486	-34.05857196	50	–	–	–	–	–
Community and public safety	Skills Development Ward 19	WPX.0000348	All people in South Africa are and feel safe	-	Number of targeted development	19	18.66871903	-33.95818194	20	–	–	–	–	–
Community and public safety	Skills Development: Ward 67	WPX.0000349	All people in South Africa are and feel safe	-	Number of targeted development	67	18.51564486	-34.07244986	100	–	–	–	–	–
Community and public safety	Social Development Awareness Programs	WPX.0000350	All people in South Africa are and feel safe	-	Number of targeted development	44	18.54664498	-33.96361424	100	–	–	–	–	–
Community and public safety	Social Development Programmes in Ward 63	WPX.0000351	All people in South Africa are and feel safe	-	Number of targeted development	63	18.49487871	-34.01252262	30	–	–	–	–	–
Community and public safety	Social Development Programmes in Ward 80	WPX.0000352	All people in South Africa are and feel safe	-	Number of targeted development	80	18.57361771	-34.00690783	200	–	–	–	–	–
Community and public safety	Substance & Drug Abuse Prevention Ward18	WPX.0000353	All people in South Africa are and feel safe	-	Number of targeted development	18	18.63796445	-34.00949062	100	–	–	–	–	–
Community and public safety	Substance & Drug Abuse Prevention Ward87	WPX.0000354	All people in South Africa are and feel safe	-	Number of targeted development	87	18.6487654	-34.01372853	100	–	–	–	–	–
Community and public safety	Substance abuse awareness & support W106	WPX.0000355	All people in South Africa are and feel safe	-	Number of targeted development	106	18.63223745	-33.98236992	40	–	–	–	–	–
Community and public safety	Substance abuse awareness & support W13	WPX.0000356	All people in South Africa are and feel safe	-	Number of targeted development	13	18.64368441	-33.96197689	50	–	–	–	–	–
Community and public safety	Substance abuse awareness & support W20	WPX.0000357	All people in South Africa are and feel safe	-	Number of targeted development	20	18.64472326	-33.98051102	58	–	–	–	–	–
Community and public safety	Support to food gardens	WPX.0000358	Create a better South Africa and contribute to a better Africa and a better world	-	Anti-poverty Programme	29	18.43840513	-33.54875998	50	–	–	–	–	–
Community and public safety	Support&maintain vegetable garden Uitsig	WPX.0000359	All people in South Africa are and feel safe	-	Anti-poverty Programme	25	18.5940656	-33.929688	15	–	–	–	–	–
Community and public safety	Vulnerable Groups Programme	WPX.0000360	All people in South Africa are and feel safe	-	Number of targeted development	79	18.62707319	-34.04874587	38	–	–	–	–	–
Community and public safety	Vulnerable groups women & child abuse	WPX.0000361	All people in South Africa are and feel safe	-	Number of targeted development	29	18.43840513	-33.54875998	80	–	–	–	–	–
Community and public safety	Woman & Youth Day	WPX.0000362	All people in South Africa are and feel safe	-	Number of targeted development	60	18.5009606	-33.98262697	30	–	–	–	–	–
Community and public safety	Women Empowerment within Ward 88	WPX.0000363	All people in South Africa are and feel safe	-	Number of targeted development	88	18.59647608	-34.01373888	50	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 109	WPX.0000364	All people in South Africa are and feel safe	-	Number of targeted development	109	18.76744797	-34.06272918	40	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 11	WPX.0000365	All people in South Africa are and feel safe	-	Number of targeted development	11	18.68334255	-33.93276243	20	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 14	WPX.0000366	All people in South Africa are and feel safe	-	Number of targeted development	14	18.71646484	-33.96463003	20	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 16	WPX.0000367	All people in South Africa are and feel safe	-	Number of targeted development	16	18.70618768	-34.01827392	30	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 17	WPX.0000368	All people in South Africa are and feel safe	-	Number of targeted development	17	18.70543088	-33.99707074	20	–	–	–	–	–
Community and public safety	Women's Day Celebrations - Ward 19	WPX.0000369	All people in South Africa are and feel safe	-	Number of targeted development	19	18.66871903	-33.95818194	20	–	–	–	–	–
Community and public safety	Youth Capacity Building in Ward 99	WPX.0000370	All people in South Africa are and feel safe	-	Number of targeted development	99	18.66288317	-34.06258527	50	–	–	–	–	–
Community and public safety	Youth Development Programme	WPX.0000371	All people in South Africa are and feel safe	-	Number of targeted development	49	18.51462727	-33.95791461	150	–	–	–	–	–
Community and public safety	Youth Development Programme	WPX.0000372	All people in South Africa are and feel safe	-	Number of targeted development	104	18.533217	-33.76115342	150	–	–	–	–	–
Community and public safety	Youth Development Programmes Ward 11	WPX.0000373	All people in South Africa are and feel safe	-	Number of targeted development	11	18.68334255	-33.93276243	20	–	–	–	–	–
Community and public safety	Youth Development Programmes Ward 14	WPX.0000374	All people in South Africa are and feel safe	-	Number of targeted development	14	18.71646484	-33.96463003	20	–	–	–	–	–
Community and public safety	Youth Development Programmes Ward 17	WPX.0000375	All people in South Africa are and feel safe	-	Number of targeted development	17	18.70543088	-33.99707074	20	–	–	–	–	–
Community and public safety	Youth Development Programmes Ward 19	WPX.0000376	All people in South Africa are and feel safe	-	Number of targeted development	19	18.66871903	-33.95818194	20	–	–	–	–	–
Community and public safety	Youth Development Programmes Ward 86	WPX.0000377	All people in South Africa are and feel safe	-	Number of targeted development	86	18.85416001	-34.12444957	50	–	–	–	–	–
Community and public safety	Youth Employment Readiness Work Skills	WPX.0000378	All people in South Africa are and feel safe	-	Number of targeted development	6	18.73650364	-33.87345436	60	–	–	–	–	–
Community and public safety	Youth Empowerment Programme	WPX.0000379	All people in South Africa are and feel safe	-	Number of targeted development	72	18.47629094	-34.04893714	20	–	–	–	–	–
Community and public safety	Youth Event in Ward 91	WPX.0000380	All people in South Africa are and feel safe	-	Number of targeted development	91	18.65997188	-34.02435596	50	–	–	–	–	–
Community and public safety	Youth Program: Skills Development	WPX.0000381	All people in South Africa are and feel safe	-	Number of targeted development	90	18.65275597	-34.02361275	50	–	–	–	–	–
Community and public safety	Youth Programmes	WPX.0000382	All people in South Africa are and feel safe	-	Number of targeted development	46	18.53938961	-33.98064514	40	–	–	–	–	–
Community and public safety	Youth Skills & Capacity Dev. Ward 108	WPX.0000383	All people in South Africa are and feel safe	-	Number of targeted development	108	18.67330808	-33.98211983	79	–	–	–	–	–
Community and public safety	Youth Skills Development Programmes	WPX.0000384	All people in South Africa are and feel safe	-	Number of targeted development	9	18.64609882	-33.92322813	17	–	–	–	–	–
Community and public safety	Youth Skills Development Programmes	WPX.0000385	All people in South Africa are and feel safe	-	Number of targeted development	12	18.64685329	-33.94572974	40	–	–	–	–	–
Community and public safety	Youth Skills Development Programmes	WPX.0000386	All people in South Africa are and feel safe	-	Number of targeted development	22	18.61548284	-33.9396046	30	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Youth Summit	WPX.0000387	All people in South Africa are and feel safe	-	Number of targeted development	98	18.67386486	-34.05857196	50	–	–	–	–	–
Community and public safety	Arts & Culture Event	WPX.0000388	All people in South Africa are and feel safe	-	Number of targeted development	89	18.66500897	-34.01851967	100	–	–	–	–	–
Community and public safety	Enhancement: Public Life & Cultural Dev	WPX.0000389	All people in South Africa are and feel safe	-	Number of targeted development	913	18.597026	-34.006088	790	–	–	–	–	–
Community and public safety	Jazz / Music Festival within Ward 75	WPX.0000390	All people in South Africa are and feel safe	-	Number of targeted development	75	18.5919303	-34.03090727	50	–	–	–	–	–
Community and public safety	Jazz / Music Festival within Ward 76	WPX.0000391	All people in South Africa are and feel safe	-	Number of targeted development	76	18.61317806	-34.0279526	50	–	–	–	–	–
Community and public safety	Jazz / Music Festival within Ward 88	WPX.0000392	All people in South Africa are and feel safe	-	Number of targeted development	88	18.59647608	-34.01373888	50	–	–	–	–	–
Community and public safety	Job Creation: Langa Initiation Site	WPX.0000393	All people in South Africa are and feel safe	-	Number of targeted development	51	18.53004584	-33.94372501	25	–	–	–	–	–
Community and public safety	Senior Prog in Summer Greens	WPX.0000445	All people in South Africa are and feel safe	-	Community amenities programme	4	18.51216516	-33.86352835	28	–	–	–	–	–
Community and public safety	Awareness Prog for Women	WPX.0000446	All people in South Africa are and feel safe	-	Number of targeted development	32	18.51131517	-33.62026258	50	–	–	–	–	–
Community and public safety	Personal Hygiene Project	WPX.0000447	All people in South Africa are and feel safe	-	Environmental health care programme	89	18.66500897	-34.01851967	20	–	–	–	–	–
Community and public safety	Youth Development (Life skills)	WPX.0000448	All people in South Africa are and feel safe	-	Number of targeted development	104	18.533217	-33.76115342	100	–	–	–	–	–
Community and public safety	Health Awareness Programmes: W101	WPX.0009002	All people in South Africa are and feel safe	-	Primary health care programme	101	18.7479319	-33.84100764	40	–	–	–	–	–
Community and public safety	Sport Tournaments: Youth: W101	WPX.0009012	All people in South Africa are and feel safe	-	Community amenities programme	101	18.7479319	-33.84100764	40	–	–	–	–	–
Community and public safety	Additional Mowing: POS - Goedemoed	WPX.0009014	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	105	18.67198182	-33.73307942	–	25	–	–	–	–
Community and public safety	Additional Mowing: POS - Vierlanden	WPX.0009015	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	105	18.67198182	-33.73307942	–	25	–	–	–	–
Community and public safety	Additional Mowing: Ward 112 (Area 6)	WPX.0009016	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	112	18.6516055	-33.83159154	–	25	–	–	–	–
Community and public safety	Additional Mowing: Ward 112 (Area 9)	WPX.0009017	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	112	18.6516055	-33.83159154	–	25	–	–	–	–
Community and public safety	Bush Clearing - Ward 59	WPX.0009018	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	59	18.46201249	-33.97436089	–	20	–	–	–	–
Community and public safety	Job Creation - Ward 79	WPX.0009019	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	79	18.62707319	-34.04874587	–	170	–	–	–	–
Community and public safety	Job Creation - Ward 81	WPX.0009020	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	81	18.61129754	-34.06317832	–	250	–	–	–	–
Community and public safety	Snr Citizen Awareness Programmes: W101	WPX.0009022	All people in South Africa are and feel safe	-	Number of targeted development	101	18.7479319	-33.84100764	42	–	–	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 72	WPX.0009028	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	72	18.47629094	-34.04893714	–	20	–	–	–	–
Community and public safety	16 Days of Activism - Ward 79	WPX.0009030	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	79	18.62707319	-34.04874587	–	20	–	–	–	–
Community and public safety	Programmes for the Disabled: W101	WPX.0009033	All people in South Africa are and feel safe	-	Number of targeted development	101	18.7479319	-33.84100764	40	–	–	–	–	–
Community and public safety	After Hour Security: Dbnvl Town Hall	WPX.0009036	A comprehensive, responsive and sustainable social protection system	-	Holistic Crime Prevention Programme	112	18.6516055	-33.83159154	–	235	–	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Westlake	WPX.0009038	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	71	18.42231696	-34.06983264	–	50	–	–	–	–
Community and public safety	Arts & Culture Programmes: Youth : W101	WPX.0009043	All people in South Africa are and feel safe	-	Number of targeted development	101	18.7479319	-33.84100764	40	–	–	–	–	–
Community and public safety	Capacity sessions for seniors - Ward 4	WPX.0009053	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	4	18.51216516	-33.86352835	–	30	–	–	–	–
Community and public safety	Community Programmes - Ward 4	WPX.0009054	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	4	18.51216516	-33.86352835	–	60	–	–	–	–
Community and public safety	Container Repairs: Fisantekraal S/F	WPX.0009056	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	105	18.67198182	-33.73307942	–	50	–	–	–	–
Community and public safety	Peninsula Paddle - Ward 72	WPX.0009058	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	72	18.47629094	-34.04893714	–	20	–	–	–	–
Community and public safety	Recreation programmes for seniors - W107	WPX.0009060	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	107	18.49609517	-33.80652289	–	30	–	–	–	–
Community and public safety	Tokai Library - Paving replacement	WPX.0009070	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	71	18.42231696	-34.06983264	–	125	–	–	–	–
Community and public safety	Sport Tournaments: Youth - Fisantekraal	WPX.0009071	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	105	18.67198182	-33.73307942	–	25	–	–	–	–
Community and public safety	Sports Programmes - Ward 79	WPX.0009073	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	79	18.62707319	-34.04874587	–	18	–	–	–	–
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0009075	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	79	18.62707319	-34.04874587	–	40	–	–	–	–
Community and public safety	Youth Leadership Programme - Ward 82	WPX.0009079	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	82	18.63471616	-34.06514266	–	73	–	–	–	–
Community and public safety	Youth Dev & Sport Programmes - Ward 49	WPX.0009080	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	49	18.51462727	-33.95791461	–	30	–	–	–	–
Community and public safety	Maintain Greenbelts - Ward 62	WPX.0009081	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	62	18.43395944	-34.0011358	–	120	–	–	–	–
Community and public safety	Maintenance: Pots/Shrubs/Plants - CBD	WPX.0009082	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	112	18.6516055	-33.83159154	–	18	–	–	–	–
Community and public safety	Park & POS Maintenance - Ward 54	WPX.0009083	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	54	18.3813122	-33.94571299	–	157	–	–	–	–
Community and public safety	Park & POS Maintenance - Ward 77	WPX.0009084	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	77	18.41474705	-33.94737595	–	100	–	–	–	–
Community and public safety	Park Maintenance - Hout Bay	WPX.0009085	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	74	18.35511369	-34.02746739	–	40	–	–	–	–
Community and public safety	Park Maintenance - Ward 5	WPX.0009086	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	5	18.54265812	-33.86903813	–	100	–	–	–	–
Community and public safety	Park Maintenance - Ward 51 Area 3	WPX.0009087	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	51	18.53004584	-33.94372501	–	80	–	–	–	–
Community and public safety	Park Maintenance - Ward 52 Area 3	WPX.0009088	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	52	18.53626044	-33.95003875	–	80	–	–	–	–
Community and public safety	Park Maintenance - Ward 53 Area 3	WPX.0009089	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	53	18.51107758	-33.93340031	–	99	–	–	–	–
Community and public safety	Park Maintenance - Ward 55 Area 5	WPX.0009090	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	55	18.49663557	-33.89423755	–	107	–	–	–	–
Community and public safety	Park Maintenance - Ward 56 Area 3	WPX.0009091	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	56	18.51507451	-33.90957265	–	99	–	–	–	–
Community and public safety	Park Maintenance - Ward 71	WPX.0009092	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	71	18.42231696	-34.06983264	–	93	–	–	–	–
Community and public safety	Pathway Repairs - Ward 53	WPX.0009093	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	53	18.51107758	-33.93340031	–	100	–	–	–	–
Community and public safety	Purchase Garden Tools - Ward 82	WPX.0009094	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	82	18.63471616	-34.06514266	–	20	–	–	–	–
Community and public safety	Tree Planting - Ward 81	WPX.0009095	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	81	18.61129754	-34.06317832	–	20	–	–	–	–
Community and public safety	Tree Pruning - Ward 1	WPX.0009096	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	1	18.56478213	-33.85434294	–	–	–	–	–	–
Community and public safety	Vegetation Control - Ward 1	WPX.0009097	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	1	18.56478213	-33.85434294	–	–	–	–	–	–
Community and public safety	16 Days of Activism - Ward 82	WPX.0009102	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	82	18.63471616	-34.06514266	–	15	–	–	–	–
Community and public safety	Cellphone Repair Training - Ward 82	WPX.0009104	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	82	18.63471616	-34.06514266	–	–	–	–	–	–
Community and public safety	ECD Equipment - Ward 81	WPX.0009106	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	81	18.61129754	-34.06317832	–	60	–	–	–	–
Community and public safety	EPWP Support Food Garden - Bothasig	WPX.0009108	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	5	18.54265812	-33.86903813	–	19	–	–	–	–
Community and public safety	Community Clean-Up - Ward 25	WPX.0009130	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	25	18.5940656	-33.929688	–	150	–	–	–	–
Community and public safety	Health Awareness Programme - Ward 101	WPX.0009161	A long and healthy life for all South Africans	-	Primary Healthcare Programme	101	18.7479319	-33.84100764	–	39	–	–	–	–
Community and public safety	Awareness Programmes: Seniors - Ward 101	WPX.0009163	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	101	18.7479319	-33.84100764	–	75	–	–	–	–
Community and public safety	Awareness Programmes: Seniors - Ward 111	WPX.0009165	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	111	18.72196128	-33.85050294	–	90	–	–	–	–
Community and public safety	Awareness Programmes: Seniors - Ward 7	WPX.0009167	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	7	18.71409843	-33.87815186	–	69	–	–	–	–
Community and public safety	Community Profile for Ward 8	WPX.0009169	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	8	18.69127689	-33.89972828	–	54	–	–	–	–
Community and public safety	Community Clean-Up - Ward 26	WPX.0009171	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	26	18.57450172	-33.91005193	–	60	–	–	–	–
Community and public safety	Community Clean-Up - Ward 30	WPX.0009172	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	30	18.55911764	-33.93220005	–	59	–	–	–	–
Community and public safety	CRU Uitsig - Raising boundary wall	WPX.0009173	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	25	18.5940656	-33.929688	–	60	–	–	–	–
Community and public safety	Employ Field Workers - Ward 61 & 69	WPX.0009174	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	919	18.42726	-34.181729	–	473	–	–	–	–
Community and public safety	Sports Tournament - Ward 97	WPX.0009177	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	97	18.69085078	-34.05261279	–	49	–	–	–	–
Community and public safety	Nurturing Community Talent Programme W66	WPX.0009179	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	66	18.50657589	-34.02877486	–	70	–	–	–	–
Community and public safety	Easter & Winter Sports Tournament	WPX.0009191	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	101	18.7479319	-33.84100764	–	67	–	–	–	–
Community and public safety	FSD Hall - Appoint EPWP worker	WPX.0009193	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	30	18.55911764	-33.93220005	–	25	–	–	–	–
Community and public safety	Additional Mowing: Ward 102	WPX.0009194	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	102	18.69020077	-33.85819416	–	70	–	–	–	–
Community and public safety	Appoint EPWP worker - Ward 25	WPX.0009195	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	25	18.5940656	-33.929688	–	19	–	–	–	–
Community and public safety	Park Maintenance - Ward 111	WPX.0009196	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	111	18.72196128	-33.85050294	–	120	–	–	–	–
Community and public safety	Recreation Equipment	WPX.0009198	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	25	18.5940656	-33.929688	–	20	–	–	–	–
Community and public safety	ECD Event - Ward 89	WPX.0009201	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	89	18.66500897	-34.01851967	–	57	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 101	WPX.0009203	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	101	18.7479319	-33.84100764	–	85	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Life Skills Programme: Youth - Ward 111	WPX.0009205	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	111	18.72196128	-33.85050294	–	39	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 18	WPX.0009207	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	18	18.63796445	-34.00949062	–	33	–	–	–	–
Community and public safety	Personal Hygiene Project	WPX.0009209	A long and healthy life for all South Africans	-	Primary Healthcare Programme	89	18.66500897	-34.01851967	–	50	–	–	–	–
Community and public safety	Park Maintenance - Ward 6	WPX.0009211	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	6	18.73650364	-33.87345436	–	100	–	–	–	–
Community and public safety	Park Maintenance - Ward 7	WPX.0009212	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	7	18.71409843	-33.87815186	–	50	–	–	–	–
Community and public safety	Park Maintenance - Ward 8	WPX.0009213	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	8	18.69127689	-33.89972828	–	200	–	–	–	–
Community and public safety	Recreational Activities - Ward 111	WPX.0009215	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	111	18.72196128	-33.85050294	–	30	–	–	–	–
Community and public safety	Recreational Activities - Ward 6	WPX.0009219	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	6	18.73650364	-33.87345436	–	60	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 6	WPX.0009221	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	6	18.73650364	-33.87345436	–	88	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 7	WPX.0009223	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	7	18.71409843	-33.87815186	–	20	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 87	WPX.0009225	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	87	18.6487654	-34.01372853	–	34	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 90	WPX.0009227	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	90	18.65275597	-34.02361275	–	39	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 91	WPX.0009229	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	91	18.65997188	-34.02435596	–	34	–	–	–	–
Community and public safety	Valhalla Park Library - Skills Programme	WPX.0009232	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	30	18.55911764	-33.93220005	–	40	–	–	–	–
Community and public safety	Rodent control - Ward 87	WPX.0009234	A long and healthy life for all South Africans	-	Primary Healthcare Programme	87	18.6487654	-34.01372853	–	68	–	–	–	–
Community and public safety	Programmes: Persons with Disabilities	WPX.0009237	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	7	18.71409843	-33.87815186	–	20	–	–	–	–
Community and public safety	Programmes: Persons with Disabilities	WPX.0009239	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	101	18.7479319	-33.84100764	–	100	–	–	–	–
Community and public safety	Recreational Activities - Ward 7	WPX.0009241	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	7	18.71409843	-33.87815186	–	87	–	–	–	–
Community and public safety	Ruyterwacht S/Pool - Raising wall	WPX.0009243	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	30	18.55911764	-33.93220005	–	65	–	–	–	–
Community and public safety	Salberau Clubhouse - Repairs	WPX.0009245	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	28	18.57933482	-33.93207596	–	197	–	–	–	–
Community and public safety	Youth Development - Ward 25	WPX.0009247	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	25	18.5940656	-33.929688	–	51	–	–	–	–
Community and public safety	Rodent control - Ward 91	WPX.0009252	A long and healthy life for all South Africans	-	Primary Healthcare Programme	91	18.65997188	-34.02435596	–	49	–	–	–	–
Community and public safety	Arts & Culture Event - Ward 91	WPX.0009257	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	91	18.65997188	-34.02435596	–	50	–	–	–	–
Community and public safety	Arts & Culture Event - Ward 89	WPX.0009259	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	89	18.66500897	-34.01851967	–	118	–	–	–	–
Community and public safety	Youth Development - Ward 28	WPX.0009271	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	28	18.57933482	-33.93207596	–	30	–	–	–	–
Community and public safety	Youth Development - Ward 26	WPX.0009274	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	26	18.57450172	-33.91005193	–	50	–	–	–	–
Community and public safety	Youth Development - Ward 30	WPX.0009275	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	30	18.55911764	-33.93220005	–	50	–	–	–	–
Community and public safety	Arts & Culture Programmes: Youth	WPX.0009281	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	101	18.7479319	-33.84100764	–	40	–	–	–	–
Community and public safety	Awareness Workshop: HIV & AIDS - Ward 81	WPX.0009287	A long and healthy life for all South Africans	-	Primary Healthcare Programme	81	18.61129754	-34.06317832	–	10	–	–	–	–
Community and public safety	Cancer Awareness Workshop - Ward 81	WPX.0009289	A long and healthy life for all South Africans	-	Primary Healthcare Programme	81	18.61129754	-34.06317832	–	20	–	–	–	–
Community and public safety	Job Creation - Langa Initiation Site	WPX.0009296	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	49	18.51462727	-33.95791461	–	17	–	–	–	–
Community and public safety	Park Attendants - Ward 60	WPX.0009303	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	60	18.5009606	-33.98262697	–	49	–	–	–	–
Community and public safety	Park Maintenance - Trimpark	WPX.0009304	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	2	18.59779795	-33.89434367	–	25	–	–	–	–
Community and public safety	Park Maintenance - Ward 10	WPX.0009305	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	10	18.61749881	-33.91111568	–	70	–	–	–	–
Community and public safety	Tree Pruning - Ward 3	WPX.0009306	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	3	18.65864299	-33.89248357	–	22	–	–	–	–
Community and public safety	Sports day - Ward 85	WPX.0009311	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	85	18.84701763	-34.11548247	–	50	–	–	–	–
Community and public safety	Sports Tournament - Ward 86	WPX.0009313	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	86	18.85416001	-34.12444957	–	50	–	–	–	–
Community and public safety	Crime Prevention Summit - Ward 98	WPX.0009325	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	98	18.67386486	-34.05857196	–	100	–	–	–	–
Community and public safety	Woman Empowerment Programme - Ward 66	WPX.0009327	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	66	18.50657589	-34.02877486	–	50	–	–	–	–
Community and public safety	Disability Awareness - Ward 98	WPX.0009329	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	98	18.67386486	-34.05857196	–	50	–	–	–	–
Community and public safety	Youth Programme - Ward 65	WPX.0009331	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	65	18.51052466	-34.04001911	–	60	–	–	–	–
Community and public safety	Youth Programs - Ward 48	WPX.0009333	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	48	18.51787944	-33.98034137	–	38	–	–	–	–
Community and public safety	ECD Equipment - Flamingo	WPX.0009335	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	60	18.5009606	-33.98262697	–	15	–	–	–	–
Community and public safety	ECD Equipment - Ward 49	WPX.0009337	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	49	18.51462727	-33.95791461	–	10	–	–	–	–
Community and public safety	ECD Support - Ward 98	WPX.0009339	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	98	18.67386486	-34.05857196	–	100	–	–	–	–
Community and public safety	Employ Outreach Workers - Ward 83	WPX.0009341	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	83	18.83443557	-34.10405314	–	48	–	–	–	–
Community and public safety	Family Strengthening programme - Ward 67	WPX.0009344	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	67	18.51564486	-34.07244986	–	97	–	–	–	–
Community and public safety	Fatherhood Workshop - Ward 98	WPX.0009346	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	98	18.67386486	-34.05857196	–	99	–	–	–	–
Community and public safety	Seniors programme - Ward 63	WPX.0009348	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	63	18.49487871	-34.01252262	–	30	–	–	–	–
Community and public safety	Social Development Prog Seniors - W110	WPX.0009350	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	110	18.48789402	-34.05777168	–	9	–	–	–	–
Community and public safety	Social Development Programmes - Ward 65	WPX.0009356	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	65	18.51052466	-34.04001911	–	149	–	–	–	–
Community and public safety	Women & Youth Day Programme - Ward 60	WPX.0009358	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	60	18.5009606	-33.98262697	–	34	–	–	–	–
Community and public safety	Women's Day Programme - Ward 67	WPX.0009360	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	67	18.51564486	-34.07244986	–	25	–	–	–	–
Community and public safety	Reading Competitions - Libraries in W22	WPX.0009366	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	22	18.61548284	-33.9396046	–	5	–	–	–	–
Community and public safety	Southfield Library - Skills Programme	WPX.0009368	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	73	18.46112645	-34.03371441	–	20	–	–	–	–
Community and public safety	Social Development Programmes - Ward 110	WPX.0009373	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	110	18.48789402	-34.05777168	–	46	–	–	–	–
Community and public safety	Social Development Programmes - Ward 49	WPX.0009375	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	49	18.51462727	-33.95791461	–	70	–	–	–	–
Community and public safety	Social Development Programmes - Ward 60	WPX.0009377	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	60	18.5009606	-33.98262697	–	70	–	–	–	–
Community and public safety	Cleaning - Hernus Kriel	WPX.0009379	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	2	18.59779795	-33.89434367	–	15	–	–	–	–
Community and public safety	Cleaning of Flats - Ravensmead	WPX.0009380	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	10	18.61749881	-33.91111568	–	50	–	–	–	–
Community and public safety	Grassy Park Library - Educ Material/Toys	WPX.0009382	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	110	18.48789402	-34.05777168	–	50	–	–	–	–
Community and public safety	Lotus River Library - Programmes W65	WPX.0009383	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	65	18.51052466	-34.04001911	–	40	–	–	–	–
Community and public safety	Meadowridge Library - Skills Programme	WPX.0009384	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	73	18.46112645	-34.03371441	–	20	–	–	–	–
Community and public safety	Reading Competitions - B/South Library	WPX.0009386	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	9	18.64609882	-33.92322813	–	3	–	–	–	–
Community and public safety	Reading Competitions - Libraries in W10	WPX.0009388	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	10	18.61749881	-33.91111568	–	5	–	–	–	–
Community and public safety	Youth Development - Ward 100	WPX.0009392	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	100	18.88841142	-34.18262545	–	90	–	–	–	–
Community and public safety	Youth Development - Ward 86	WPX.0009394	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	86	18.85416001	-34.12444957	–	50	–	–	–	–
Community and public safety	Awareness Workshop: HIV & AIDS - Ward 78	WPX.0009405	A long and healthy life for all South Africans	-	Primary Healthcare Programme	78	18.6006695	-34.0489951	–	7	–	–	–	–
Community and public safety	Heritage/cultural day	WPX.0009411	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	85	18.84701763	-34.11548247	–	47	–	–	–	–
Community and public safety	Cleaning of Flats - Ward 22	WPX.0009421	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	22	18.61548284	-33.9396046	–	50	–	–	–	–
Community and public safety	Stipend for Caretaker - Ward 22	WPX.0009422	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	22	18.61548284	-33.9396046	–	40	–	–	–	–
Community and public safety	Awareness Prog.Support Substance Abuse - W19	WPX.0009494	A comprehensive, responsive and sustainable social protection system	-	Substance Abuse Programme	19	18.66871903	-33.95818194	–	20	–	–	–	–
Community and public safety	Capacity Building - Ward 114	WPX.0009497	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	114	18.65849276	-33.99961301	–	468	–	–	–	–
Community and public safety	Capacity Building: Seniors - Ward 33	WPX.0009499	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	33	18.57304447	-34.01539576	–	97	–	–	–	–
Community and public safety	Cricket Equipment - Ward 33	WPX.0009512	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	33	18.57304447	-34.01539576	–	13	–	–	–	–
Community and public safety	Facilities & Holiday Programmes - Ward 13	WPX.0009514	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	13	18.64368441	-33.96197689	–	20	–	–	–	–
Community and public safety	Healthy Living Programme - Ward 67	WPX.0009516	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	67	18.51564486	-34.07244986	–	20	–	–	–	–
Community and public safety	Karate Equipment - Ward 75	WPX.0009518	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	75	18.5919303	-34.03090727	–	40	–	–	–	–
Community and public safety	Heritage Awareness Programmes - Ward 19	WPX.0009520	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	19	18.66871903	-33.95818194	–	10	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Lentegeur Civic Centre - Cricket Gear	WPX.0009522	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	76	18.61317806	-34.0279526	–	19	–	–	–	–
Community and public safety	Netball Equipment - Ward 33	WPX.0009524	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	33	18.57304447	-34.01539576	–	10	–	–	–	–
Community and public safety	Recreational Programmes - Ward 16	WPX.0009526	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	16	18.70618768	-34.01827392	–	60	–	–	–	–
Community and public safety	Soccer & Netball Equimpent - Ward 88	WPX.0009528	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	88	18.59647608	-34.01373888	–	38	–	–	–	–
Community and public safety	Soccer Equipment - Ward 33	WPX.0009530	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	33	18.57304447	-34.01539576	–	48	–	–	–	–
Community and public safety	Sports Education & Awareness Prog - Ward 108	WPX.0009533	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	108	18.67330808	-33.98211983	–	20	–	–	–	–
Community and public safety	Sports Education & Awareness Prog - Ward 19	WPX.0009535	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	19	18.66871903	-33.95818194	–	20	–	–	–	–
Community and public safety	Sports Equipment - 9 Miles project	WPX.0009537	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	43	18.55744662	-34.04535056	–	–	–	–	–	–
Community and public safety	Sports Equipment - Strandfontein AFC	WPX.0009539	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	43	18.55744662	-34.04535056	–	15	–	–	–	–
Community and public safety	Sports Equipment - Strandfontein S	WPX.0009541	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	43	18.55744662	-34.04535056	–	10	–	–	–	–
Community and public safety	Youth Development - Ward 114	WPX.0009543	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	114	18.65849276	-33.99961301	–	380	–	–	–	–
Community and public safety	Youth Development - Ward 75	WPX.0009545	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	75	18.5919303	-34.03090727	–	70	–	–	–	–
Community and public safety	Youth Development Programmes - Ward 108	WPX.0009547	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	108	18.67330808	-33.98211983	–	12	–	–	–	–
Community and public safety	Youth Development Programmes - Ward 109	WPX.0009549	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	109	18.76744797	-34.06272918	–	20	–	–	–	–
Community and public safety	Sports Equipment - Ward 106	WPX.0009552	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	106	18.63223745	-33.98236992	–	50	–	–	–	–
Community and public safety	Sports Equipment - Ward 13	WPX.0009554	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	13	18.64368441	-33.96197689	–	53	–	–	–	–
Community and public safety	Sports Equipment - Ward 20	WPX.0009556	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	20	18.64472326	-33.98051102	–	63	–	–	–	–
Community and public safety	Sports Equipment - Ward 24	WPX.0009558	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	24	18.60793533	-33.96840883	–	44	–	–	–	–
Community and public safety	Sports Equipment - Ward 31	WPX.0009560	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	31	18.57579763	-33.96218645	–	29	–	–	–	–
Community and public safety	Sports Equipment - Ward 50	WPX.0009562	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	50	18.55124448	-33.94891806	–	40	–	–	–	–
Community and public safety	Sports Festival - Ward 50	WPX.0009564	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	50	18.55124448	-33.94891806	–	37	–	–	–	–
Community and public safety	Sports Tournament - Ward 96	WPX.0009570	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	96	18.70781589	-34.04123775	–	32	–	–	–	–
Community and public safety	Sports Tournament Sessions - Ward 114	WPX.0009572	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	114	18.65849276	-33.99961301	–	185	–	–	–	–
Community and public safety	Subcouncil 13 Sport Day	WPX.0009576	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	913	18.597026	-34.006088	–	80	–	–	–	–
Community and public safety	Women's Activities - Ward 13	WPX.0009578	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	13	18.64368441	-33.96197689	–	40	–	–	–	–
Community and public safety	Women's Activities - Ward 20	WPX.0009580	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	20	18.64472326	-33.98051102	–	30	–	–	–	–
Community and public safety	Awareness & Education Soc. Dev. Aspects - W11	WPX.0009582	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	11	18.68334255	-33.93276243	–	10	–	–	–	–
Community and public safety	Awareness & Educational Programmes - W16	WPX.0009584	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	16	18.70618768	-34.01827392	–	20	–	–	–	–
Community and public safety	Bonteheuwel Library - Programmes	WPX.0009585	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	50	18.55124448	-33.94891806	–	10	–	–	–	–
Community and public safety	Youth Activities - Ward 31	WPX.0009592	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	31	18.57579763	-33.96218645	–	30	–	–	–	–
Community and public safety	Youth Development Programmes - Ward 19	WPX.0009596	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	19	18.66871903	-33.95818194	–	10	–	–	–	–
Community and public safety	Sports Festival - Ward 37	WPX.0009598	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	37	18.58619219	-33.99467441	–	49	–	–	–	–
Community and public safety	Sports Festival - Ward 38	WPX.0009600	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	38	18.57212517	-33.99590262	–	38	–	–	–	–
Community and public safety	Bush Clearing - Ward 19	WPX.0009601	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	19	18.66871903	-33.95818194	–	20	–	–	–	–
Community and public safety	Bush Cutting - Ward 106	WPX.0009602	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	106	18.63223745	-33.98236992	–	6	–	–	–	–
Community and public safety	Cleaning of Parks - Ward 31	WPX.0009603	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	31	18.57579763	-33.96218645	–	48	–	–	–	–
Community and public safety	Cleaning of Public Open Spaces - Ward 108	WPX.0009604	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	108	18.67330808	-33.98211983	–	37	–	–	–	–
Community and public safety	Job Creation - Ward 109	WPX.0009605	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	109	18.76744797	-34.06272918	–	2	–	–	–	–
Community and public safety	Job Creation - Ward 11	WPX.0009606	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	11	18.68334255	-33.93276243	–	20	–	–	–	–
Community and public safety	Job Creation - Ward 16	WPX.0009607	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	16	18.70618768	-34.01827392	–	27	–	–	–	–
Community and public safety	Job Creation - Ward 76 Area 16	WPX.0009608	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	76	18.61317806	-34.0279526	–	45	–	–	–	–
Community and public safety	Palm Tree Planting - Ward 19	WPX.0009609	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	19	18.66871903	-33.95818194	–	5	–	–	–	–
Community and public safety	Park Maintenance - Ward 106	WPX.0009610	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	106	18.63223745	-33.98236992	–	74	–	–	–	–
Community and public safety	Park Maintenance - Ward 108	WPX.0009611	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	108	18.67330808	-33.98211983	–	24	–	–	–	–
Community and public safety	Park Maintenance - Ward 13	WPX.0009612	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	13	18.64368441	-33.96197689	–	46	–	–	–	–
Community and public safety	Park Maintenance - Ward 15	WPX.0009613	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	15	18.83134286	-34.0625788	–	85	–	–	–	–
Community and public safety	Park Maintenance - Ward 24	WPX.0009614	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	24	18.60793533	-33.96840883	–	20	–	–	–	–
Community and public safety	Park Maintenance - Ward 31	WPX.0009615	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	31	18.57579763	-33.96218645	–	29	–	–	–	–
Community and public safety	Park Maintenance - Ward 50	WPX.0009616	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	50	18.55124448	-33.94891806	–	43	–	–	–	–
Community and public safety	Tree Planting - Ward 14	WPX.0009617	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	14	18.71646484	-33.96463003	–	–	–	–	–	–
Community and public safety	Drivers License Training - Ward 114	WPX.0009619	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	114	18.65849276	-33.99961301	–	167	–	–	–	–
Community and public safety	Capacity Building: Vulnerable Groups:W80	WPX.0009621	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	80	18.57361771	-34.00690783	–	94	–	–	–	–
Community and public safety	Capacity Building: Vulnerable Women:W16	WPX.0009623	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	16	18.70618768	-34.01827392	–	30	–	–	–	–
Community and public safety	Capacity Building: Women - Ward 109	WPX.0009625	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	109	18.76744797	-34.06272918	–	20	–	–	–	–
Community and public safety	Jazz / Music Festival - Ward 76	WPX.0009628	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	76	18.61317806	-34.0279526	–	50	–	–	–	–
Community and public safety	Jazz / Music Festival - Ward 43	WPX.0009630	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	43	18.55744662	-34.04535056	–	50	–	–	–	–
Community and public safety	ECD Educational Programmes - Ward 108	WPX.0009631	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	108	18.67330808	-33.98211983	–	25	–	–	–	–
Community and public safety	ECD Educational Programmes - Ward 11	WPX.0009633	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	11	18.68334255	-33.93276243	–	16	–	–	–	–
Community and public safety	ECD Educational Programmes - Ward 14	WPX.0009635	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	14	18.71646484	-33.96463003	–	9	–	–	–	–
Community and public safety	ECD Educational Programmes - Ward 17	WPX.0009637	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	17	18.70543088	-33.99707074	–	8	–	–	–	–
Community and public safety	ECD Equipment - Ward 43	WPX.0009639	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	43	18.55744662	-34.04535056	–	35	–	–	–	–
Community and public safety	ECD Equipment - Ward 75	WPX.0009641	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	75	18.5919303	-34.03090727	–	40	–	–	–	–
Community and public safety	Employment Readiness Training - Ward 19	WPX.0009643	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	19	18.66871903	-33.95818194	–	20	–	–	–	–
Community and public safety	Gender Awareness Programmes - Ward 108	WPX.0009645	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	108	18.67330808	-33.98211983	–	15	–	–	–	–
Community and public safety	Gender Awareness Programmes - Ward 11	WPX.0009647	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	11	18.68334255	-33.93276243	–	20	–	–	–	–
Community and public safety	Heritage Day Event - Ward 96	WPX.0009649	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	96	18.70781589	-34.04123775	–	59	–	–	–	–
Community and public safety	Holiday Programmes - Ward 14	WPX.0009651	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	14	18.71646484	-33.96463003	–	60	–	–	–	–
Community and public safety	Home Based Companion Programme - Ward 76	WPX.0009653	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	76	18.61317806	-34.0279526	–	50	–	–	–	–
Community and public safety	Jazz / Music Festival - Ward 75	WPX.0009655	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	75	18.5919303	-34.03090727	–	50	–	–	–	–
Community and public safety	Learner & Drivers Licence Training - SC13	WPX.0009683	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	913	18.597026	-34.006088	–	50	–	–	–	–
Community and public safety	Learner & Drivers Licence Training - W33	WPX.0009686	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	33	18.57304447	-34.01539576	–	60	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 43	WPX.0009688	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	43	18.55744662	-34.04535056	–	50	–	–	–	–
Community and public safety	Skills Devevelopment Programs in SC13	WPX.0009690	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	913	18.597026	-34.006088	–	187	–	–	–	–
Community and public safety	Social Cohesion - Ward 31	WPX.0009742	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	31	18.57579763	-33.96218645	–	40	–	–	–	–
Community and public safety	Social Upliftment - Ward 50	WPX.0009772	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	50	18.55124448	-33.94891806	–	100	–	–	–	–
Community and public safety	Subst. Abuse Awareness/Support - SC05	WPX.0009774	A comprehensive, responsive and sustainable social protection system	-	Substance Abuse Programme	905	18.607782	-33.967579	–	170	–	–	–	–
Community and public safety	Woman Empowerment Programme - Ward 76	WPX.0009776	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	76	18.61317806	-34.0279526	–	45	–	–	–	–
Community and public safety	Women's Day Programme - Ward 17	WPX.0009778	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	17	18.70543088	-33.99707074	–	20	–	–	–	–
Community and public safety	Women's Rights Awareness Programmes	WPX.0009780	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	19	18.66871903	-33.95818194	–	10	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Youth day Awareness Program - Ward 109	WPX.0009782	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	109	18.76744797	-34.06272918	–	20	–	–	–	–
Community and public safety	Youth Development Programmes - Ward 17	WPX.0009784	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	17	18.70543088	-33.99707074	–	28	–	–	–	–
Community and public safety	Youth Skills Dev. Programmes - Ward 108	WPX.0009791	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	108	18.67330808	-33.98211983	–	24	–	–	–	–
Community and public safety	Youth Skills Dev. Programmes - Ward 11	WPX.0009793	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	11	18.68334255	-33.93276243	–	38	–	–	–	–
Community and public safety	Youth Skills Dev. Programmes - Ward 14	WPX.0009795	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	14	18.71646484	-33.96463003	–	21	–	–	–	–
Community and public safety	Youth Skills Dev. Programmes - Ward 16	WPX.0009797	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	16	18.70618768	-34.01827392	–	49	–	–	–	–
Community and public safety	Sports Festival - Ward 41	WPX.0009802	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	41	18.56712534	-33.98292465	–	39	–	–	–	–
Community and public safety	Soccer Tournament - Dunoon	WPX.0009804	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	104	18.533217	-33.76115342	–	100	–	–	–	–
Community and public safety	Boxing Tournament - Dunoon	WPX.0009806	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	104	18.533217	-33.76115342	–	41	–	–	–	–
Community and public safety	Sports Tournament - Ward 90	WPX.0009808	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	90	18.65275597	-34.02361275	–	46	–	–	–	–
Community and public safety	Recreational Programmes - Ward 47	WPX.0009810	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	47	18.5306832	-33.99536354	–	80	–	–	–	–
Community and public safety	Sport & Recreation Programme - Ward 44	WPX.0009812	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	44	18.54664498	-33.96361424	–	50	–	–	–	–
Community and public safety	Sport Carnival - Ward 40	WPX.0009814	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	40	18.57305729	-33.97284034	–	75	–	–	–	–
Community and public safety	Sport Carnival - Ward 46	WPX.0009821	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	46	18.53938961	-33.98064514	–	44	–	–	–	–
Community and public safety	Youth Development - Ward 42	WPX.0009832	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	42	18.55789533	-33.99669031	–	47	–	–	–	–
Community and public safety	16 Days of Activism - Ward 42	WPX.0009834	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	42	18.55789533	-33.99669031	–	25	–	–	–	–
Community and public safety	Heritage Day Event - Ward 42	WPX.0009838	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	42	18.55789533	-33.99669031	–	15	–	–	–	–
Community and public safety	Capacity Building - Ward 45	WPX.0009841	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	45	18.55568911	-33.98288654	–	75	–	–	–	–
Community and public safety	Advanced Leadership Training - Ward 45	WPX.0009843	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	45	18.55568911	-33.98288654	–	39	–	–	–	–
Community and public safety	Youth Development - Ward 41	WPX.0009845	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	41	18.56712534	-33.98292465	–	47	–	–	–	–
Community and public safety	Youth Development Programme - Ward 104	WPX.0009847	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	104	18.533217	-33.76115342	–	50	–	–	–	–
Community and public safety	Youth Development Training - Ward 104	WPX.0009849	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	104	18.533217	-33.76115342	–	97	–	–	–	–
Community and public safety	Food Gardens Support - Ward 104	WPX.0009851	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	104	18.533217	-33.76115342	–	177	–	–	–	–
Community and public safety	Disability Awareness - Ward 89	WPX.0009853	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	89	18.66500897	-34.01851967	–	50	–	–	–	–
Community and public safety	Disability Awareness - Ward 18	WPX.0009855	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	18	18.63796445	-34.00949062	–	70	–	–	–	–
Community and public safety	Drug Abuse Awareness - Ward 18	WPX.0009857	A comprehensive, responsive and sustainable social protection system	-	Substance Abuse Programme	18	18.63796445	-34.00949062	–	39	–	–	–	–
Community and public safety	Women Empowerment - Ward 18	WPX.0009859	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	18	18.63796445	-34.00949062	–	48	–	–	–	–
Community and public safety	Women Empowerment - Ward 87	WPX.0009861	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	87	18.6487654	-34.01372853	–	50	–	–	–	–
Community and public safety	Disability Awareness - Ward 87	WPX.0009863	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	87	18.6487654	-34.01372853	–	50	–	–	–	–
Community and public safety	Women Empowerment - Ward 90	WPX.0009872	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	90	18.65275597	-34.02361275	–	50	–	–	–	–
Community and public safety	Disability Awareness - Ward 90	WPX.0009874	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	90	18.65275597	-34.02361275	–	50	–	–	–	–
Community and public safety	Women Empowerment - Ward 116	WPX.0009876	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	116	18.63547529	-34.02982987	–	85	–	–	–	–
Community and public safety	Disability Awareness - Ward 116	WPX.0009878	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	116	18.63547529	-34.02982987	–	15	–	–	–	–
Community and public safety	Youth Skills Development - Ward 116	WPX.0009880	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	116	18.63547529	-34.02982987	–	49	–	–	–	–
Community and public safety	Women's Day Event - Ward 32	WPX.0009882	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	32	18.51131517	-33.62026258	–	59	–	–	–	–
Community and public safety	Talent Show - Ward 104	WPX.0009884	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	104	18.533217	-33.76115342	–	96	–	–	–	–
Community and public safety	16 Days of Activism - Ward 44	WPX.0009886	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	44	18.54664498	-33.96361424	–	25	–	–	–	–
Community and public safety	Capacity Building: Youth - Ward 44	WPX.0009888	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	44	18.54664498	-33.96361424	–	22	–	–	–	–
Community and public safety	EPWP Home Based Social Care Programme	WPX.0009890	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	40	18.57305729	-33.97284034	–	75	–	–	–	–
Community and public safety	Foetal Alcohol Syndrome Simulator	WPX.0009892	A comprehensive, responsive and sustainable social protection system	-	Substance Abuse Programme	44	18.54664498	-33.96361424	–	24	–	–	–	–
Community and public safety	Heritage Event - Ward 40	WPX.0009894	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	40	18.57305729	-33.97284034	–	100	–	–	–	–
Community and public safety	Job Readiness - Ward 40	WPX.0009896	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	40	18.57305729	-33.97284034	–	50	–	–	–	–
Community and public safety	Strenghtening Families Prog - Ward 44	WPX.0009898	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	44	18.54664498	-33.96361424	–	25	–	–	–	–
Community and public safety	Youth Organisational Skills - Ward 40	WPX.0009900	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	40	18.57305729	-33.97284034	–	50	–	–	–	–
Community and public safety	Park Maintenance - Ward 45	WPX.0009901	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	45	18.55568911	-33.98288654	–	13	–	–	–	–
Community and public safety	Job Creation - Ward 46	WPX.0009902	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	46	18.53938961	-33.98064514	–	70	–	–	–	–
Community and public safety	Mamre Library - 21st Birthday	WPX.0009922	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	29	18.43840513	-33.54875998	–	10	–	–	–	–
Community and public safety	ECD Child Safety - Ward 116	WPX.0009972	A long and healthy life for all South Africans	-	Service Delivery Improvement Programme	116	18.63547529	-34.02982987	–	50	–	–	–	–
Community and public safety	Employ Field Workers - Ward 67	WPX.0010001	Decent employment through inclusive growth	-	Basic serv to inf settl bkyard - Other	67	18.51564486	-34.07244986	–	86	–	–	–	–
Community and public safety	Arts & Culture Event - Ward 24	WPX.0010042	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	24	18.60793533	-33.96840883	–	100	–	–	–	–
Community and public safety	Rusoord Complex - Repairs & Maintenance	WPX.0010044	Sustainable human settlements and improved quality of household life	-	Excellence in Basic Service Delivery	8	18.69127689	-33.89972828	–	50	–	–	–	–
Community and public safety	Youth Day Festival - Ward 38	WPX.0010046	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	38	18.57212517	-33.99590262	–	30	–	–	–	–
Community and public safety	Capacity Building: Youth - Ward 99	WPX.0010049	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	99	18.66288317	-34.06258527	–	100	–	–	–	–
Community and public safety	Street People Programme - Ward 26	WPX.0010053	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	26	18.57450172	-33.91005193	–	30	–	–	–	–
Community and public safety	Street People Programme - Ward 61	WPX.0010055	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	61	18.41399773	-34.23122902	–	149	–	–	–	–
Community and public safety	Youth Programme - Ward 110	WPX.0010059	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	110	18.48789402	-34.05777168	–	50	–	–	–	–
Community and public safety	Disability Awareness - Ward 38	WPX.0010062	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	38	18.57212517	-33.99590262	–	20	–	–	–	–
Community and public safety	Youth Leadership & Facilitation - Ward 37	WPX.0010067	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	37	18.58619219	-33.99467441	–	48	–	–	–	–
Community and public safety	Street People Programme - Ward 4	WPX.0010068	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	4	18.51216516	-33.86352835	–	34	–	–	–	–
Community and public safety	Seniors Recreation Day - Ward 43	WPX.0010073	A diverse, socially cohesive society with a common national identity	-	Public Participation Programme	43	18.55744662	-34.04535056	–	35	–	–	–	–
Community and public safety	Youth Camp - Ward 43	WPX.0010075	An efficient, effective and development-oriented public service	-	Public Participation Programme	43	18.55744662	-34.04535056	–	42	–	–	–	–
Community and public safety	ECD Health Programme ECD - Ward 91	WPX.0010077	A long and healthy life for all South Africans	-	Primary Healthcare Programme	91	18.65997188	-34.02435596	–	95	–	–	–	–
Community and public safety	Capacity Building: Seniors - Ward 29	WPX.0010079	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	15	–	–	–	–
Community and public safety	Goodwood Clinic - Repairs	WPX.0010080	A long and healthy life for all South Africans	-	Primary Healthcare Programme	27	18.54599949	-33.89986917	–	110	–	–	–	–
Community and public safety	ECD Equipment - Ward 46	WPX.0010081	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	46	18.53938961	-33.98064514	–	17	–	–	–	–
Community and public safety	Educational Heritage Tour - Ward 92	WPX.0010083	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	92	18.66123854	-34.04299395	–	50	–	–	–	–
Community and public safety	Educational Heritage Tour - Ward 99	WPX.0010085	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	99	18.66288317	-34.06258527	–	50	–	–	–	–
Community and public safety	Employ Field Workers - Ward 26	WPX.0010088	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	26	18.57450172	-33.91005193	–	45	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 67	WPX.0010090	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	67	18.51564486	-34.07244986	–	100	–	–	–	–
Community and public safety	Poverty Alleviation - Ward 25	WPX.0010092	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	25	18.5940656	-33.929688	–	25	–	–	–	–
Community and public safety	Safety & Wellness: Seniors - Ward 66	WPX.0010095	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	66	18.50657589	-34.02877486	–	45	–	–	–	–
Community and public safety	Senior Citizen Programme - Ward 25	WPX.0010097	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	25	18.5940656	-33.929688	–	19	–	–	–	–
Community and public safety	Skills Development - Ward 85	WPX.0010099	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	85	18.84701763	-34.11548247	–	49	–	–	–	–
Community and public safety	Westridge Library - Debating Competition	WPX.0010100	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	78	18.6006695	-34.0489951	–	10	–	–	–	–
Community and public safety	Youth Skills Development - Ward 25	WPX.0010101	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	25	18.5940656	-33.929688	–	20	–	–	–	–
Community and public safety	Strengthening Families Prog - Fisantekraal	WPX.0010103	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	105	18.67198182	-33.73307942	–	150	–	–	–	–
Community and public safety	Fisantekraal Library - Reading Comp	WPX.0010104	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	105	18.67198182	-33.73307942	–	22	–	–	–	–
Community and public safety	Plumstead Library - Skills Programme	WPX.0010105	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	73	18.46112645	-34.03371441	–	10	–	–	–	–
Community and public safety	Eikendal Library - Programmes	WPX.0010106	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	111	18.72196128	-33.85050294	–	14	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Skills Training - Ward 73	WPX.0010108	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	73	18.46112645	-34.03371441	–	10	–	–	–	–
Community and public safety	Sports Tournament - Ward 40	WPX.0010110	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	40	18.57305729	-33.97284034	–	117	–	–	–	–
Community and public safety	Heritage Day Event - Ward 33	WPX.0010112	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	33	18.57304447	-34.01539576	–	46	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 33	WPX.0010114	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	33	18.57304447	-34.01539576	–	100	–	–	–	–
Community and public safety	Youth Development - Ward 12	WPX.0010116	Responsive, accountable, effective and efficient local government	-	Public Participation Programme	12	18.64685329	-33.94572974	–	40	–	–	–	–
Community and public safety	Job Creation - Ward 14	WPX.0010118	Decent employment through inclusive growth	-	Public Participation Programme	14	18.71646484	-33.96463003	–	30	–	–	–	–
Community and public safety	Job Creation - Ward 82	WPX.0010120	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	82	18.63471616	-34.06514266	–	150	–	–	–	–
Community and public safety	Sports Festival - Ward 45	WPX.0010122	An efficient, effective and development-oriented public service	-	Public Participation Programme	45	18.55568911	-33.98288654	–	49	–	–	–	–
Community and public safety	Sports Festival - Ward 39	WPX.0010125	An efficient, effective and development-oriented public service	-	Public Participation Programme	39	18.58166348	-33.9857618	–	80	–	–	–	–
Community and public safety	Bellville South SF - Access Controller	WPX.0010127	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	9	18.64609882	-33.92322813	–	50	–	–	–	–
Community and public safety	Youth Programmes - Ward 106	WPX.0010129	Create a better South Africa and contribute to a better Africa and a better worl	-	Built Environment Integration Programme	106	18.63223745	-33.98236992	–	49	–	–	–	–
Community and public safety	Capacity Building: Vulnerable Groups:W32	WPX.0010131	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	32	18.51131517	-33.62026258	–	67	–	–	–	–
Community and public safety	ECD Equipment - Ward 32	WPX.0010133	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	32	18.51131517	-33.62026258	–	19	–	–	–	–
Community and public safety	ECD Educational Programmes - Ward 29	WPX.0010135	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	41	–	–	–	–
Community and public safety	Jazz / Music Festival - Ward 29	WPX.0010137	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	50	–	–	–	–
Community and public safety	Capacity Building: Men - Ward 29	WPX.0010139	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	31	–	–	–	–
Community and public safety	Life Skills Programme: Youth - Ward 76	WPX.0010141	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	76	18.61317806	-34.0279526	–	50	–	–	–	–
Community and public safety	Sports Festival - Ward 42	WPX.0010144	An efficient, effective and development-oriented public service	-	Public Participation Programme	42	18.55789533	-33.99669031	–	50	–	–	–	–
Community and public safety	Healthy Living Lifestyle Prog - Ward 46	WPX.0010146	Responsive, accountable, effective and efficient local government	-	Public Participation Programme	46	18.53938961	-33.98064514	–	49	–	–	–	–
Community and public safety	Healthy Living Lifestyle Prog - Ward 47	WPX.0010148	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	47	18.5306832	-33.99536354	–	50	–	–	–	–
Community and public safety	Recreation programmes for seniors - W113	WPX.0010150	An efficient, effective and development-oriented public service	-	Public Participation Programme	113	18.51098847	-33.83258077	–	40	–	–	–	–
Community and public safety	Capacity Building ECD Teachers - Ward 79	WPX.0010152	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	79	18.62707319	-34.04874587	–	40	–	–	–	–
Community and public safety	ECD Equipment - Ward 79	WPX.0010154	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	79	18.62707319	-34.04874587	–	60	–	–	–	–
Community and public safety	Hugenote Library - Reading Competition	WPX.0010161	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	12	18.64685329	-33.94572974	–	3	–	–	–	–
Community and public safety	Claremont Clinic - Awareness Programme	WPX.0010168	A long and healthy life for all South Africans	-	Primary Healthcare Programme	59	18.46201249	-33.97436089	–	–	25	–	–	–
Community and public safety	Honouring of Calendar Events - SC13	WPX.0010169	A long and healthy life for all South Africans	-	Primary Healthcare Programme	913	18.597026	-34.006088	–	–	300	–	–	–
Community and public safety	Sports Tournament - Ward 92	WPX.0010172	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	92	18.66123854	-34.04299395	–	47	–	–	–	–
Community and public safety	Tree Pruning / Felling - Ward 105	WPX.0010174	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	105	18.67198182	-33.73307942	–	9	–	–	–	–
Community and public safety	Recreation Equipment - Ward 28	WPX.0010176	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	28	18.57933482	-33.93207596	–	43	–	–	–	–
Community and public safety	Holiday Programme - Gabriel Estate	WPX.0010178	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	62	18.43395944	-34.0011358	–	10	–	–	–	–
Community and public safety	Mole Eradication - Ward 111	WPX.0010184	An efficient, effective and development-oriented public service	-	Excellence in Basic Service Delivery	111	18.72196128	-33.85050294	–	20	–	–	–	–
Community and public safety	Employ Field Worker - Ward 60	WPX.0010192	Decent employment through inclusive growth	-	Basic Service Delivery Programme	60	18.5009606	-33.98262697	–	–	170	–	–	–
Community and public safety	Employ Field Workers - Wards 61 & 69	WPX.0010193	Decent employment through inclusive growth	-	Basic Service Delivery Programme	919	18.42726	-34.181729	–	–	400	–	–	–
Community and public safety	Employ MJCP workers - Ward 4	WPX.0010219	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	4	18.51216516	-33.86352835	–	–	70	–	–	–
Community and public safety	Employ MJCP worker - Ward 25	WPX.0010226	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	25	18.5940656	-33.929688	–	–	30	–	–	–
Community and public safety	FSD Hall - Employ MJCP worker	WPX.0010229	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	30	18.55911764	-33.93220005	–	–	30	–	–	–
Community and public safety	Recreation Equipment - Ward 30	WPX.0010232	An efficient, competitive and responsive economic infrastructure network	-	Basic Service Delivery Programme	30	18.55911764	-33.93220005	–	–	30	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 107	WPX.0010240	Responsive, accountable, effective and efficient local government	-	Excellence in Basic Service Delivery	107	18.49609517	-33.80652289	–	–	30	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 4	WPX.0010242	Sustainable human settlements and improved quality of household life	-	Excellence in Basic Service Delivery	4	18.51216516	-33.86352835	–	–	30	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 71	WPX.0010245	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	71	18.42231696	-34.06983264	–	–	30	–	–	–
Community and public safety	Springbok Place - Employ MJCP worker	WPX.0010253	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	28	18.57933482	-33.93207596	–	–	30	–	–	–
Community and public safety	Youth Development - Ward 48	WPX.0010264	Sustainable human settlements and improved quality of household life	-	Social Services Facility Provision	48	18.51787944	-33.98034137	–	–	30	–	–	–
Community and public safety	Bush Cutting - Ward 106	WPX.0010266	A skilled and capable workforce to support an inclusive growth path	-	Safe Communities - Other	106	18.63223745	-33.98236992	–	–	–	–	–	–
Community and public safety	Park Maintenance - Ward 31	WPX.0010268	Responsive, accountable, effective and efficient local government	-	Safe Communities - Other	31	18.57579763	-33.96218645	–	–	30	–	–	–
Community and public safety	Capacity Building: Senior - Ward 3	WPX.0010270	Sustainable human settlements and improved quality of household life	-	Skills Investment Programme	3	18.65864299	-33.89248357	–	–	60	–	–	–
Community and public safety	Parks Cleaning & Clearing - Ward 55	WPX.0010291	All people in South Africa are and feel safe	-	Infrastructure Investment Programme	55	18.49663557	-33.89423755	–	–	40	–	–	–
Community and public safety	Tree Pruning - Ward 3	WPX.0010293	Sustainable human settlements and improved quality of household life	-	Excellence in Basic Service Delivery	3	18.65864299	-33.89248357	–	–	40	–	–	–
Community and public safety	Park Maintenance - Ward 106	WPX.0010295	Protect and enhance our environmental assets and natural resources	-	EPWP Job Creation Programme	106	18.63223745	-33.98236992	–	–	80	–	–	–
Community and public safety	Parks Cleaning & Clearing - Ward 31	WPX.0010297	Decent employment through inclusive growth	-	EPWP Job Creation Programme	31	18.57579763	-33.96218645	–	–	60	–	–	–
Community and public safety	Maintenance: Fences/Bollards - Ward 21	WPX.0010299	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	21	18.65332397	-33.86163013	–	–	20	–	–	–
Community and public safety	Community Programmes - Ward 4	WPX.0010302	A long and healthy life for all South Africans	-	Social Services Facility Provision	4	18.51216516	-33.86352835	–	–	60	–	–	–
Community and public safety	Eversdal Sport Complex - Repairs & Maint	WPX.0010304	Responsive, accountable, effective and efficient local government	-	Safe Communities - Other	21	18.65332397	-33.86163013	–	–	65	–	–	–
Community and public safety	Recreation Holiday Prog - Gabriel Estate	WPX.0010306	All people in South Africa are and feel safe	-	Social Services Facility Provision	62	18.43395944	-34.0011358	–	–	10	–	–	–
Community and public safety	Durbanville Town Hall - 24 Hr Security	WPX.0010320	Responsive, accountable, effective and efficient local government	-	Safe Communities - Other	112	18.6516055	-33.83159154	–	–	317	–	–	–
Community and public safety	Seniors Recreation Day - Ward 56	WPX.0010323	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	56	18.51507451	-33.90957265	–	–	20	–	–	–
Community and public safety	Soccer Tournament - Maitland	WPX.0010325	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	56	18.51507451	-33.90957265	–	–	20	–	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 72	WPX.0010327	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	Excellence in Basic Service Delivery	72	18.47629094	-34.04893714	–	–	10	–	–	–
Community and public safety	Sport & Rec Youth Programme - Ward 71	WPX.0010329	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	71	18.42231696	-34.06983264	–	–	57	–	–	–
Community and public safety	Sport & Rec Youth Programme - Ward 72	WPX.0010331	A skilled and capable workforce to support an inclusive growth path	-	Skills Investment Programme	72	18.47629094	-34.04893714	–	–	17	–	–	–
Community and public safety	Youth Development - Ward 26	WPX.0010333	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	26	18.57450172	-33.91005193	–	–	50	–	–	–
Community and public safety	Youth Development - Ward 28	WPX.0010335	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	Excellence in Basic Service Delivery	28	18.57933482	-33.93207596	–	–	40	–	–	–
Community and public safety	Youth Development - Ward 30	WPX.0010338	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	30	18.55911764	-33.93220005	–	–	50	–	–	–
Community and public safety	Youth Development - Ward 49	WPX.0010340	A skilled and capable workforce to support an inclusive growth path	-	Partnership Development Programme	49	18.51462727	-33.95791461	–	–	50	–	–	–
Community and public safety	Park Maintenance - Trim Park	WPX.0010341	Sustainable human settlements and improved quality of household life	-	EPWP Job Creation Programme	2	18.59779795	-33.89434367	–	–	25	–	–	–
Community and public safety	Maintenance Parks & POS - Ward 54	WPX.0010343	All people in South Africa are and feel safe	-	Infrastructure Investment Programme	54	18.3813122	-33.94571299	–	–	109	–	–	–
Community and public safety	Park Maintenance - Ward 53 Area 2	WPX.0010345	Responsive, accountable, effective and efficient local government	-	EPWP Job Creation Programme	53	18.51107758	-33.93340031	–	–	150	–	–	–
Community and public safety	Park Maintenance - Ward 51 Area 3	WPX.0010347	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	EPWP Job Creation Programme	51	18.53004584	-33.94372501	–	–	100	–	–	–
Community and public safety	Park Maintenance - Ward 52	WPX.0010349	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	52	18.53626044	-33.95003875	–	–	150	–	–	–
Community and public safety	Facility & Holiday Programmes - Ward 13	WPX.0010354	Decent employment through inclusive growth	-	Excellence in Basic Service Delivery	13	18.64368441	-33.96197689	–	–	20	–	–	–
Community and public safety	Sports Equipment - Ward 31	WPX.0010356	Quality basic education	-	Skills Investment Programme	31	18.57579763	-33.96218645	–	–	50	–	–	–
Community and public safety	Park Maintenance - Ward 10	WPX.0010361	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	10	18.61749881	-33.91111568	–	–	77	–	–	–
Community and public safety	Park Maintenance - Ward 4	WPX.0010363	Decent employment through inclusive growth	-	EPWP Job Creation Programme	4	18.51216516	-33.86352835	–	–	50	–	–	–
Community and public safety	Park Maintenance - Ward 5	WPX.0010365	An efficient, competitive and responsive economic infrastructure network	-	EPWP Job Creation Programme	5	18.54265812	-33.86903813	–	–	80	–	–	–
Community and public safety	Park Maintenance - Ward 71	WPX.0010367	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	71	18.42231696	-34.06983264	–	–	100	–	–	–
Community and public safety	Parks Cleansing - MJCP Workers - Ward 73	WPX.0010369	All people in South Africa are and feel safe	-	EPWP Job Creation Programme	73	18.46112645	-34.03371441	–	–	25	–	–	–
Community and public safety	Belhar Library - Reading Competition	WPX.0010370	An efficient, effective and development-oriented public service	-	Building Integrated Communities - Other	22	18.61548284	-33.9396046	–	–	4	–	–	–
Community and public safety	PP Smit S/F - Repairs & Maintenance	WPX.0010372	Sustainable human settlements and improved quality of household life	-	Social Services Facility Provision	21	18.65332397	-33.86163013	–	–	140	–	–	–
Community and public safety	Repairs - Chukker Road Complex	WPX.0010374	Sustainable human settlements and improved quality of household life	-	Social Services Facility Provision	60	18.5009606	-33.98262697	–	–	200	–	–	–
Community and public safety	Cultural Festival - Ward 24	WPX.0010378	All people in South Africa are and feel safe	-	Basic Service Delivery Programme	24	18.60793533	-33.96840883	–	–	160	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Maintain Greenbelts - Ward 62	WPX.0010380	A skilled and capable workforce to support an inclusive growth path	-	Service Delivery Improvement Programme	62	18.43395944	-34.0011358	–	–	120	–	–	–
Community and public safety	Educational Programmes - Ward 62	WPX.0010381	An efficient, effective and development-oriented public service	-	Skills Investment Programme	62	18.43395944	-34.0011358	–	–	10	–	–	–
Community and public safety	Huguenote Library - Reading Competition	WPX.0010382	An efficient, effective and development-oriented public service	-	Skills Investment Programme	12	18.64685329	-33.94572974	–	–	4	–	–	–
Community and public safety	Kensington Library - Programmes	WPX.0010383	An efficient, effective and development-oriented public service	-	Skills Investment Programme	56	18.51507451	-33.90957265	–	–	20	–	–	–
Community and public safety	Lansdowne Library - Programmes W60	WPX.0010384	An efficient, effective and development-oriented public service	-	Skills Investment Programme	60	18.5009606	-33.98262697	–	–	10	–	–	–
Community and public safety	Maitland Library - Programmes	WPX.0010385	An efficient, effective and development-oriented public service	-	Skills Investment Programme	56	18.51507451	-33.90957265	–	–	15	–	–	–
Community and public safety	Meadowridge Library - Skills Programme	WPX.0010386	An efficient, effective and development-oriented public service	-	Skills Investment Programme	73	18.46112645	-34.03371441	–	–	10	–	–	–
Community and public safety	Plumstead Library - Skills Programme	WPX.0010387	An efficient, effective and development-oriented public service	-	Skills Investment Programme	73	18.46112645	-34.03371441	–	–	10	–	–	–
Community and public safety	Ravensmead Library - Reading Competition	WPX.0010388	An efficient, effective and development-oriented public service	-	Skills Investment Programme	10	18.61749881	-33.91111568	–	–	4	–	–	–
Community and public safety	Southfield Library - Skills Programme	WPX.0010389	An efficient, effective and development-oriented public service	-	Skills Investment Programme	73	18.46112645	-34.03371441	–	–	10	–	–	–
Community and public safety	Maintenance Parks & POS - Ward 74	WPX.0010392	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	74	18.35511369	-34.02746739	–	–	100	–	–	–
Community and public safety	Maintenance Parks & POS - Ward 77	WPX.0010394	Sustainable human settlements and improved quality of household life	-	Service Delivery Improvement Programme	77	18.41474705	-33.94737595	–	–	100	–	–	–
Community and public safety	Sports Equipment - Ward 50	WPX.0010396	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	Excellence in Basic Service Delivery	50	18.55124448	-33.94891806	–	–	50	–	–	–
Community and public safety	Women's Activities - Ward 106	WPX.0010398	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	Excellence in Basic Service Delivery	106	18.63223745	-33.98236992	–	–	80	–	–	–
Community and public safety	Youth at Risk Programmes - Ward 106	WPX.0010400	Sustainable human settlements and improved quality of household life	-	Safe Communities - Other	106	18.63223745	-33.98236992	–	–	33	–	–	–
Community and public safety	Youth at Risk Programmes - Ward 50	WPX.0010402	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	Skills Investment Programme	50	18.55124448	-33.94891806	–	–	40	–	–	–
Community and public safety	Sports Equipment - Ward 20	WPX.0010404	Sustainable human settlements and improved quality of household life	-	Social Services Facility Provision	20	18.64472326	-33.98051102	–	–	65	–	–	–
Community and public safety	Sports Equipment - Ward 24	WPX.0010406	An efficient, competitive and responsive economic infrastructure network	-	Excellence in Basic Service Delivery	24	18.60793533	-33.96840883	–	–	60	–	–	–
Community and public safety	Sports Equipment - Ward 13	WPX.0010408	An efficient, competitive and responsive economic infrastructure network	-	Excellence in Basic Service Delivery	13	18.64368441	-33.96197689	–	–	20	–	–	–
Community and public safety	Youth Dev & Sport Programmes - Ward 12	WPX.0010410	Sustainable human settlements and improved quality of household life	-	Excellence in Basic Service Delivery	12	18.64685329	-33.94572974	–	–	96	–	–	–
Community and public safety	Park Attendants - Ward 49	WPX.0010412	Responsive, accountable, effective and efficient local government	-	EPWP Job Creation Programme	49	18.51462727	-33.95791461	–	–	160	–	–	–
Community and public safety	Park Attendants - Ward 60	WPX.0010414	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	60	18.5009606	-33.98262697	–	–	120	–	–	–
Community and public safety	Additional Mowing - Ward 105	WPX.0010416	An efficient, competitive and responsive economic infrastructure network	-	Compliant Service Delivery Programme	105	18.67198182	-33.73307942	–	–	10	–	–	–
Community and public safety	Health Awareness Programmes - Ward 101	WPX.0010424	A long and healthy life for all South Africans	-	Primary Healthcare Programme	101	18.7479319	-33.84100764	–	–	50	–	–	–
Community and public safety	Caretaker - Nooitgedacht Resource Centre	WPX.0010428	A comprehensive, responsive and sustainable social protection system	-	EPWP Job Creation Programme	31	18.57579763	-33.96218645	–	–	40	–	–	–
Community and public safety	Arts & Culture Programme - Ward 49	WPX.0010430	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	49	18.51462727	-33.95791461	–	–	47	–	–	–
Community and public safety	Educational Programmes - Ward 71	WPX.0010440	An efficient, effective and development-oriented public service	-	Efficient Resp and Sustainable Progr	71	18.42231696	-34.06983264	–	–	20	–	–	–
Community and public safety	Arts & Culture Capacity Building - W101	WPX.0010487	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	101	18.7479319	-33.84100764	–	–	100	–	–	–
Community and public safety	Arts & Culture Capacity Building - W6	WPX.0010490	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	6	18.73650364	-33.87345436	–	–	90	–	–	–
Community and public safety	Capacity Building - Ward 8	WPX.0010508	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	8	18.69127689	-33.89972828	–	–	30	–	–	–
Community and public safety	Eikendal Library - Reading Programmes	WPX.0010532	An efficient, effective and development-oriented public service	-	Social Services Facility Provision	111	18.72196128	-33.85050294	–	–	5	–	–	–
Community and public safety	Park Maintenance - Renostervoël Park	WPX.0010538	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	15	18.83134286	-34.0625788	–	–	25	–	–	–
Community and public safety	Park Maintenance - Ward 15	WPX.0010540	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	15	18.83134286	-34.0625788	–	–	60	–	–	–
Community and public safety	Seniors Recreation Programmes - Ward 7	WPX.0010542	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	7	18.71409843	-33.87815186	–	–	40	–	–	–
Community and public safety	Sports Tournament - Ward 101	WPX.0010544	An efficient, effective and development-oriented public service	-	Service Delivery Skills Programme	101	18.7479319	-33.84100764	–	–	50	–	–	–
Community and public safety	Sports Tournament - Ward 6	WPX.0010546	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	6	18.73650364	-33.87345436	–	–	40	–	–	–
Community and public safety	Sports Tournament - Ward 7	WPX.0010548	Responsive, accountable, effective and efficient local government	-	Service Delivery Skills Programme	7	18.71409843	-33.87815186	–	–	50	–	–	–
Community and public safety	Healthy Living Programme - Ward 47	WPX.0010552	A skilled and capable workforce to support an inclusive growth path	-	Service Delivery Improvement Programme	47	18.5306832	-33.99536354	–	–	50	–	–	–
Community and public safety	Sport & Recreation Programme - Ward 44	WPX.0010557	A skilled and capable workforce to support an inclusive growth path	-	Service Delivery Improvement Programme	44	18.54664498	-33.96361424	–	–	50	–	–	–
Community and public safety	Sport Carnival - Ward 40	WPX.0010562	A skilled and capable workforce to support an inclusive growth path	-	Service Delivery Improvement Programme	40	18.57305729	-33.97284034	–	–	150	–	–	–
Community and public safety	Heritage Event - Ward 40	WPX.0010573	A diverse, socially cohesive society with a common national identity	-	Excellence in Basic Service Delivery	40	18.57305729	-33.97284034	–	–	100	–	–	–
Community and public safety	Youth Development Camp - Ward 67	WPX.0010586	A skilled and capable workforce to support an inclusive growth path	-	Social Services Facility Provision	67	18.51564486	-34.07244986	–	–	45	–	–	–
Community and public safety	Youth Development - Ward 65	WPX.0010588	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	65	18.51052466	-34.04001911	–	–	20	–	–	–
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0010590	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	79	18.62707319	-34.04874587	–	–	40	–	–	–
Community and public safety	Brackenfell Sports Complex - Repairs	WPX.0010593	A long and healthy life for all South Africans	-	Social Services Facility Provision	102	18.69020077	-33.85819416	–	–	100	–	–	–
Community and public safety	Job Creation - Ward 8	WPX.0010596	An efficient, effective and development-oriented public service	-	Social Services Facility Provision	8	18.69127689	-33.89972828	–	–	200	–	–	–
Community and public safety	Parks Maintenance - Ward 111	WPX.0010597	Decent employment through inclusive growth	-	Service Delivery Improvement Programme	111	18.72196128	-33.85050294	–	–	50	–	–	–
Community and public safety	Parks Maintenance - Ward 6	WPX.0010599	All people in South Africa are and feel safe	-	Safe Communities - Other	6	18.73650364	-33.87345436	–	–	100	–	–	–
Community and public safety	Recreational Activities - Ward 111	WPX.0010601	A long and healthy life for all South Africans	-	Basic Service Delivery Programme	111	18.72196128	-33.85050294	–	–	20	–	–	–
Community and public safety	Recreational Activities - Ward 6	WPX.0010603	A long and healthy life for all South Africans	-	Social Services Facility Provision	6	18.73650364	-33.87345436	–	–	20	–	–	–
Community and public safety	Seniors Recreation Programmes - Ward 111	WPX.0010605	A long and healthy life for all South Africans	-	Social Services Facility Provision	111	18.72196128	-33.85050294	–	–	60	–	–	–
Community and public safety	Parks & POS Maintenance - Ward 8	WPX.0010607	All people in South Africa are and feel safe	-	Safe Communities - Other	8	18.69127689	-33.89972828	–	–	130	–	–	–
Community and public safety	Area Cleaning - Ward 22	WPX.0010609	Decent employment through inclusive growth	-	Human Settlements Programme	22	18.61548284	-33.9396046	–	–	60	–	–	–
Community and public safety	Cleaning - Hernus Kriel	WPX.0010611	Decent employment through inclusive growth	-	Human Settlements Programme	2	18.59779795	-33.89434367	–	–	15	–	–	–
Community and public safety	Cleaning of Flats - Ravensmead	WPX.0010613	Decent employment through inclusive growth	-	Human Settlements Programme	10	18.61749881	-33.91111568	–	–	50	–	–	–
Community and public safety	Community Clean-Up - The Range	WPX.0010615	Decent employment through inclusive growth	-	Human Settlements Programme	30	18.55911764	-33.93220005	–	–	60	–	–	–
Community and public safety	Community Clean-Up - Ward 25	WPX.0010617	Decent employment through inclusive growth	-	Human Settlements Programme	25	18.5940656	-33.929688	–	–	150	–	–	–
Community and public safety	Community Clean-Up - Ward 26	WPX.0010619	Decent employment through inclusive growth	-	Human Settlements Programme	26	18.57450172	-33.91005193	–	–	60	–	–	–
Community and public safety	Employ workers CRU refuse huts - W28	WPX.0010621	Decent employment through inclusive growth	-	Human Settlements Programme	28	18.57933482	-33.93207596	–	–	75	–	–	–
Community and public safety	Repair Potholes - Ward 25	WPX.0010623	Decent employment through inclusive growth	-	Human Settlements Programme	25	18.5940656	-33.929688	–	–	60	–	–	–
Community and public safety	Stipend for Caretaker - Ward 22	WPX.0010625	Decent employment through inclusive growth	-	Human Settlements Programme	22	18.61548284	-33.9396046	–	–	40	–	–	–
Community and public safety	Caretaker - Reading Room - Ward 13	WPX.0010627	Decent employment through inclusive growth	-	Human Settlements Programme	13	18.64368441	-33.96197689	–	–	35	–	–	–
Community and public safety	Caretaker - Reading Room - Ward 24	WPX.0010629	Decent employment through inclusive growth	-	Human Settlements Programme	24	18.60793533	-33.96840883	–	–	35	–	–	–
Community and public safety	Caretaker - Reading Room - Ward 50	WPX.0010631	Decent employment through inclusive growth	-	Human Settlements Programme	50	18.55124448	-33.94891806	–	–	67	–	–	–
Community and public safety	Concert in the park - Ward 28	WPX.0010662	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	28	18.57933482	-33.93207596	–	–	150	–	–	–
Community and public safety	Bush Clearing - Ward 11	WPX.0010725	An efficient, competitive and responsive economic infrastructure network	-	Social Services Facility Provision	11	18.68334255	-33.93276243	–	–	50	–	–	–
Community and public safety	Children's Programme - Ward 67	WPX.0010729	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	67	18.51564486	-34.07244986	–	–	25	–	–	–
Community and public safety	Job Creation - Ward 76	WPX.0010739	A skilled and capable workforce to support an inclusive growth path	-	EPWP Job Creation Programme	76	18.61317806	-34.0279526	–	–	140	–	–	–
Community and public safety	Mfuleni Community Hall - Maintenance	WPX.0010757	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	16	18.70618768	-34.01827392	–	–	75	–	–	–
Community and public safety	Awareness Workshops - Cancer - Ward 81	WPX.0010758	A long and healthy life for all South Africans	-	Primary Healthcare Programme	81	18.61129754	-34.06317832	–	–	10	–	–	–
Community and public safety	Awareness Workshops - HIV & Aids - W78	WPX.0010759	A long and healthy life for all South Africans	-	Primary Healthcare Programme	78	18.6006695	-34.0489951	–	–	10	–	–	–
Community and public safety	Awareness Workshops - HIV & Aids - W81	WPX.0010760	A long and healthy life for all South Africans	-	Primary Healthcare Programme	81	18.61129754	-34.06317832	–	–	10	–	–	–
Community and public safety	Heritage Awareness Programmes - Ward 19	WPX.0010767	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	19	18.66871903	-33.95818194	–	–	10	–	–	–
Community and public safety	Job Creation - Eersteriver Canal	WPX.0010770	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	16	18.70618768	-34.01827392	–	–	100	–	–	–
Community and public safety	Health & Wellness Prog: Sr - Ward 65	WPX.0010771	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	65	18.51052466	-34.04001911	–	–	30	–	–	–
Community and public safety	Health & Wellness Prog: Sr - Ward 67	WPX.0010774	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	67	18.51564486	-34.07244986	–	–	20	–	–	–
Community and public safety	Health & Wellness Prog: Sr - Ward 68	WPX.0010776	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	68	18.47629427	-34.07348734	–	–	30	–	–	–
Community and public safety	Healthy Living Prog: Youth - Ward 110	WPX.0010778	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	110	18.48789402	-34.05777168	–	–	70	–	–	–
Community and public safety	Healthy Living Prog: Youth - Ward 66	WPX.0010780	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	66	18.50657589	-34.02877486	–	–	160	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Job Creation - Ward 109	WPX.0010792	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	109	18.76744797	-34.06272918	–	–	50	–	–	–
Community and public safety	Job Creation - Ward 108	WPX.0010794	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	108	18.67330808	-33.98211983	–	–	20	–	–	–
Community and public safety	Job Creation - Ward 33	WPX.0010796	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	33	18.57304447	-34.01539576	–	–	100	–	–	–
Community and public safety	Job Creation - Ward 75	WPX.0010798	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	75	18.5919303	-34.03090727	–	–	60	–	–	–
Community and public safety	Health & Wellness Prog: Sr - Ward 67	WPX.0010800	Sustainable human settlements and improved quality of household life	-	Basic Service Delivery Programme	67	18.51564486	-34.07244986	–	–	30	–	–	–
Community and public safety	William Herbert SF - Maintenance	WPX.0010802	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	63	18.49487871	-34.01252262	–	–	80	–	–	–
Community and public safety	Youth Development - Ward 19	WPX.0010804	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	19	18.66871903	-33.95818194	–	–	10	–	–	–
Community and public safety	Sports Tournament - Ward 18	WPX.0010809	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	18	18.63796445	-34.00949062	–	–	30	–	–	–
Community and public safety	Sports Tournament - Ward 86	WPX.0010811	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	86	18.85416001	-34.12444957	–	–	60	–	–	–
Community and public safety	Sports Tournament - Ward 99	WPX.0010813	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	99	18.66288317	-34.06258527	–	–	60	–	–	–
Community and public safety	Sports Tournament - Ward 98	WPX.0010815	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	98	18.67386486	-34.05857196	–	–	50	–	–	–
Community and public safety	Youth Development Camp - Ward 43	WPX.0010817	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	43	18.55744662	-34.04535056	–	–	50	–	–	–
Community and public safety	Sports Programmes - Ward 16	WPX.0010819	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	16	18.70618768	-34.01827392	–	–	20	–	–	–
Community and public safety	Job Creation - Ward 79	WPX.0010841	Decent employment through inclusive growth	-	EPWP Job Creation Programme	79	18.62707319	-34.04874587	–	–	100	–	–	–
Community and public safety	Job Creation - Ward 81	WPX.0010843	Decent employment through inclusive growth	-	EPWP Job Creation Programme	81	18.61129754	-34.06317832	–	–	150	–	–	–
Community and public safety	Job Creation - Ward 82	WPX.0010845	Decent employment through inclusive growth	-	EPWP Job Creation Programme	82	18.63471616	-34.06514266	–	–	200	–	–	–
Community and public safety	Life Skills Youth Camp - Ward 82	WPX.0010847	A long and healthy life for all South Africans	-	Skills Investment Programme	82	18.63471616	-34.06514266	–	–	100	–	–	–
Community and public safety	Sports Tournament - Ward 114	WPX.0010849	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	114	18.65849276	-33.99961301	–	–	70	–	–	–
Community and public safety	Seniors Recreation Day - Ward 43	WPX.0010862	A long and healthy life for all South Africans	-	Citizen Value Programme	43	18.55744662	-34.04535056	–	–	50	–	–	–
Community and public safety	Sports Day Programmes - Ward 82	WPX.0010864	A long and healthy life for all South Africans	-	Building Integrated Communities - Other	82	18.63471616	-34.06514266	–	–	32	–	–	–
Community and public safety	Sports Equipment - Ward 19	WPX.0010866	A long and healthy life for all South Africans	-	Citizen Value Programme	19	18.66871903	-33.95818194	–	–	10	–	–	–
Community and public safety	Sport Clinic - Ward 96	WPX.0010868	A long and healthy life for all South Africans	-	Citizen Value Programme	96	18.70781589	-34.04123775	–	–	50	–	–	–
Community and public safety	Sports Equipment - Ward 33	WPX.0010870	A long and healthy life for all South Africans	-	Building Integrated Communities - Other	33	18.57304447	-34.01539576	–	–	50	–	–	–
Community and public safety	Sports Programmes - Ward 17	WPX.0010881	A comprehensive, responsive and sustainable social protection system	-	Homeless People Programme	17	18.70543088	-33.99707074	–	–	20	–	–	–
Community and public safety	Sports Tournament - Ward 95	WPX.0010884	A comprehensive, responsive and sustainable social protection system	-	Service Delivery Improvement Programme	95	18.7133518	-34.06364084	–	–	100	–	–	–
Community and public safety	Recreational Activities - Ward 23	WPX.0010888	A long and healthy life for all South Africans	-	Social Services Facility Provision	23	18.47984825	-33.7382781	–	–	50	–	–	–
Community and public safety	Soccer Tournament - Ward 104	WPX.0010890	All people in South Africa are and feel safe	-	Basic Service Delivery Programme	104	18.533217	-33.76115342	–	–	100	–	–	–
Community and public safety	Sports Festival - Ward 85	WPX.0010902	A long and healthy life for all South Africans	-	Citizen Value Programme	85	18.84701763	-34.11548247	–	–	50	–	–	–
Community and public safety	Sports Programmes - Ward 108	WPX.0010904	A long and healthy life for all South Africans	-	Citizen Value Programme	108	18.67330808	-33.98211983	–	–	20	–	–	–
Community and public safety	Sports Programmes - Ward 109	WPX.0010906	A long and healthy life for all South Africans	-	Citizen Value Programme	109	18.76744797	-34.06272918	–	–	40	–	–	–
Community and public safety	Lotus River Library - Reading Comp	WPX.0010909	Responsive, accountable, effective and efficient local government	-	Excellence in Basic Service Delivery	65	18.51052466	-34.04001911	–	–	20	–	–	–
Community and public safety	Arts & Culture Prog: Youth - Ward 110	WPX.0010911	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	110	18.48789402	-34.05777168	–	–	50	–	–	–
Community and public safety	Concert in the Park - Subcouncil 23	WPX.0010932	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	923	18.601099	-34.02594	–	–	150	–	–	–
Community and public safety	Sports Festival - Ward 38	WPX.0010962	A long and healthy life for all South Africans	-	Basic Service Delivery Programme	38	18.57212517	-33.99590262	–	–	80	–	–	–
Community and public safety	Sports Festival - Ward 39	WPX.0010964	All people in South Africa are and feel safe	-	Basic Service Delivery Programme	39	18.58166348	-33.9857618	–	–	100	–	–	–
Community and public safety	Arts & Culture Festival - Ward 29	WPX.0010966	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	–	60	–	–	–
Community and public safety	Jazz / Music Festival - Ward 29	WPX.0010967	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	29	18.43840513	-33.54875998	–	–	100	–	–	–
Community and public safety	Heritage Celebration Event - Ward 18	WPX.0010976	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	18	18.63796445	-34.00949062	–	–	70	–	–	–
Community and public safety	Heritage Celebration Event - Ward 87	WPX.0010977	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	87	18.6487654	-34.01372853	–	–	80	–	–	–
Community and public safety	Heritage Celebration Event - Ward 89	WPX.0010978	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	89	18.66500897	-34.01851967	–	–	140	–	–	–
Community and public safety	Heritage Celebration Event - Ward 91	WPX.0010979	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	91	18.65997188	-34.02435596	–	–	70	–	–	–
Community and public safety	Heritage Day Event - Ward 33	WPX.0010980	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	33	18.57304447	-34.01539576	–	–	50	–	–	–
Community and public safety	Heritage Day Event - Ward 85	WPX.0010981	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	85	18.84701763	-34.11548247	–	–	50	–	–	–
Community and public safety	Health Awareness Programmes - Ward 79	WPX.0011031	A long and healthy life for all South Africans	-	Primary Healthcare Programme	79	18.62707319	-34.04874587	–	–	10	–	–	–
Community and public safety	Personal Hygiene Project - Ward 89	WPX.0011032	A long and healthy life for all South Africans	-	Primary Healthcare Programme	89	18.66500897	-34.01851967	–	–	40	–	–	–
Community and public safety	Rodent Control - Ward 91	WPX.0011034	A long and healthy life for all South Africans	-	Primary Healthcare Programme	91	18.65997188	-34.02435596	–	–	50	–	–	–
Community and public safety	Rodent Control - Ward 90	WPX.0011035	A long and healthy life for all South Africans	-	Primary Healthcare Programme	90	18.65275597	-34.02361275	–	–	50	–	–	–
Community and public safety	TB & HIV Awareness - Ward 89	WPX.0011036	A long and healthy life for all South Africans	-	Primary Healthcare Programme	89	18.66500897	-34.01851967	–	–	30	–	–	–
Community and public safety	Heritage Day Function - Ward 37	WPX.0011049	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	37	18.58619219	-33.99467441	–	–	50	–	–	–
Community and public safety	Heritage Day Function - Ward 41	WPX.0011050	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	41	18.56712534	-33.98292465	–	–	20	–	–	–
Community and public safety	Heritage Day Function - Ward 42	WPX.0011051	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	42	18.55789533	-33.99669031	–	–	30	–	–	–
Community and public safety	Jazz / Music Festival - Ward 104	WPX.0011053	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	104	18.533217	-33.76115342	–	–	100	–	–	–
Community and public safety	Arts & Culture Event - Ward 38	WPX.0011058	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	38	18.57212517	-33.99590262	–	–	30	–	–	–
Community and public safety	Smoke Alarms - Ward 82	WPX.0011088	All people in South Africa are and feel safe	-	Safe Communities - Other	82	18.63471616	-34.06514266	–	–	60	–	–	–
Community and public safety	Ottery Library - Reading Programme	WPX.0011091	Responsive, accountable, effective and efficient local government	-	Excellence in Basic Service Delivery	66	18.50657589	-34.02877486	–	–	20	–	–	–
Community and public safety	Westridge Library - Debating Competition	WPX.0011093	Responsive, accountable, effective and efficient local government	-	Excellence in Basic Service Delivery	78	18.6006695	-34.0489951	–	–	10	–	–	–
Community and public safety	Traditional Event - Wolwerivier	WPX.0011162	A diverse, socially cohesive society with a common national identity	-	Excellence in Basic Service Delivery	104	18.533217	-33.76115342	–	–	70	–	–	–
Community and public safety	Human Rights Day Event - Ward 42	WPX.0011164	A diverse, socially cohesive society with a common national identity	-	Excellence in Basic Service Delivery	42	18.55789533	-33.99669031	–	–	55	–	–	–
Community and public safety	Employ MJCP worker - Pampoenkraal POS	WPX.0011176	Responsive, accountable, effective and efficient local government	-	Service Delivery Skills Programme	112	18.6516055	-33.83159154	–	–	33	–	–	–
Community and public safety	Smoke Alarms - Ward 13	WPX.0011178	All people in South Africa are and feel safe	-	Safety Technology Programme	13	18.64368441	-33.96197689	–	–	–	60	–	–
Community and public safety	Maintenance Parks & POS - Ward 57	WPX.0011179	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	57	18.46271449	-33.94319587	–	–	–	200	–	–
Community and public safety	Honouring of Calendar Events - SC13	WPX.0011190	A long and healthy life for all South Africans	-	Primary Healthcare Programme	913	18.597026	-34.006088	–	–	–	250	–	–
Community and public safety	Additional Mowing - Ward 103	WPX.0011196	Protect and enhance our environmental assets and natural resources	-	Compliant Service Delivery Programme	103	18.69686246	-33.83142938	–	–	–	75	–	–
Community and public safety	Community Recreational Prog - Ward 1	WPX.0011201	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	1	18.56478213	-33.85434294	–	–	–	30	–	–
Community and public safety	Community Recreational Prog - Ward 4	WPX.0011203	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	4	18.51216516	-33.86352835	–	–	–	60	–	–
Community and public safety	MJCP Support Food Garden - Bothasig	WPX.0011205	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	5	18.54265812	-33.86903813	–	–	–	40	–	–
Community and public safety	Park Maintenance - Ward 1	WPX.0011207	Protect and enhance our environmental assets and natural resources	-	Service Delivery Improvement Programme	1	18.56478213	-33.85434294	–	–	–	30	–	–
Community and public safety	Park Maintenance - Ward 5	WPX.0011209	Protect and enhance our environmental assets and natural resources	-	Service Delivery Improvement Programme	5	18.54265812	-33.86903813	–	–	–	80	–	–
Community and public safety	Employ Field Workers - Wards 61 & 69	WPX.0011210	A comprehensive, responsive and sustainable social protection system	-	Basic Service Delivery Programme	919	18.42726	-34.181729	–	–	–	400	–	–
Community and public safety	Sport & Rec Seniors programme - Ward 113	WPX.0011216	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	113	18.51098847	-33.83258077	–	–	–	30	–	–
Community and public safety	Sport & Rec Seniors Programme - Ward 4	WPX.0011218	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	4	18.51216516	-33.86352835	–	–	–	40	–	–
Community and public safety	Sport & Rec Seniors programme - Ward 5	WPX.0011220	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	5	18.54265812	-33.86903813	–	–	–	20	–	–
Community and public safety	Park Attendants - Ward 49	WPX.0011223	Decent employment through inclusive growth	-	EPWP Job Creation Programme	49	18.51462727	-33.95791461	–	–	–	120	–	–
Community and public safety	Park Attendants - Ward 60	WPX.0011225	Decent employment through inclusive growth	-	EPWP Job Creation Programme	60	18.5009606	-33.98262697	–	–	–	120	–	–
Community and public safety	Recreational Activities - Ward 17	WPX.0011227	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	17	18.70543088	-33.99707074	–	–	–	50	–	–
Community and public safety	Sports Programmes - Ward 17	WPX.0011229	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	17	18.70543088	-33.99707074	–	–	–	30	–	–
Community and public safety	Avonwood Sportsgrounds - MJCP Worker	WPX.0011232	Decent employment through inclusive growth	-	EPWP Job Creation Programme	28	18.57933482	-33.93207596	–	–	–	35	–	–
Community and public safety	Avonwood Sportsgrounds - Repairs	WPX.0011234	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	28	18.57933482	-33.93207596	–	–	–	100	–	–
Community and public safety	Elsies River Civic Hall - MJCP Worker	WPX.0011236	Decent employment through inclusive growth	-	EPWP Job Creation Programme	28	18.57933482	-33.93207596	–	–	–	70	–	–

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										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	FSD Hall - MJCP Worker	WPX.0011238	Decent employment through inclusive growth	-	EPWP Job Creation Programme	30	18.55911764	-33.93220005	–	–	–	25	–	–
Community and public safety	Youth Development - Ward 26	WPX.0011240	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	26	18.57450172	-33.91005193	–	–	–	80	–	–
Community and public safety	Youth Development - Ward 28	WPX.0011242	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	28	18.57933482	-33.93207596	–	–	–	100	–	–
Community and public safety	Youth Development - Ward 30	WPX.0011244	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	30	18.55911764	-33.93220005	–	–	–	60	–	–
Community and public safety	Facility & Holiday Programmes - Ward 13	WPX.0011246	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	13	18.64368441	-33.96197689	–	–	–	20	–	–
Community and public safety	Park Maintenance - Ward 106	WPX.0011248	Decent employment through inclusive growth	-	EPWP Job Creation Programme	106	18.63223745	-33.98236992	–	–	–	90	–	–
Community and public safety	Park Maintenance - Ward 50	WPX.0011250	Decent employment through inclusive growth	-	EPWP Job Creation Programme	50	18.55124448	-33.94891806	–	–	–	50	–	–
Community and public safety	Parks Cleaning & Clearing - Ward 31	WPX.0011252	Decent employment through inclusive growth	-	EPWP Job Creation Programme	31	18.57579763	-33.96218645	–	–	–	30	–	–
Community and public safety	Parks Cleaning & Maintenance - Ward 20	WPX.0011254	Decent employment through inclusive growth	-	EPWP Job Creation Programme	20	18.64472326	-33.98051102	–	–	–	90	–	–
Community and public safety	Sports Equipment - Ward 13	WPX.0011256	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	13	18.64368441	-33.96197689	–	–	–	20	–	–
Community and public safety	Sports Equipment - Ward 20	WPX.0011259	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	20	18.64472326	-33.98051102	–	–	–	100	–	–
Community and public safety	Sports Equipment - Ward 24	WPX.0011260	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	24	18.60793533	-33.96840883	–	–	–	50	–	–
Community and public safety	Sports Equipment - Ward 31	WPX.0011262	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	31	18.57579763	-33.96218645	–	–	–	60	–	–
Community and public safety	Sports Equipment - Ward 50	WPX.0011264	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	50	18.55124448	-33.94891806	–	–	–	40	–	–
Community and public safety	Youth at Risk Programmes - Ward 106	WPX.0011267	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	106	18.63223745	-33.98236992	–	–	–	53	–	–
Community and public safety	Youth Festival - Ward 24	WPX.0011271	An efficient, effective and development-oriented public service	-	Public Participation Programme	24	18.60793533	-33.96840883	–	–	–	150	–	–
Community and public safety	Park Maintenance - Ward 10	WPX.0011273	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	10	18.61749881	-33.91111568	–	–	–	80	–	–
Community and public safety	Park Maintenance - Ward 2	WPX.0011276	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	2	18.59779795	-33.89434367	–	–	–	30	–	–
Community and public safety	Park Maintenance - Ward 22	WPX.0011278	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	22	18.61548284	-33.9396046	–	–	–	50	–	–
Community and public safety	Tree Pruning - Ward 3	WPX.0011280	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	3	18.65864299	-33.89248357	–	–	–	50	–	–
Community and public safety	Youth Dev & Sport Programmes - Ward 12	WPX.0011283	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	12	18.64685329	-33.94572974	–	–	–	120	–	–
Community and public safety	Youth Dev & Sport Programmes - Ward 22	WPX.0011285	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	22	18.61548284	-33.9396046	–	–	–	50	–	–
Community and public safety	Additional Mowing - Ward 105	WPX.0011287	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	105	18.67198182	-33.73307942	–	–	–	10	–	–
Community and public safety	Additional Mowing - Ward 21	WPX.0011289	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	21	18.65332397	-33.86163013	–	–	–	65	–	–
Community and public safety	Dbnvl Rose Garden - Kitchen Equipment	WPX.0011291	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	21	18.65332397	-33.86163013	–	–	–	20	–	–
Community and public safety	Durbanville Rose Garden - Blinds	WPX.0011294	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	21	18.65332397	-33.86163013	–	–	–	35	–	–
Community and public safety	Durbanville Sportsfield - 24 Hr Security	WPX.0011296	Protect and enhance our environmental assets and natural resources	-	Safe Communities - Other	112	18.6516055	-33.83159154	–	–	–	260	–	–
Community and public safety	Durbanville Town Hall - 24 Hr Security	WPX.0011299	Create a better South Africa and contribute to a better Africa and a better worl	-	Safe Communities - Other	112	18.6516055	-33.83159154	–	–	–	260	–	–
Community and public safety	Employ MJCP worker - Ward 112	WPX.0011301	Decent employment through inclusive growth	-	EPWP Job Creation Programme	112	18.6516055	-33.83159154	–	–	–	60	–	–
Community and public safety	Fencing Repairs & Maintenance - Ward 21	WPX.0011303	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	21	18.65332397	-33.86163013	–	–	–	80	–	–
Community and public safety	Klipheuwel SF - Repairs & Maintenance	WPX.0011305	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	105	18.67198182	-33.73307942	–	–	–	20	–	–
Community and public safety	Park Maintenance: Jobcreation - W105	WPX.0011307	Decent employment through inclusive growth	-	EPWP Job Creation Programme	105	18.67198182	-33.73307942	–	–	–	20	–	–
Community and public safety	Sports Tournaments: Youth - Ward 105	WPX.0011309	Create a better South Africa and contribute to a better Africa and a better worl	-	Social Services Facility Provision	105	18.67198182	-33.73307942	–	–	–	30	–	–
Community and public safety	Maintenance Sport Complexes - Ward 86	WPX.0011315	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	86	18.85416001	-34.12444957	–	–	–	200	–	–
Community and public safety	Sports Tournament - Ward 85	WPX.0011317	Create a better South Africa and contribute to a better Africa and a better worl	-	Basic Service Delivery Programme	85	18.84701763	-34.11548247	–	–	–	50	–	–
Community and public safety	Sports Tournament - Ward 86	WPX.0011319	Create a better South Africa and contribute to a better Africa and a better worl	-	Basic Service Delivery Programme	86	18.85416001	-34.12444957	–	–	–	60	–	–
Community and public safety	Community Clean Up - Ward 25	WPX.0011325	Decent employment through inclusive growth	-	Human Settlements Programme	25	18.5940656	-33.929688	–	–	–	150	–	–
Community and public safety	Community Clean Up - Ward 30	WPX.0011326	Decent employment through inclusive growth	-	Human Settlements Programme	30	18.55911764	-33.93220005	–	–	–	60	–	–
Community and public safety	Maintenance - Reading Room - Ward 13	WPX.0011327	Decent employment through inclusive growth	-	Human Settlements Programme	13	18.64368441	-33.96197689	–	–	–	15	–	–
Community and public safety	Maintenance - Reading Room - Ward 24	WPX.0011328	Decent employment through inclusive growth	-	Human Settlements Programme	24	18.60793533	-33.96840883	–	–	–	15	–	–
Community and public safety	Maintenance - Reading Room - Ward 31	WPX.0011329	Decent employment through inclusive growth	-	Human Settlements Programme	31	18.57579763	-33.96218645	–	–	–	20	–	–
Community and public safety	Maintenance - Reading Room - Ward 50	WPX.0011330	Decent employment through inclusive growth	-	Human Settlements Programme	50	18.55124448	-33.94891806	–	–	–	10	–	–
Community and public safety	Health Awareness Event - Ward 42	WPX.0011331	A long and healthy life for all South Africans	-	Primary Healthcare Programme	42	18.55789533	-33.99669031	–	–	–	15	–	–
Community and public safety	MJCP Job Creation - St Vincent Clinic	WPX.0011332	A long and healthy life for all South Africans	-	Primary Healthcare Programme	12	18.64685329	-33.94572974	–	–	–	140	–	–
Community and public safety	Goodwood Clinic - MJCP Worker	WPX.0011333	A long and healthy life for all South Africans	-	Primary Healthcare Programme	27	18.54599949	-33.89986917	–	–	–	30	–	–
Community and public safety	Sports Tournament - Ward 93	WPX.0011361	Create a better South Africa and contribute to a better Africa and a better worl	-	Basic Service Delivery Programme	93	18.68493654	-34.03229888	–	–	–	30	–	–
Community and public safety	Conceptual Design Sport Facility - W47	WPX.0011363	An efficient, effective and development-oriented public service	-	Operational sustainability - Other	47	18.5306832	-33.99536354	–	–	–	250	–	–
Community and public safety	Sport Carnival - Ward 40	WPX.0011365	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	40	18.57305729	-33.97284034	–	–	–	150	–	–
Community and public safety	Sport Carnival - Ward 46	WPX.0011367	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	46	18.53938961	-33.98064514	–	–	–	50	–	–
Community and public safety	Job Creation - Ward 45	WPX.0011369	Decent employment through inclusive growth	-	EPWP Job Creation Programme	45	18.55568911	-33.98288654	–	–	–	30	–	–
Community and public safety	Sports Festival - Ward 45	WPX.0011371	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	45	18.55568911	-33.98288654	–	–	–	50	–	–
Community and public safety	Park Maintenance - Ward 51	WPX.0011373	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	51	18.53004584	-33.94372501	–	–	–	100	–	–
Community and public safety	Park Maintenance - Ward 52	WPX.0011375	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	52	18.53626044	-33.95003875	–	–	–	80	–	–
Community and public safety	Park Maintenance - Ward 53	WPX.0011377	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	53	18.51107758	-33.93340031	–	–	–	60	–	–
Community and public safety	Parks Cleaning & Clearing - Ward 55	WPX.0011379	Create a better South Africa and contribute to a better Africa and a better worl	-	Operational sustainability - Other	55	18.49663557	-33.89423755	–	–	–	20	–	–
Community and public safety	Maintenance Parks & POS - Ward 115	WPX.0011387	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	115	18.43599132	-33.91802713	–	–	–	155	–	–
Community and public safety	Maintenance Parks & POS - Ward 54	WPX.0011389	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	54	18.3813122	-33.94571299	–	–	–	141	–	–
Community and public safety	Park Maintenance - Renostervoël Park	WPX.0011393	All people in South Africa are and feel safe	-	Operational sustainability - Other	15	18.83134286	-34.0625788	–	–	–	20	–	–
Community and public safety	Landscaping Materials - Ward 73	WPX.0011395	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	73	18.46112645	-34.03371441	–	–	–	40	–	–
Community and public safety	Maintain Greenbelts - Ward 62	WPX.0011397	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	62	18.43395944	-34.0011358	–	–	–	120	–	–
Community and public safety	Park Maintenance - Ward 71	WPX.0011399	Decent employment through inclusive growth	-	EPWP Job Creation Programme	71	18.42231696	-34.06983264	–	–	–	100	–	–
Community and public safety	Maintenance Parks & POS - Ward 74	WPX.0011401	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	74	18.35511369	-34.02746739	–	–	–	157	–	–
Community and public safety	Maintenance Parks & POS - Ward 77	WPX.0011403	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	77	18.41474705	-33.94737595	–	–	–	120	–	–
Community and public safety	Sport Festival: Youth - Subcouncil 17	WPX.0011405	Create a better South Africa and contribute to a better Africa and a better worl	-	Operational sustainability - Other	917	18.520397	-33.983044	–	–	–	150	–	–
Community and public safety	Health & Wellness Programmes - Ward 67	WPX.0011407	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	67	18.51564486	-34.07244986	–	–	–	20	–	–
Community and public safety	Healthy Living Prog: Youth - Ward 66	WPX.0011409	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	66	18.50657589	-34.02877486	–	–	–	120	–	–
Community and public safety	Outreach Programmes - Ward 67	WPX.0011411	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	67	18.51564486	-34.07244986	–	–	–	10	–	–
Community and public safety	Safety & Wellness: Seniors - Ward 67	WPX.0011413	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	67	18.51564486	-34.07244986	–	–	–	25	–	–
Community and public safety	Senior & Youth Prog - Ward 65	WPX.0011415	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	65	18.51052466	-34.04001911	–	–	–	65	–	–
Community and public safety	Youth Development Camp - Ward 67	WPX.0011417	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	67	18.51564486	-34.07244986	–	–	–	50	–	–
Community and public safety	Park Maintenance - Ward 15	WPX.0011421	Decent employment through inclusive growth	-	Service Delivery Skills Programme	15	18.83134286	-34.0625788	–	–	–	60	–	–
Community and public safety	Peninsula Paddle - Ward 72	WPX.0011423	Create a better South Africa and contribute to a better Africa and a better worl	-	Operational sustainability - Other	72	18.47629094	-34.04893714	–	–	–	10	–	–
Community and public safety	Sports Day Event - Ward 109	WPX.0011425	A long and healthy life for all South Africans	-	Social Services Facility Provision	109	18.76744797	-34.06272918	–	–	–	60	–	–
Community and public safety	Sports Day Event - Ward 95	WPX.0011427	A long and healthy life for all South Africans	-	Social Services Facility Provision	95	18.7133518	-34.06364084	–	–	–	150	–	–
Community and public safety	Rec Prog Youth - Princessvlei Eco Centre	WPX.0011429	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	72	18.47629094	-34.04893714	–	–	–	20	–	–
Community and public safety	Recreational Holiday Progr - Gabrial Est	WPX.0011431	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	62	18.43395944	-34.0011358	–	–	–	10	–	–
Community and public safety	Sports & Rec Senior Programme - Ward 71	WPX.0011433	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	71	18.42231696	-34.06983264	–	–	–	30	–	–
Community and public safety	Sports & Rec Skills Programme - Ward 73	WPX.0011437	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	73	18.46112645	-34.03371441	–	–	–	10	–	–
Community and public safety	Sports & Rec Youth Programme - Ward 71	WPX.0011439	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	71	18.42231696	-34.06983264	–	–	–	30	–	–

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R Thousand														
Community and public safety	Area Cleaning - Chestnut Flats	WPX.0011462	Decent employment through inclusive growth	-	Human Settlements Programme	22	18.61548284	-33.9396046	–	–	–	60	–	–
Community and public safety	Caretaker - Chestnut Reading Room	WPX.0011463	Decent employment through inclusive growth	-	Human Settlements Programme	22	18.61548284	-33.9396046	–	–	–	50	–	–
Community and public safety	Cleaning of Flats - Ravensmead	WPX.0011464	Decent employment through inclusive growth	-	Human Settlements Programme	10	18.61749881	-33.91111568	–	–	–	70	–	–
Community and public safety	Youth Day Programme - Ward 16	WPX.0011471	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	16	18.70618768	-34.01827392	–	–	–	40	–	–
Community and public safety	Maintenance Flats - Ward 10	WPX.0011481	Decent employment through inclusive growth	-	Human Settlements Programme	10	18.61749881	-33.91111568	–	–	–	256	–	–
Community and public safety	Rental Stock Fence Maint - Bellville S	WPX.0011483	Decent employment through inclusive growth	-	Human Settlements Programme	9	18.64609882	-33.92322813	–	–	–	25	–	–
Community and public safety	Arts & Crafts Equipment - Ward 24	WPX.0011484	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	24	18.60793533	-33.96840883	–	–	–	50	–	–
Community and public safety	Arts & Culture Festival - Ward 24	WPX.0011485	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	24	18.60793533	-33.96840883	–	–	–	150	–	–
Community and public safety	Arts & Culture Programme - Ward 17	WPX.0011486	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	17	18.70543088	-33.99707074	–	–	–	50	–	–
Community and public safety	Arts & Culture Programme - Ward 31	WPX.0011487	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	31	18.57579763	-33.96218645	–	–	–	20	–	–
Community and public safety	Arts & Culture Programmes - Ward 49	WPX.0011488	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	49	18.51462727	-33.95791461	–	–	–	45	–	–
Community and public safety	Sports Tournament - Ward 114	WPX.0011491	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	114	18.65849276	-33.99961301	–	–	–	60	–	–
Community and public safety	Youth Day Programme - Ward 114	WPX.0011493	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	114	18.65849276	-33.99961301	–	–	–	70	–	–
Community and public safety	Additional Mowing - Ward 102	WPX.0011577	An efficient, competitive and responsive economic infrastructure network	-	Public Participation Programme	102	18.69020077	-33.85819416	–	–	–	50	–	–
Community and public safety	Heritage Day Event - Ward 17	WPX.0011621	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	17	18.70543088	-33.99707074	–	–	–	30	–	–
Community and public safety	Heritage Day Event - Ward 42	WPX.0011622	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	42	18.55789533	-33.99669031	–	–	–	40	–	–
Community and public safety	Heritage Day Event - Ward 45	WPX.0011624	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	45	18.55568911	-33.98288654	–	–	–	20	–	–
Community and public safety	Heritage Day Event - Ward 85	WPX.0011625	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	85	18.84701763	-34.11548247	–	–	–	50	–	–
Community and public safety	Heritage Day Event - Ward 95	WPX.0011626	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	95	18.7133518	-34.06364084	–	–	–	110	–	–
Community and public safety	Heritage Day Event - Ward 96	WPX.0011627	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	96	18.70781589	-34.04123775	–	–	–	70	–	–
Community and public safety	Heritage Event - Ward 40	WPX.0011628	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	40	18.57305729	-33.97284034	–	–	–	100	–	–
Community and public safety	Mural Painting Rental Stock - Hangberg	WPX.0011631	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	74	18.35511369	-34.02746739	–	–	–	150	–	–
Community and public safety	Practical Arts Skills Project - SC13	WPX.0011633	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	913	18.597026	-34.006088	–	–	–	100	–	–
Community and public safety	Scottsdene Library - Reading Programmes	WPX.0011639	An efficient, effective and development-oriented public service	-	Basic Service Delivery Programme	6	18.73650364	-33.87345436	–	–	–	3	–	–
Community and public safety	Westridge Library - Debating Competition	WPX.0011640	An efficient, effective and development-oriented public service	-	Excellence in Basic Service Delivery	78	18.6006695	-34.0489951	–	–	–	15	–	–
Community and public safety	Park Maintenance - Ward 6	WPX.0011674	Create a better South Africa and contribute to a better Africa and a better worl	-	EPWP Job Creation Programme	6	18.73650364	-33.87345436	–	–	–	100	–	–
Community and public safety	Park Maintenance - Ward 7	WPX.0011676	Decent employment through inclusive growth	-	EPWP Job Creation Programme	7	18.71409843	-33.87815186	–	–	–	75	–	–
Community and public safety	Recreational Activities - Ward 111	WPX.0011678	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	111	18.72196128	-33.85050294	–	–	–	30	–	–
Community and public safety	Recreational Programmes: Youth - Ward 7	WPX.0011680	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	7	18.71409843	-33.87815186	–	–	–	20	–	–
Community and public safety	Mfuleni SC Upgrade - Professional Fees	WPX.0011700	Responsive, accountable, effective and efficient local government	-	Excellence in Basic Service Delivery	108	18.67330808	-33.98211983	–	–	–	100	–	–
Community and public safety	Awareness Workshops - HIV & Aids - W78	WPX.0011704	A long and healthy life for all South Africans	-	Primary Healthcare Programme	78	18.6006695	-34.0489951	–	–	–	10	–	–
Community and public safety	Health Awareness Programmes - Ward 101	WPX.0011709	A long and healthy life for all South Africans	-	Primary Healthcare Programme	101	18.7479319	-33.84100764	–	–	–	10	–	–
Community and public safety	Health Awareness Programmes - Ward 6	WPX.0011710	A long and healthy life for all South Africans	-	Primary Healthcare Programme	6	18.73650364	-33.87345436	–	–	–	20	–	–
Community and public safety	Sports Development - Ward 7	WPX.0011712	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	7	18.71409843	-33.87815186	–	–	–	50	–	–
Community and public safety	Sports Programmes at Hubs - Ward 79	WPX.0011714	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	79	18.62707319	-34.04874587	–	–	–	40	–	–
Community and public safety	Sports Tournament - Ward 101	WPX.0011716	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	101	18.7479319	-33.84100764	–	–	–	30	–	–
Community and public safety	Sports Tournament - Ward 6	WPX.0011718	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	6	18.73650364	-33.87345436	–	–	–	60	–	–
Community and public safety	Family Fun Walk - Ward 79	WPX.0011721	A long and healthy life for all South Africans	-	Public Participation Programme	79	18.62707319	-34.04874587	–	–	–	50	–	–
Community and public safety	Job Creation - Ward 79	WPX.0011723	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	79	18.62707319	-34.04874587	–	–	–	120	–	–
Community and public safety	Job Creation - Ward 8	WPX.0011725	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	8	18.69127689	-33.89972828	–	–	–	200	–	–
Community and public safety	Job Creation - Ward 81	WPX.0011727	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	81	18.61129754	-34.06317832	–	–	–	100	–	–
Community and public safety	Job Creation - Ward 82	WPX.0011729	An efficient, effective and development-oriented public service	-	Social Services Facility Provision	82	18.63471616	-34.06514266	–	–	–	150	–	–
Community and public safety	Life Skills Youth Camp - Ward 82	WPX.0011751	A skilled and capable workforce to support an inclusive growth path	-	Excellence in Basic Service Delivery	82	18.63471616	-34.06514266	–	–	–	100	–	–
Community and public safety	Park Maintenance - Ward 102	WPX.0011753	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	102	18.69020077	-33.85819416	–	–	–	75	–	–
Community and public safety	Recreational Programmes: Senior - Ward 7	WPX.0011755	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	7	18.71409843	-33.87815186	–	–	–	30	–	–
Community and public safety	Park Maintenance - Ward 111	WPX.0011757	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	111	18.72196128	-33.85050294	–	–	–	60	–	–
Community and public safety	Sports & Recreation Programme - Ward 11	WPX.0011759	A skilled and capable workforce to support an inclusive growth path	-	Social Services Facility Provision	11	18.68334255	-33.93276243	–	–	–	30	–	–
Community and public safety	Bellville South Library - Reading Comp	WPX.0011761	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	9	18.64609882	-33.92322813	–	–	–	3	–	–
Community and public safety	Hugenote Library - Reading Competitions	WPX.0011762	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	12	18.64685329	-33.94572974	–	–	–	4	–	–
Community and public safety	Ravensmead Lib - Reading Competitions	WPX.0011763	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	10	18.61749881	-33.91111568	–	–	–	4	–	–
Community and public safety	Belhar Library - Reading Competitions	WPX.0011764	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	22	18.61548284	-33.9396046	–	–	–	5	–	–
Community and public safety	Athlone Library - Programmes	WPX.0011765	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	49	18.51462727	-33.95791461	–	–	–	10	–	–
Community and public safety	Bridgetown Library - Programmes	WPX.0011766	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	49	18.51462727	-33.95791461	–	–	–	10	–	–
Community and public safety	Valhalla Library - Reading Competition	WPX.0011767	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	30	18.55911764	-33.93220005	–	–	–	20	–	–
Community and public safety	Goodwood Library - MJCP Worker	WPX.0011768	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	27	18.54599949	-33.89986917	–	–	–	30	–	–
Community and public safety	Bonteheuwel Library - Programmes	WPX.0011769	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	50	18.55124448	-33.94891806	–	–	–	50	–	–
Community and public safety	Claremont Lib - Craft Material Youth	WPX.0011770	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	59	18.46201249	-33.97436089	–	–	–	5	–	–
Community and public safety	Meadowridge Library - Holiday Programme	WPX.0011771	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	73	18.46112645	-34.03371441	–	–	–	5	–	–
Community and public safety	Rondebosch Lib - Craft Material Youth	WPX.0011772	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	59	18.46201249	-33.97436089	–	–	–	5	–	–
Community and public safety	Southfield Library - Holiday Programme	WPX.0011773	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	73	18.46112645	-34.03371441	–	–	–	5	–	–
Community and public safety	Wynberg Library - Reading Comp Youth	WPX.0011774	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	62	18.43395944	-34.0011358	–	–	–	5	–	–
Community and public safety	Browns Farm Lib - Crockery & Cutlery	WPX.0011775	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	34	18.5857098	-34.00869163	–	–	–	7	–	–
Community and public safety	Browns Farm Lib - Rugs, Mats and Pouffes	WPX.0011776	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	34	18.5857098	-34.00869163	–	–	–	7	–	–
Community and public safety	Crossroads Library - Crockery & Cutlery	WPX.0011777	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	36	18.60198793	-33.99350385	–	–	–	7	–	–
Community and public safety	Philippi East Lib - Crockery & Cutlery	WPX.0011778	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	35	18.61278003	-34.00522215	–	–	–	7	–	–
Community and public safety	Ottery Library - Programmes	WPX.0011779	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	66	18.50657589	-34.02877486	–	–	–	10	–	–
Community and public safety	Southfield Library - Skills Programme	WPX.0011780	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	73	18.46112645	-34.03371441	–	–	–	10	–	–
Community and public safety	Meadowridge Library - Skills Programme	WPX.0011781	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	73	18.46112645	-34.03371441	–	–	–	15	–	–
Community and public safety	Browns Farm Library - Mural Artwork	WPX.0011782	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	34	18.5857098	-34.00869163	–	–	–	20	–	–
Community and public safety	Tokai Library - Educational Programme	WPX.0011783	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	71	18.42231696	-34.06983264	–	–	–	20	–	–
Community and public safety	Philippi East Lib - Skills Developm Prog	WPX.0011784	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	35	18.61278003	-34.00522215	–	–	–	25	–	–
Community and public safety	Browns Farm Lib - Skills Developm Prog	WPX.0011785	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	34	18.5857098	-34.00869163	–	–	–	30	–	–
Community and public safety	Philippi East Library - Mural Artwork	WPX.0011786	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	35	18.61278003	-34.00522215	–	–	–	30	–	–
Community and public safety	Lotus River Library - Programmes	WPX.0011787	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	65	18.51052466	-34.04001911	–	–	–	50	–	–
Community and public safety	Skills Development Programmes - SC13	WPX.0011788	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	913	18.597026	-34.006088	–	–	–	55	–	–
Community and public safety	Wynberg Library - Youth Skills Developm	WPX.0011789	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	62	18.43395944	-34.0011358	–	–	–	5	–	–
Community and public safety	Fisantekraal Lib - Reading Programme	WPX.0011790	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	105	18.67198182	-33.73307942	–	–	–	5	–	–
Community and public safety	Hangberg Library - Programmes	WPX.0011791	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	74	18.35511369	-34.02746739	–	–	–	20	–	–
Community and public safety	Hout Bay Library - Programmes	WPX.0011792	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	74	18.35511369	-34.02746739	–	–	–	20	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and public safety	Melton Rose Library - Holiday Programmes	WPX.0011793	All people in South Africa are and feel safe	-	Excellence in Basic Service Delivery	14	18.71646484	-33.96463003	–	–	–	40	–	–
Community and public safety	K/R HR Centre - Sports & Rec Equipment	WPX.0011801	A skilled and capable workforce to support an inclusive growth path	-	Social Services Facility Provision	11	18.68334255	-33.93276243	–	–	–	20	–	–
Community and public safety	Sports Tournament - Ward 19	WPX.0011803	A skilled and capable workforce to support an inclusive growth path	-	Basic Service Delivery Programme	19	18.66871903	-33.95818194	–	–	–	50	–	–
Community and public safety	Arts & Culture Capacity Building - W101	WPX.0011811	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	101	18.7479319	-33.84100764	–	–	–	–	–	–
Community and public safety	Arts & Culture Capacity Building - W6	WPX.0011812	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	6	18.73650364	-33.87345436	–	–	–	80	–	–
Community and public safety	Elderly Dignity Programme - Ward 76	WPX.0011868	A long and healthy life for all South Africans	-	Primary Healthcare Programme	76	18.61317806	-34.0279526	–	–	–	40	–	–
Community and public safety	Personal Hygiene - Ward 89	WPX.0011869	A long and healthy life for all South Africans	-	Primary Healthcare Programme	89	18.66500897	-34.01851967	–	–	–	50	–	–
Community and public safety	Job Creation: Rodents Control - Ward 89	WPX.0011870	A long and healthy life for all South Africans	-	Primary Healthcare Programme	89	18.66500897	-34.01851967	–	–	–	70	–	–
Community and public safety	Soccer Tournament - Ward 104	WPX.0011874	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	104	18.533217	-33.76115342	–	–	–	200	–	–
Community and public safety	Sports Tournament - Ward 32	WPX.0011876	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	32	18.51131517	-33.62026258	–	–	–	200	–	–
Community and public safety	Heritage Day Event - Ward 104	WPX.0011877	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	104	18.533217	-33.76115342	–	–	–	150	–	–
Community and public safety	Recreational Activities - Ward 23	WPX.0011879	Create a better South Africa and contribute to a better Africa and a better worl	-	Excellence in Basic Serv Deliver - Other	23	18.47984825	-33.7382781	–	–	–	30	–	–
Community and public safety	Park Maintenance - Ward 23	WPX.0011881	Protect and enhance our environmental assets and natural resources	-	Operational sustainability - Other	23	18.47984825	-33.7382781	–	–	–	20	–	–
Community and public safety	Job Creation - Ward 33	WPX.0011901	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	33	18.57304447	-34.01539576	–	–	–	200	–	–
Community and public safety	Weltervreden Rec Hall - Sport Equipment	WPX.0011904	Responsive, accountable, effective and efficient local government	-	Public Participation Programme	33	18.57304447	-34.01539576	–	–	–	20	–	–
Community and public safety	Woodlands Hall - Sport Equipment	WPX.0011906	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	75	18.5919303	-34.03090727	–	–	–	80	–	–
Community and public safety	Sports Tournament - Ward 18	WPX.0011908	Responsive, accountable, effective and efficient local government	-	Public Participation Programme	18	18.63796445	-34.00949062	–	–	–	50	–	–
Community and public safety	Heritage Day Event - Ward 33	WPX.0011911	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	33	18.57304447	-34.01539576	–	–	–	70	–	–
Community and public safety	Heritage Celebration Event - Ward 91	WPX.0011917	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	91	18.65997188	-34.02435596	–	–	–	100	–	–
Community and public safety	Heritage Celebration Event - Ward 90	WPX.0011924	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	90	18.65275597	-34.02361275	–	–	–	100	–	–
Community and public safety	Concert in the Park - Subcouncil 23	WPX.0011930	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	923	18.601099	-34.02594	–	–	–	200	–	–
Community and public safety	Heritage Celebration Event - Ward 89	WPX.0011931	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	89	18.66500897	-34.01851967	–	–	–	160	–	–
Community and public safety	Heritage Celebration Event - Ward 18	WPX.0011938	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	18	18.63796445	-34.00949062	–	–	–	50	–	–
Community and public safety	Heritage Celebration Event - Ward 87	WPX.0011941	A diverse, socially cohesive society with a common national identity	-	Basic Service Delivery Programme	87	18.6487654	-34.01372853	–	–	–	60	–	–
Community and public safety	Job Creation - Ward 76	WPX.0011948	A skilled and capable workforce to support an inclusive growth path	-	Public Participation Programme	76	18.61317806	-34.0279526	–	–	–	50	–	–
Community and public safety	Personal Hygiene - Ward 116	WPX.0011951	A long and healthy life for all South Africans	-	Primary Healthcare Programme	116	18.63547529	-34.02982987	–	–	–	35	–	–
Community and social services	Basil D'Oliveira Cricket Festiv	S17.00133		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Community and social services	SSDR/17/275 - Be Flood Wise	S17.00186		-	-	200	18.5949097	-33.89079226	82	–	–	–	–	–
Community and social services	S17.00213	S17.00213		-	-	200	18.5949097	-33.89079226	26	–	–	–	–	–
Community and social services	EPWP Miscellaneous	S17.01000-EP		-	-	200	18.5949097	-33.89079226	160	–	–	–	–	–
Community and social services	EPWP - Home Based Care	S17.01001-EP		-	-	200	18.5949097	-33.89079226	1,500	–	–	–	–	–
Community and social services	EPWP - Rental Stock - Women Rising	S17.01002-EP		-	-	200	18.5949097	-33.89079226	5,809	–	–	–	–	–
Community and social services	EPWP - General Workers x30 p/quarter	S17.01003-EP		-	-	200	18.5949097	-33.89079226	719	–	–	–	–	–
Community and social services	EPWP - Administation support to ECD	S17.01004-EP		-	-	200	18.5949097	-33.89079226	660	–	–	–	–	–
Community and social services	EPWP - Strengthening Families Programme	S17.01005-EP		-	-	200	18.5949097	-33.89079226	910	–	–	–	–	–
Community and social services	EPWP - ECD Community Outreach Phase 2	S17.01006-EP		-	-	200	18.5949097	-33.89079226	1,565	–	–	–	–	–
Community and social services	EPWP - Community Social Support	S17.01007-EP		-	-	200	18.5949097	-33.89079226	1,658	–	–	–	–	–
Community and social services	EPWP - Poverty/Special Mayoral project	S17.01008-EP		-	-	200	18.5949097	-33.89079226	162	–	–	–	–	–
Community and social services	EPWP - Strengthening Families Programme	S17.01009-EP		-	-	200	18.5949097	-33.89079226	315	–	–	–	–	–
Community and social services	EPWP - Big & ECD Food Gardens (Poverty)	S17.01010-EP		-	-	200	18.5949097	-33.89079226	1,594	–	–	–	–	–
Community and social services	EPWP - Soft Skills Prevention Programme	S17.01011-EP		-	-	200	18.5949097	-33.89079226	3,419	–	–	–	–	–
Community and social services	EPWP - ECD Community Outreach Phase 1	S17.01012-EP		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–
Community and social services	EPWP - Street People Winter Readiness	S17.01013-EP		-	-	200	18.5949097	-33.89079226	645	–	–	–	–	–
Community and social services	EPWP - Wolwerivier Community Dev	S17.01014-EP		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Community and social services	EPWP - Street People_Cemetries Phase 1	S17.01015-EP		-	-	200	18.5949097	-33.89079226	3,373	–	–	–	–	–
Community and social services	EPWP - Home Based Companionship Care	S17.01016-EP		-	-	200	18.5949097	-33.89079226	3,416	–	–	–	–	–
Community and social services	EPWP - Street People Semi Skilled	S17.01017-EP		-	-	200	18.5949097	-33.89079226	394	–	–	–	–	–
Community and social services	EPWP - Street People Outreach Workers	S17.01018-EP		-	-	200	18.5949097	-33.89079226	945	–	–	–	–	–
Community and social services	EPWP - Street People EPIC Implementation	S17.01019-EP		-	-	200	18.5949097	-33.89079226	468	–	–	–	–	–
Community and social services	EPWP - Youth: OCB Support Officers	S17.01020-EP		-	-	200	18.5949097	-33.89079226	1,293	–	–	–	–	–
Community and social services	EPWP - Youth: Community Support Officers	S17.01021-EP		-	-	200	18.5949097	-33.89079226	399	–	–	–	–	–
Community and social services	EPWP - Youth: Transversal Development	S17.01022-EP		-	-	200	18.5949097	-33.89079226	67	–	–	–	–	–
Community and social services	EPWP - Youth: School Support Officers 2	S17.01023-EP		-	-	200	18.5949097	-33.89079226	2,407	–	–	–	–	–
Community and social services	EPWP - Disability Awareness Drama Play	S17.01024-EP		-	-	200	18.5949097	-33.89079226	325	–	–	–	–	–
Community and social services	EPWP - Street People Cleaning & Rehab 1	S17.01025-EP		-	-	200	18.5949097	-33.89079226	1,098	–	–	–	–	–
Community and social services	EPWP - "ARTS & CRAFT BUSINESS IN A BOX"	S17.01026-EP		-	-	200	18.5949097	-33.89079226	149	–	–	–	–	–
Community and social services	EPWP - "SEWING BUSINESS IN A BOX"	S17.01027-EP		-	-	200	18.5949097	-33.89079226	167	–	–	–	–	–
Community and social services	EPWP-"WHEELCHAIR REP BUSINESS IN A BOX"	S17.01028-EP		-	-	200	18.5949097	-33.89079226	138	–	–	–	–	–
Community and social services	EPWP - Disability Work Place Skill Train	S17.01029-EP		-	-	200	18.5949097	-33.89079226	766	–	–	–	–	–
Community and social services	EPWP: ECD Assistants - National Norms	S17.01030-EP		-	-	200	18.5949097	-33.89079226	122	–	–	–	–	–
Community and social services	EPWP: ECD Community Outreach Programme	S17.01031-EP		-	-	200	18.5949097	-33.89079226	163	–	–	–	–	–
Community and social services	EPWP: Food Garden training interventions	S17.01032-EP		-	-	200	18.5949097	-33.89079226	173	–	–	–	–	–
Community and social services	EPWP: Investigation - food Security/Farm	S17.01033-EP		-	-	200	18.5949097	-33.89079226	63	–	–	–	–	–
Community and social services	EPWP - Street People Winter Readiness	S17.01034-EP		-	-	200	18.5949097	-33.89079226	318	–	–	–	–	–
Community and social services	EPWP - ECD Community Outreach	S17.01035-EP		-	-	200	18.5949097	-33.89079226	110	4	–	–	–	–
Community and social services	EPWP - Street People Cleaning/Rehab	S17.01036-EP		-	-	200	18.5949097	-33.89079226	4,532	–	–	–	–	–
Community and social services	EPWP - Rental Stock Cleaning up project	S17.01037-EP		-	-	200	18.5949097	-33.89079226	2,918	–	–	–	–	–
Community and social services	EPWP - General Workers x20	S17.03000-EP		-	-	200	18.5949097	-33.89079226	429	–	–	–	–	–
Community and social services	EPWP - Khayelitsha Memory Centre EXHIB	S17.03001-EP		-	-	200	18.5949097	-33.89079226	73	–	–	–	–	–
Community and social services	EPWP - Clerks x8 & Supervisor x1	S17.03003-EP		-	-	200	18.5949097	-33.89079226	278	–	–	–	–	–
Community and social services	EPWP Mayoral Collection	S17.03004-EP		-	-	200	18.5949097	-33.89079226	490	–	–	–	–	–
Community and social services	LIS Labour Brokers	S17.97001		-	-	200	18.5949097	-33.89079226	489	–	–	–	–	–
Community and social services	Recreational & Tourism	S17.97002		-	-	200	18.5949097	-33.89079226	283	–	–	–	–	–
Community and social services	LIS EPWP 2016-17	S17.99003		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Community and social services	SSDM/18/630M - Be Flood Wise	S18.00264		-	-	200	18.5949097	-33.89079226	–	78	–	–	–	–
Community and social services	MJCP: ARTS & CULTURE	S18.01006-EP.AC		-	-	200	18.5949097	-33.89079226	–	1,216	–	–	–	–
Community and social services	LIS EPWP 2017/18	S18.99003		-	-	200	18.5949097	-33.89079226	–	195	–	–	–	–
Community and social services	LIS EPWP 2018/2019	S18.99005		-	-	200	18.5949097	-33.89079226	–	–	6	7	–	–
Community and social services	Events - City Hall	S19.00200		-	-	200	18.5949097	-33.89079226	–	–	100	104	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Community and social services	Events - City Hall Re-Opening	S19.00202		-	-	200	18.5949097	-33.89079226	–	–	700	729	–	–
Community and social services	EPWP Library & Information Services	S19.99001		-	-	200	18.5949097	-33.89079226	–	–	837	872	–	–
Economic and environmental services	Integrated Rapid Transit System:PTIF	G09.00068-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	(9)	–	–			
Economic and environmental services	Integrated Rapid Transit System:PTIF	G09.00068-F2	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	(675)	–	–			
Economic and environmental services	Law Enforcement Officers: Cape Town CIDS	G09.00122-F1	All people in South Africa are and feel safe	-	-	77	18.41474705	-33.94737595	1,033	1,126	714	763	–	–
Economic and environmental services	Law Enforcement Officers: Epping CIDS	G09.00123-F1	All people in South Africa are and feel safe	-	-	104	18.533217	-33.76115342	148	–	–			
Economic and environmental services	Law Enforcement Officers: Sea Point CIDS	G09.00124-F1	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	295	322	357	382	–	–
Economic and environmental services	Helderberg Marine Protected Area	G10.00046-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	202	–	87			
Economic and environmental services	IRT: Project Management	G11.00005-F2	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	(407)	–	–			
Economic and environmental services	IRT: Operating Management Unit - (Consul	G11.00032-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	(525)	–	–			
Economic and environmental services	IRT: Operating Management Unit - (Consul	G11.00032-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	(3,385)	–	–			
Economic and environmental services	IRT: Operating Management Unit - (Consul	G11.00032-F3	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	137,877	143,331	190,724	203,254	166,459	171,613
Economic and environmental services	Dial-a-Ride	G11.00048-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	10,089	10,312	10,024	10,000	10,000	10,000
Economic and environmental services	Law Enforcement Officers: Woodstock CIDS	G11.00055-F1	All people in South Africa are and feel safe	-	-	64	18.44970032	-34.11296971	148	214	179	191	–	–
Economic and environmental services	Law Enforcement Officers: Century City	G11.00057-F1	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	308	334	–			
Economic and environmental services	Law Enforcement Officers: Green Point	G11.00058-F1	All people in South Africa are and feel safe	-	-	61	18.41399773	-34.23122902	295	334	357	413	–	–
Economic and environmental services	Law Enforcement Officers: Claremont CIDS	G11.00059-F1	All people in South Africa are and feel safe	-	-	57	18.46271449	-33.94319587	295	322	357	382	–	–
Economic and environmental services	Traffic Officer	G12.00081-F1	All people in South Africa are and feel safe	-	-	65	18.51052466	-34.04001911	474	502	539	580	–	–
Economic and environmental services	Law Enforcement Officers	G12.00087-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	22,340	24,234	–			
Economic and environmental services	Traffic Officers: Main Road PT Lane	G13.00028-F3	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	3,892	4,209	4,635	5,053	5,514	5,053
Economic and environmental services	Voortrekker Rd Corridor Improvement Dist	G13.00083-F1	All people in South Africa are and feel safe	-	-	116	18.63547529	-34.02982987	295	322	357	382	–	–
Economic and environmental services	Public Transport Infrastructure	G14.00003-F1	An efficient, competitive and responsive economic infrastructure network	-	-	200	18.5949097	-33.89079226	56	(0)	3,666			
Economic and environmental services	Energy Efficiency and Demand Side Mgmt	G14.00006-F1	An efficient, competitive and responsive economic infrastructure network	-	-	200	18.5949097	-33.89079226	568	–	–			
Economic and environmental services	Hire of Traffic Pointmen - Trfc Free Flo	G14.00024-F1	All people in South Africa are and feel safe	-	-	200	18.5949097	-33.89079226	644	–	–			
Economic and environmental services	Sustainable Energy Africa	G14.00089-F1	An efficient, competitive and responsive economic infrastructure network	-	-	917	18.52501894	-34.14115605	187	–	–			
Economic and environmental services	IRT - Law Enforcement Officers	G14.00096-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	9,320	–	–			
Economic and environmental services	Industry Transitional Requirements	G15.00008-F3	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	10,421	16,501	30,264	30,264	15,000	25,000
Economic and environmental services	Industry Transitional Requirements	G15.00008-F4	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	15,296	11,184	24,407	5,000	–	–
Economic and environmental services	Integrated Public Transport Network (IPT	G15.00009-F1	An efficient, effective and development-oriented public service	-	-	39	18.58166348	-33.9857618	(72)	–	–			
Economic and environmental services	Integrated Public Transport Network (IPT	G15.00009-F2	An efficient, effective and development-oriented public service	-	-	39	18.58166348	-33.9857618	2,953	14,018	22,670	30,000	16,020	3,000
Economic and environmental services	Network Management TCT App (Comp Serv So	G15.00010-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–			
Economic and environmental services	Network Management TCT App (Comp Serv So	G15.00010-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	3,821	5,033	11,500	12,227	5,000	3,000
Economic and environmental services	Plan, Maint & Rehab; P Trans Infrast	G15.00013-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	3,513	–	–			
Economic and environmental services	Plan, Maint & Rehab; P Trans Infrast	G15.00013-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	2,158	–			
Economic and environmental services	Public Transport Infrastructure	G15.00014-F1	An efficient, competitive and responsive economic infrastructure network	-	-	200	18.5949097	-33.89079226	2,161	–	–			
Economic and environmental services	Peninsula Wetland Rehabilitation Project	G15.00018-F2	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	1,905	1,867	5,562	1,825	–	–
Economic and environmental services	Dial-a-Ride	G15.00020-F1	An efficient, competitive and responsive economic infrastructure network	-	-	917	18.52501894	-34.14115605	216	–	–			
Economic and environmental services	Integrated Transport Plan	G15.00021-F1	An efficient, competitive and responsive economic infrastructure network	-	-	200	18.5949097	-33.89079226	1,018	–	3,500	2,000	–	–
Economic and environmental services	Staffing: Project Mngt: Infrastructure	G15.00040-F1	Protect and enhance our environmental assets and natural resources	-	-	917	18.52501894	-34.14115605	1,878	2,205	–			
Economic and environmental services	Staffing: Project Mngt: Maint	G15.00041-F1	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	2,598	1,327	3,370	3,592	3,592	3,592
Economic and environmental services	V & A Waterfront - Traffic Officer	G15.00049-F1	All people in South Africa are and feel safe	-	-	77	18.41474705	-33.94737595	291	772	853	891	–	–
Economic and environmental services	TCT: Integrated Public Transport Interch	G15.00054-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	(55)	–	–			
Economic and environmental services	TCT: Integrated Public Transport Interch	G15.00054-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	14,998	15,307	27,200	28,382	18,000	15,000
Economic and environmental services	TCT: Integrated Public Transport Interch	G15.00054-F3	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	7,156	44	–			
Economic and environmental services	Vehicles for Resource Officers	G15.00062-F1	All people in South Africa are and feel safe	-	-	200	18.5949097	-33.89079226	3,280	4,020	6,123	4,159	4,388	4,629
Economic and environmental services	Public Transport Information - Traffic I	G15.00063-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	5,498	5,677	10,200	7,000	6,746	6,130
Economic and environmental services	TCT: Int Public Trsp: Building & Constr	G15.00068-F2	Protect and enhance our environmental assets and natural resources	-	-	917	18.52501894	-34.14115605	–	11,788	7,550	7,550	7,550	2,000
Economic and environmental services	Terrestrial Invasive Alien Plants	G15.00087-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	599	1,292	9,810	2,019	–	–
Economic and environmental services	Invasive Species Special Projects	G15.00088-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	3,163	3,078	5,193	6,754	–	–
Economic and environmental services	Modernisation study: Nrth Corridor - Bvl	G16.00002-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	5,000	(5,000)	–			
Economic and environmental services	AFC & Control centre	G16.00005-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	–	–	–			
Economic and environmental services	AFC & Control centre	G16.00005-F2	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	–	456	–	3,926	4,485	3,926
Economic and environmental services	Athlone Power Station	G16.00008-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	1,623	592	413			
Economic and environmental services	Law Enforcement Officers: OBS CID	G16.00025-F1	All people in South Africa are and feel safe	-	-	57	18.46271449	-33.94319587	295	198	357	382	–	–
Economic and environmental services	Macassar River Corridor Plan	G16.00030-F1	All people in South Africa are and feel safe	-	-	200	18.5949097	-33.89079226	215	–	–			
Economic and environmental services	Consultants: Contract Operations	G16.00032-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	1,999	6,115	5,000	8,000	6,000	5,000
Economic and environmental services	Contracted Serv.: Monitoring PT Service	G17.00002-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	2,108	22,638	18,814	14,300	5,000	3,500
Economic and environmental services	Planning: Business Development	G17.00004-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	225	2,392	2,547	2,392
Economic and environmental services	Maitland Saltriver CID	G17.00007-F1	All people in South Africa are and feel safe	-	-	110	18.48789402	-34.05777168	154	131	179	191	–	–
Economic and environmental services	Somerset West CID	G17.00008-F1	All people in South Africa are and feel safe	-	-	918	18.528419	-34.034459	120	171	179	191	–	–
Economic and environmental services	Stikland CID	G17.00009-F1	All people in South Africa are and feel safe	-	-	99	18.66288317	-34.06258527	148	161	179	191	–	–
Economic and environmental services	Part Time Trfc Attend: Rustenberg Girls	G17.00012-F1	All people in South Africa are and feel safe	-	-	72	18.47629094	-34.04893714	38	41	43	43	–	–
Economic and environmental services	Part Time Trfc Attend: Westcott Primary	G17.00013-F1	All people in South Africa are and feel safe	-	-	57	18.46271449	-33.94319587	38	41	43	43	–	–
Economic and environmental services	Public Transport Marketing & Communicati	GPX.0000201-F1	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	17,394	21,957	23,000	23,000	15,000	15,000
Economic and environmental services	The Airports Company SA	GPX.0000204-F1	All people in South Africa are and feel safe	-	-	201	18.5949097	-33.89079226	1,333	1,333	1,333			
Economic and environmental services	Elsies River Public Invest Framework	GPX.0000273-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	–	312	1,662	519	–	–
Economic and environmental services	Law Enforcement Officers	GPX.0000291-F1	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	244	486	594	556	–	–
Economic and environmental services	Law Enforcement Officers	GPX.0000292-F1	All people in South Africa are and feel safe	-	-	77	18.41474705	-33.94737595	802	1,038	1,583	1,583	–	–
Economic and environmental services	Law Enforcement Officers	GPX.0000293-F1	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	101	308	396			
Economic and environmental services	Law Enforcement Officers	GPX.0000302-F1	All people in South Africa are and feel safe	-	-	64	18.44970032	-34.11296971	95	58	198	173	–	–
Economic and environmental services	Rail Siding: Compliance with Act 16,2002	GPX.0000307-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	577	1,075	–			
Economic and environmental services	Transp Reporting System Maint Contract	GPX.0000309-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	3,339	–			
Community and public safety	Beacon Valley	GPX.0000313-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	–	–	14,500	24,000
Economic and environmental services	IRT: Control Centre	GPX.0000315-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	7,558	4,493	–			
Community and public safety	USDG - Project Planning	GPX.0000373-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	124	–	–			
Community and public safety	Housing - Disaster Funding	GPX.0000422-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	23,395	–	–			
Community and public safety	PHP Projects	GPX.0000442-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	35	29			
Community and public safety	Emergency Funds	GPX.0000554-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	2,500			
Municipal governance and administration	Programme Support	GPX.0000580-F1	Sustainable human settlements and improved quality of household life	-	-	200	18.5949097	-33.89079226	–	14,109	10,544	10,584	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Pegasus	GPX.0000602-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	18,787	17,000	18,000	12,000	10,000
Economic and environmental services	Bergvliet High - Part Time Trfc Attend	GPX.0000608-F1	All people in South Africa are and feel safe	-	-	64	18.44970032	-34.11296971	–	–	29			
Economic and environmental services	TEU Enforcement Officers	GPX.0000615-F1	All people in South Africa are and feel safe	-	-	917	18.52501894	-34.14115605	–	8,087	10,012	10,673	–	–
Economic and environmental services	Transport enforcement	GPX.0000620-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	1,783	5,000	6,000	–	–
Economic and environmental services	Transport enforcement	GPX.0000620-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	16,000	17,000	18,000	19,000
Economic and environmental services	Transport enforcement	GPX.0000620-F3	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	14,800			
Community and public safety	Occupancy surveys	GPX.0000623-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Spatial Integration and Transf Programme	200	18.5949097	-33.89079226	–	577	12,423			
Community and public safety	PHP Projects	GPX.0000641-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	71	39			
Community and public safety	PHP Projects	GPX.0000673-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	5,094			
Economic and environmental services	ELSIES RIVER / BEACONVALE CIDS	GPX.0000683-F1	All people in South Africa are and feel safe	-	-	38	18.57212517	-33.99590262	–	–	357	382	–	–
Economic and environmental services	MONTAGUE GARDENS/ MARCONI BEAM CIDS	GPX.0000685-F1	All people in South Africa are and feel safe	-	-	66	18.50657589	-34.02877486	–	–	179	191	–	–
Economic and environmental services	GROOTE SCHUUR CID	GPX.0000687-F1	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	–	179	191	–	–
Community and public safety	PHP Projects	GPX.0000693-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	72			
Municipal governance and administration	USDG Non-Financial Reporting	GPX.0000733-F1	All people in South Africa are and feel safe	-	-	200	18.5949097	-33.89079226	–	–	500			
Municipal governance and administration	Project Management ABSD	GPX.0000752-F1	Responsive, accountable, effective and efficient local government	-	-	200	18.5949097	-33.89079226	–	–	750	1,500	1,600	800
Economic and environmental services	Glencairn Rail & Road Stabilisation	GPX.0000761-F2	An efficient, competitive and responsive economic infrastructure network	-	-	62	18.43395944	-34.0011358	–	–	8,000			
Community and public safety	USDG - Housing Projects	GPX.0000783-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	1,000			
Economic and environmental services	PTI Planning Durbanville	GPX.0000794-F1	An efficient, effective and development-oriented public service	-	-	112	18.6516055	-33.83159154	–	–	500			
Community and public safety	Accreditation - NHP	GPX.0000813-F1	Sustainable human settlements and improved quality of household life	Growth	Operational sustainability - Other	917	18.52501894	-34.14115605	–	–	200			
Community and public safety	PHP Projects	GPX.0000819-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	–	–	117			
Community and public safety	PHP Projects	GPX.0000841-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	9,919			
Economic and environmental services	Urban Management :EPWP	GPX.0000842-F1	Responsive, accountable, effective and efficient local government	-	-	200	18.5949097	-33.89079226	–	–	–	32,877	–	–
Economic and environmental services	Establishment and Support of a K9 unit	GPX.0000851-F1	All people in South Africa are and feel safe	-	-	917	18.520397	-33.983044	–	–	–	2,300	–	–
Economic and environmental services	Establishment and Support of a K9 unit	GPX.0000852-F1	All people in South Africa are and feel safe	-	-	917	18.520397	-33.983044	–	–	–	–	2,530	–
Economic and environmental services	Rehabilitation of Blaauwberg Nature Rese	S17.00056		-	-	200	18.5949097	-33.89079226	26	–	–	–	–	–
Economic and environmental services	EPWP - Rent A Cop	S17.00058		-	-	200	18.5949097	-33.89079226	277	–	–	–	–	–
Economic and environmental services	EPWP: Clerk	S17.00073		-	-	200	18.5949097	-33.89079226	57	–	–	–	–	–
Economic and environmental services	EPWP: Clerk	S17.00074		-	-	200	18.5949097	-33.89079226	33	–	–	–	–	–
Economic and environmental services	Women at Work - Kuilsriver Rds Depot	S17.00075		-	-	200	18.5949097	-33.89079226	30	–	–	–	–	–
Economic and environmental services	Women at Work - Fish Hoek Roads Depot	S17.00076		-	-	200	18.5949097	-33.89079226	32	–	–	–	–	–
Economic and environmental services	Women at Work - Heideveld Roads Depot	S17.00077		-	-	200	18.5949097	-33.89079226	32	–	–	–	–	–
Economic and environmental services	Women at Work - Ndabeni Roads Depot	S17.00078		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Economic and environmental services	SSLE/17/16 - Graffiti Removal City Wide	S17.00084		-	-	200	18.5949097	-33.89079226	1,907	–	–	–	–	–
Economic and environmental services	EPWP: Team Leader X 1	S17.00099		-	-	200	18.5949097	-33.89079226	21	–	–	–	–	–
Economic and environmental services	EPWP workers for FBEP Eastern Shore	S17.00115		-	-	200	18.5949097	-33.89079226	112	–	–	–	–	–
Economic and environmental services	EPWP: Clerk	S17.00116		-	-	200	18.5949097	-33.89079226	214	–	–	–	–	–
Economic and environmental services	EPWP: Clerk	S17.00117		-	-	200	18.5949097	-33.89079226	341	–	–	–	–	–
Economic and environmental services	Maintenance 9m Optare MyCiti Bus Fleet	S17.00128		-	-	200	18.5949097	-33.89079226	46,227	–	–	–	–	–
Economic and environmental services	Kader Asmal Integrated Man Project	S17.00140		-	-	200	18.5949097	-33.89079226	14,000	–	–	–	–	–
Economic and environmental services	Women at Work - Southfield Rds Depot	S17.00174		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–
Economic and environmental services	Women at Work - Kraaifontein Roads Depot	S17.00175		-	-	200	18.5949097	-33.89079226	89	–	–	–	–	–
Economic and environmental services	Women at Work - Hillstar Roads Depot	S17.00176		-	-	200	18.5949097	-33.89079226	85	–	–	–	–	–
Economic and environmental services	Women at Work - Sacks Circle Roads Depot	S17.00177		-	-	200	18.5949097	-33.89079226	89	–	–	–	–	–
Economic and environmental services	Women at Work - Killarney Rds Depot	S17.00195		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Economic and environmental services	Controller/Call Taker - Dispatcher 2	S17.00210-F2		-	-	200	18.5949097	-33.89079226	106	–	–	–	–	–
Economic and environmental services	MURP Opex Programme Management	S17.00347		-	-	200	18.5949097	-33.89079226	22,679	18,851	19,336	20,136	–	–
Economic and environmental services	EPWP Neighbourhood Watch Radio	S17.01719		-	-	200	18.5949097	-33.89079226	327	–	–	–	–	–
Economic and environmental services	EPWP - Data Capture Centre (Phase 4)	S17.02000-EP		-	-	200	18.5949097	-33.89079226	933	–	–	–	–	–
Economic and environmental services	EPWP - Administration of Fleet	S17.02001-EP		-	-	200	18.5949097	-33.89079226	483	–	–	–	–	–
Economic and environmental services	EPWP - Job Seekers Database_Cleaning	S17.02002-EP		-	-	200	18.5949097	-33.89079226	134	–	–	–	–	–
Economic and environmental services	EPWP - Community Liaison Officer & Supp	S17.02003-EP		-	-	200	18.5949097	-33.89079226	246	–	–	–	–	–
Economic and environmental services	EPWP - Kader Asmal Integrated	S17.02004-EP		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Economic and environmental services	EPWP - Appointing of Clerks (Disabled)	S17.02005-EP		-	-	200	18.5949097	-33.89079226	671	–	–	–	–	–
Economic and environmental services	EPWP - Jobseekers Database	S17.02006-EP		-	-	200	18.5949097	-33.89079226	222	–	–	–	–	–
Economic and environmental services	EPWP - FEDHASA	S17.02007-EP		-	-	200	18.5949097	-33.89079226	850	–	–	–	–	–
Economic and environmental services	EPWP - Youth: Research Fieldworkers	S17.02008-EP		-	-	200	18.5949097	-33.89079226	452	–	–	–	–	–
Economic and environmental services	EPWP - Youth: School Support Officers 1	S17.02009-EP		-	-	200	18.5949097	-33.89079226	1,709	–	–	–	–	–
Economic and environmental services	EPWP - Appointment of Student_PM & Supp	S17.02010-EP		-	-	200	18.5949097	-33.89079226	71	–	–	–	–	–
Economic and environmental services	EPWP: Auxiliary Law Enforcement Off x 12	S17.02011-EP		-	-	200	18.5949097	-33.89079226	372	–	–	–	–	–
Economic and environmental services	EPWP: Rental Stock - Phase 2	S17.02012-EP		-	-	200	18.5949097	-33.89079226	1,903	1	–	–	–	–
Economic and environmental services	EPWP- Atlantis Investment Facilitation	S17.02013-EP		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Economic and environmental services	EPWP - Community Water Awareness&Educ	S17.02016-EP		-	-	200	18.5949097	-33.89079226	7	–	–	–	–	–
Economic and environmental services	EPWP - Illegal Dumping Data Collections	S17.02017-EP		-	-	200	18.5949097	-33.89079226	237	–	–	–	–	–
Economic and environmental services	EPWP - Community Crime Prevention	S17.02019-EP		-	-	200	18.5949097	-33.89079226	677	418	–	–	–	–
Economic and environmental services	SRO and Stabilisation Unit project 2017	S17.94001		-	-	200	18.5949097	-33.89079226	4,616	–	–	–	–	–
Economic and environmental services	EPWP Clerk	S18.00066		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Economic and environmental services	CONTROLLER/CALL TAKER- DISPATCHER	S18.00068-F1		-	-	200	18.5949097	-33.89079226	–	1,149	–	–	–	–
Economic and environmental services	Kader Asmal Integrated/Inter Dep Green J	S18.00090		-	-	200	18.5949097	-33.89079226	–	13,952	–	–	–	–
Economic and environmental services	Women at Work - Southfield Rds Depot	S18.00091		-	-	200	18.5949097	-33.89079226	–	213	–	–	–	–
Economic and environmental services	Women at Work - Kraaifontein Roads Depot	S18.00092		-	-	200	18.5949097	-33.89079226	–	454	–	–	–	–
Economic and environmental services	Women at Work - Hillstar Roads Depot	S18.00093		-	-	200	18.5949097	-33.89079226	–	530	–	–	–	–
Economic and environmental services	Women at Work - Sacks Circle Roads Depot	S18.00094		-	-	200	18.5949097	-33.89079226	–	244	–	–	–	–
Economic and environmental services	Women at Work - Killarney Rds Depot	S18.00095		-	-	200	18.5949097	-33.89079226	–	(27)	–	–	–	–
Economic and environmental services	Women at Work - Ebenezer Rds Depot	S18.00096		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Economic and environmental services	Women at Work - Atlantis Rds Depot	S18.00097		-	-	200	18.5949097	-33.89079226	–	23	–	–	–	–
Economic and environmental services	SSLE/18/27M	S18.00098-F1		-	-	200	18.5949097	-33.89079226	–	61	–	–	–	–
Economic and environmental services	EPWP: Clerk (Assisting at Call Centre)	S18.00137		-	-	200	18.5949097	-33.89079226	–	880	–	–	–	–
Economic and environmental services	EPWP: Clerk (DLTC)	S18.00138		-	-	200	18.5949097	-33.89079226	–	440	–	–	–	–
Economic and environmental services	LAW ENFORCEMENT GRANDE PARADE: AUXILL	S18.00140-F1		-	-	200	18.5949097	-33.89079226	–	1,792	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	LAW ENFORCEMENT CCID SSLE/18/140M	S18.00141-F1		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Economic and environmental services	Atlantis Investment Facilitati	S18.00142		-	-	200	18.5949097	-33.89079226	–	73	–	–	–	–
Economic and environmental services	Transport Enforcement Unit	S18.00143		-	-	200	18.5949097	-33.89079226	–	1,873	–	–	–	–
Economic and environmental services	LAW ENFORCEMENT - PROBLEM BUILDING UNI	S18.00151-F1		-	-	200	18.5949097	-33.89079226	–	339	–	–	–	–
Economic and environmental services	Women at Work - Strand	S18.00158		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Economic and environmental services	Women at Work - Arnold Wilhelm Depot	S18.00159		-	-	200	18.5949097	-33.89079226	–	47	–	–	–	–
Economic and environmental services	Women at Work - Khayelitsha	S18.00161		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Economic and environmental services	Women at Work - Atlantis/Mamre	S18.00163		-	-	200	18.5949097	-33.89079226	–	19	–	–	–	–
Economic and environmental services	SSLLE/18/404M - AREA SOUTH X1 CLERK	S18.00172-F1		-	-	200	18.5949097	-33.89079226	–	24	–	–	–	–
Economic and environmental services	SSLLE/18/405M - SOCIAL HOUSING CLERK X2	S18.00173-F1		-	-	200	18.5949097	-33.89079226	–	55	–	–	–	–
Economic and environmental services	SSLLE/18/404M - ANTI-LAND X2 CLERKS	S18.00174-F1		-	-	200	18.5949097	-33.89079226	–	41	–	–	–	–
Economic and environmental services	SSLLE/18/412M: SC 18 & 19 - ALEO x 2	S18.00175-F1		-	-	200	18.5949097	-33.89079226	–	120	–	–	–	–
Economic and environmental services	SSLLE/18/413M - BIG BAY WORKER x 1	S18.00176-F1		-	-	200	18.5949097	-33.89079226	–	18	–	–	–	–
Economic and environmental services	Law Enforcement Training and Development	S18.00182-F1		-	-	200	18.5949097	-33.89079226	–	22	–	–	–	–
Economic and environmental services	LAW ENFORCEMENT: GREENPOINT CITY IMPRO	S18.00191-F1		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Economic and environmental services	Workforce Development Initiative	S18.00194		-	-	200	18.5949097	-33.89079226	–	2,400	–	–	–	–
Economic and environmental services	Strand Jetty Market Management	S18.00202		-	-	200	18.5949097	-33.89079226	–	16	–	–	–	–
Economic and environmental services	SAREBI	S18.00228		-	-	200	18.5949097	-33.89079226	–	757	–	–	–	–
Economic and environmental services	EPWP - BPESA	S18.00231		-	-	200	18.5949097	-33.89079226	–	3,500	–	–	–	–
Economic and environmental services	EPWP - CITI	S18.00232		-	-	200	18.5949097	-33.89079226	–	3,500	–	–	–	–
Economic and environmental services	Law Enf: Asset Verification	S18.00234-F1		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Economic and environmental services	Law Enforcement Muizenberg Coastal Park	S18.00235-F1		-	-	200	18.5949097	-33.89079226	–	92	–	–	–	–
Economic and environmental services	Facility Cleaning (Cleaner)	S18.00240-F1		-	-	200	18.5949097	-33.89079226	–	0	–	–	–	–
Economic and environmental services	S18.00242-AA	S18.00242-AA		-	-	200	18.5949097	-33.89079226	–	610	–	–	–	–
Economic and environmental services	Cleaning Services at Public Transport In	S18.00256		-	-	200	18.5949097	-33.89079226	–	301	–	–	–	–
Economic and environmental services	One Stop Shop: Strand Street	S18.00268		-	-	200	18.5949097	-33.89079226	–	250	–	–	–	–
Economic and environmental services	Smart Procurement World Event	S18.00281		-	-	200	18.5949097	-33.89079226	–	528	–	–	–	–
Economic and environmental services	I Mean Business Campaign	S18.00283		-	-	200	18.5949097	-33.89079226	–	154	–	–	–	–
Economic and environmental services	Contracted Staff for EPWP - 18040019	S18.01801		-	-	200	18.5949097	-33.89079226	–	866	–	–	–	–
Economic and environmental services	MJCP: Mayors Job Creation Projects_CORP	S18.02000-EP		-	-	200	18.5949097	-33.89079226	–	16,704	–	–	–	–
Economic and environmental services	EPWP Proficiency Course	S18.02001-EP		-	-	200	18.5949097	-33.89079226	–	590	–	–	–	–
Economic and environmental services	Support and Development Programme	S19.00157		-	-	200	18.5949097	-33.89079226	–	–	3,150	–	–	–
Economic and environmental services	LED Programmes at Area Level	S19.00158		-	-	200	18.5949097	-33.89079226	–	–	1,600	–	–	–
Economic and environmental services	Stakeholder Engagement	S19.00159		-	-	200	18.5949097	-33.89079226	–	–	600	–	–	–
Economic and environmental services	MJCP Corporate EPWP Projects	S19.02000-EP		-	-	200	18.5949097	-33.89079226	–	–	18,790	18,225	–	–
Economic and environmental services	Environmental Awareness Workshops/Camps	WPX.0000246	All people in South Africa are and feel safe	-	-	79	18.62707319	-34.04874587	50	–	–	–	–	–
Economic and environmental services	Environmental Education Programme	WPX.0000247	All people in South Africa are and feel safe	-	-	11	18.68334255	-33.93276243	30	–	–	–	–	–
Economic and environmental services	Environmental Education Project	WPX.0000248	All people in South Africa are and feel safe	-	-	28	18.57933482	-33.93207596	25	–	–	–	–	–
Economic and environmental services	Maintenance: Zeekoevlei Reserve	WPX.0000249	All people in South Africa are and feel safe	-	-	67	18.51564486	-34.07244986	10	–	–	–	–	–
Economic and environmental services	Zoarvlei Cleansing	WPX.0000250	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	24	–	–	–	–	–
Economic and environmental services	Crime prevention programme in Ward 4	WPX.0000270	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	100	–	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 58	WPX.0000271	All people in South Africa are and feel safe	-	-	58	18.483076	-33.9782825	215	–	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 59	WPX.0000272	All people in South Africa are and feel safe	-	-	59	18.46201249	-33.97436089	220	–	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 62	WPX.0000273	All people in South Africa are and feel safe	-	-	62	18.43395944	-34.0011358	220	–	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 65	WPX.0000274	All people in South Africa are and feel safe	-	-	65	18.51052466	-34.04001911	180	–	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 71	WPX.0000275	All people in South Africa are and feel safe	-	-	71	18.42231696	-34.06983264	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop (x2) Ward 101	WPX.0000276	All people in South Africa are and feel safe	-	-	101	18.7479319	-33.84100764	190	–	–	–	–	–
Economic and environmental services	Rent-a-Cop (x2) Ward 2	WPX.0000277	All people in South Africa are and feel safe	-	-	2	18.59779795	-33.89434367	380	–	–	–	–	–
Economic and environmental services	Rent-a-Cop (x2) Ward 21	WPX.0000278	All people in South Africa are and feel safe	-	-	21	18.65332397	-33.86163013	380	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Long Street	WPX.0000279	All people in South Africa are and feel safe	-	-	115	18.43599132	-33.91802713	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 1	WPX.0000280	All people in South Africa are and feel safe	-	-	1	18.56478213	-33.85434294	157	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 102	WPX.0000281	All people in South Africa are and feel safe	-	-	102	18.69020077	-33.85819416	190	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 103	WPX.0000282	All people in South Africa are and feel safe	-	-	103	18.69686246	-33.83142938	190	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 107	WPX.0000283	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 12	WPX.0000284	All people in South Africa are and feel safe	-	-	12	18.64685329	-33.94572974	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 15	WPX.0000285	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 22	WPX.0000286	All people in South Africa are and feel safe	-	-	22	18.61548284	-33.9396046	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 26	WPX.0000287	All people in South Africa are and feel safe	-	-	26	18.57450172	-33.91005193	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 27	WPX.0000288	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 3	WPX.0000289	All people in South Africa are and feel safe	-	-	3	18.65864299	-33.89248357	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 5	WPX.0000290	All people in South Africa are and feel safe	-	-	5	18.54265812	-33.86903813	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 52	WPX.0000291	All people in South Africa are and feel safe	-	-	52	18.53626044	-33.95003875	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 53	WPX.0000292	All people in South Africa are and feel safe	-	-	53	18.51107758	-33.93340031	138	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 54	WPX.0000293	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 55	WPX.0000294	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	220	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 56	WPX.0000295	All people in South Africa are and feel safe	-	-	56	18.51507451	-33.90957265	127	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 61	WPX.0000296	All people in South Africa are and feel safe	-	-	61	18.41399773	-34.23122902	200	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 7 and Ward 8	WPX.0000297	All people in South Africa are and feel safe	-	-	902	18.71013	-33.882258	735	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 83	WPX.0000298	All people in South Africa are and feel safe	-	-	83	18.83443557	-34.10405314	145	–	–	–	–	–
Economic and environmental services	Rent-a-Cop Ward 84	WPX.0000299	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	180	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment Ward 37	WPX.0000300	All people in South Africa are and feel safe	-	-	37	18.58619219	-33.99467441	100	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment Ward 39	WPX.0000301	All people in South Africa are and feel safe	-	-	39	18.58166348	-33.9857618	100	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment Ward 40	WPX.0000302	All people in South Africa are and feel safe	-	-	40	18.57305729	-33.97284034	200	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment Ward 41	WPX.0000303	All people in South Africa are and feel safe	-	-	41	18.56712534	-33.98292465	200	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment Ward 60	WPX.0000304	All people in South Africa are and feel safe	-	-	60	18.5009606	-33.98262697	50	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Project in Ward 97	WPX.0000305	All people in South Africa are and feel safe	-	-	97	18.69085078	-34.05261279	31	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch Project in Ward 98	WPX.0000306	All people in South Africa are and feel safe	-	-	98	18.67386486	-34.05857196	70	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch protective clothing	WPX.0000307	All people in South Africa are and feel safe	-	-	81	18.61129754	-34.06317832	15	–	–	–	–	–
Economic and environmental services	Neighbourhood Watch protective clothing	WPX.0000308	All people in South Africa are and feel safe	-	-	79	18.62707319	-34.04874587	30	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	Neighbourhood watches support program	WPX.0000309	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	10	–	–	–	–	–
Economic and environmental services	Neighbourhood watches support program	WPX.0000310	All people in South Africa are and feel safe	-	-	100	18.88841142	-34.18262545	45	–	–	–	–	–
Economic and environmental services	NHW Protective Clothing - Ward 63	WPX.0000311	All people in South Africa are and feel safe	-	-	63	18.49487871	-34.01252262	65	–	–	–	–	–
Economic and environmental services	NHW Protective Clothing - Ward 66	WPX.0000312	All people in South Africa are and feel safe	-	-	66	18.50657589	-34.02877486	50	–	–	–	–	–
Economic and environmental services	NHW Protective Clothing - Ward 68	WPX.0000313	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	80	–	–	–	–	–
Economic and environmental services	NHW Safety Equipment - Ward 80	WPX.0000314	All people in South Africa are and feel safe	-	-	80	18.57361771	-34.00690783	150	–	–	–	–	–
Economic and environmental services	Scholar Patrol in Ward 93	WPX.0000315	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	35	–	–	–	–	–
Economic and environmental services	Canal Cleaning in Ward 109	WPX.0000396	All people in South Africa are and feel safe	-	-	109	18.76744797	-34.06272918	70	–	–	–	–	–
Economic and environmental services	Canal Cleaning in Ward 15	WPX.0000397	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	49	–	–	–	–	–
Economic and environmental services	Cleaning canal Chris Hani Freedom Park	WPX.0000398	All people in South Africa are and feel safe	-	-	85	18.84701763	-34.11548247	100	–	–	–	–	–
Economic and environmental services	Cleaning of typha in Sunningdale	WPX.0000399	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	100	–	–	–	–	–
Economic and environmental services	Provision of Road Markings in Ward 104	WPX.0000400	Sustainable human settlements and improved quality of household life	-	-	104	18.533217	-33.76115342	70	–	–	–	–	–
Economic and environmental services	Realignment of curbs and pavements	WPX.0000401	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	200	–	–	–	–	–
Economic and environmental services	Repainting of Road Markings in Ward 5	WPX.0000402	All people in South Africa are and feel safe	-	-	5	18.54265812	-33.86903813	40	–	–	–	–	–
Economic and environmental services	Sidewalk Maint, Rd Markings&Signs W21	WPX.0000403	All people in South Africa are and feel safe	-	-	21	18.65332397	-33.86163013	58	–	–	–	–	–
Economic and environmental services	Street names and road markings ward 15	WPX.0000404	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	60	–	–	–	–	–
Economic and environmental services	Street names and road markings ward 84	WPX.0000405	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	50	–	–	–	–	–
Economic and environmental services	Street names project in Ward 23	WPX.0000406	A comprehensive, responsive and sustainable social protection system	-	-	23	18.47984825	-33.7382781	50	–	–	–	–	–
Economic and environmental services	Weed killing on paved areas in Ward 23	WPX.0000407	A comprehensive, responsive and sustainable social protection system	-	-	23	18.47984825	-33.7382781	50	–	–	–	–	–
Economic and environmental services	Weed killing/spraying throughout Ward 4	WPX.0000408	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	50	–	–	–	–	–
Economic and environmental services	Maintenance: Mile Markers on Main Rd	WPX.0009004	Protect and enhance our environmental assets and natural resources	-	-	59	18.46201249	-33.97436089	–	35	–	–	–	–
Economic and environmental services	Maintenance: Rd Verges - Dbnvl CBD	WPX.0009006	Protect and enhance our environmental assets and natural resources	-	-	112	18.6516055	-33.83159154	–	28	–	–	–	–
Economic and environmental services	Maintenance: Silvermine Canal	WPX.0009008	Protect and enhance our environmental assets and natural resources	-	-	64	18.44970032	-34.11296971	–	160	–	–	–	–
Economic and environmental services	Reed clearing - Ward 4	WPX.0009010	Protect and enhance our environmental assets and natural resources	-	-	4	18.51216516	-33.86352835	–	30	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 21	WPX.0009044	All people in South Africa are and feel safe	-	-	21	18.65332397	-33.86163013	–	50	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 103	WPX.0009045	All people in South Africa are and feel safe	-	-	103	18.69686246	-33.83142938	–	50	–	–	–	–
Economic and environmental services	NHW: Patrol Equipment - Ward 57	WPX.0009046	All people in South Africa are and feel safe	-	-	57	18.46271449	-33.94319587	–	105	–	–	–	–
Economic and environmental services	NHW: Protective Clothing & Equipment:W78	WPX.0009047	All people in South Africa are and feel safe	-	-	78	18.6006695	-34.0489951	–	28	–	–	–	–
Economic and environmental services	NHW: Protective Clothing & Equipment:W79	WPX.0009048	All people in South Africa are and feel safe	-	-	79	18.62707319	-34.04874587	–	30	–	–	–	–
Economic and environmental services	NHW: Protective Clothing & Equipment:W81	WPX.0009049	All people in South Africa are and feel safe	-	-	81	18.61129754	-34.06317832	–	30	–	–	–	–
Economic and environmental services	NHW: Protective Clothing & Equipment:W82	WPX.0009050	All people in South Africa are and feel safe	-	-	82	18.63471616	-34.06514266	–	12	–	–	–	–
Economic and environmental services	Environmental Awareness - Ward 79	WPX.0009063	Protect and enhance our environmental assets and natural resources	-	-	79	18.62707319	-34.04874587	–	60	–	–	–	–
Economic and environmental services	Environmental Awareness - Ward 81	WPX.0009064	Protect and enhance our environmental assets and natural resources	-	-	81	18.61129754	-34.06317832	–	90	–	–	–	–
Economic and environmental services	Maintenance of typha - Ward 107	WPX.0009066	Protect and enhance our environmental assets and natural resources	-	-	107	18.49609517	-33.80652289	–	80	–	–	–	–
Economic and environmental services	Alien Vegetation removal - Ward 61 & 69	WPX.0009068	Protect and enhance our environmental assets and natural resources	-	-	919	18.42726	-34.181729	–	350	–	–	–	–
Economic and environmental services	Environmental Awareness - Ward 28	WPX.0009100	Protect and enhance our environmental assets and natural resources	-	-	28	18.57933482	-33.93207596	–	29	–	–	–	–
Economic and environmental services	Roadmarkings & Signs - Ward 105	WPX.0009132	A comprehensive, responsive and sustainable social protection system	-	-	105	18.67198182	-33.73307942	–	24	–	–	–	–
Economic and environmental services	Roadmarkings & Signs - Ward 112	WPX.0009133	An efficient, effective and development-oriented public service	-	-	112	18.6516055	-33.83159154	–	120	–	–	–	–
Economic and environmental services	Roadmarkings & Signs - Ward 21	WPX.0009134	A comprehensive, responsive and sustainable social protection system	-	-	21	18.65332397	-33.86163013	–	50	–	–	–	–
Economic and environmental services	Weed spraying - Ward 4	WPX.0009136	Responsive, accountable, effective and efficient local government	-	-	4	18.51216516	-33.86352835	–	30	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 5	WPX.0009137	All people in South Africa are and feel safe	-	-	5	18.54265812	-33.86903813	–	230	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 52	WPX.0009138	All people in South Africa are and feel safe	-	-	52	18.53626044	-33.95003875	–	223	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 53	WPX.0009139	All people in South Africa are and feel safe	-	-	53	18.51107758	-33.93340031	–	240	–	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 4	WPX.0009143	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	–	180	–	–	–	–
Economic and environmental services	**Rent-a-Cop - Ward 54**	**WPX.0009144**	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	–	233	–	–	–	–
Economic and environmental services	Rent-a-Cop - Long Street	WPX.0009145	All people in South Africa are and feel safe	-	-	115	18.43599132	-33.91802713	–	226	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 55	WPX.0009146	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	–	240	–	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 113	WPX.0009148	All people in South Africa are and feel safe	-	-	113	18.51098847	-33.83258077	–	360	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 61 & 64	WPX.0009149	All people in South Africa are and feel safe	-	-	919	18.42726	-34.181729	–	629	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 1	WPX.0009150	All people in South Africa are and feel safe	-	-	1	18.56478213	-33.85434294	–	240	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 112	WPX.0009151	All people in South Africa are and feel safe	-	-	112	18.6516055	-33.83159154	–	220	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 27	WPX.0009181	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	–	210	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 7	WPX.0009182	All people in South Africa are and feel safe	-	-	7	18.71409843	-33.87815186	–	233	–	–	–	–
Economic and environmental services	Realignment of curbs & pavements	WPX.0009200	A comprehensive, responsive and sustainable social protection system	-	-	27	18.54599949	-33.89986917	–	200	–	–	–	–
Economic and environmental services	NHW: Patrol Equipment - Ward 111	WPX.0009251	All people in South Africa are and feel safe	-	-	111	18.72196128	-33.85050294	–	30	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 30	WPX.0009253	All people in South Africa are and feel safe	-	-	30	18.55911764	-33.93220005	–	65	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 27	WPX.0009254	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	–	50	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 26	WPX.0009255	All people in South Africa are and feel safe	-	-	26	18.57450172	-33.91005193	–	50	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 58	WPX.0009276	All people in South Africa are and feel safe	-	-	58	18.483076	-33.9782825	–	240	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 59	WPX.0009277	All people in South Africa are and feel safe	-	-	59	18.46201249	-33.97436089	–	240	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 62	WPX.0009278	All people in South Africa are and feel safe	-	-	62	18.43395944	-34.0011358	–	240	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 71	WPX.0009279	All people in South Africa are and feel safe	-	-	71	18.42231696	-34.06983264	–	240	–	–	–	–
Economic and environmental services	Part Time Traffic Attendant - Ward 93	WPX.0009283	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	–	41	45	–	–	–
Economic and environmental services	Part Time Traffic Attendant - Ward 100	WPX.0009286	All people in South Africa are and feel safe	-	-	100	18.88841142	-34.18262545	–	–	40	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 72	WPX.0009291	All people in South Africa are and feel safe	-	-	72	18.47629094	-34.04893714	–	240	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 73	WPX.0009293	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	240	–	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 107	WPX.0009294	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	–	47	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 3	WPX.0009307	All people in South Africa are and feel safe	-	-	3	18.65864299	-33.89248357	–	200	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 12	WPX.0009309	All people in South Africa are and feel safe	-	-	12	18.64685329	-33.94572974	–	200	–	–	–	–
Economic and environmental services	2 Rent-a-Cops - Ward 2	WPX.0009310	All people in South Africa are and feel safe	-	-	2	18.59779795	-33.89434367	–	400	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 83	WPX.0009389	All people in South Africa are and feel safe	-	-	83	18.83443557	-34.10405314	–	258	–	–	–	–
Economic and environmental services	Cleaning - Canals	WPX.0009396	Protect and enhance our environmental assets and natural resources	-	-	85	18.84701763	-34.11548247	–	150	–	–	–	–
Economic and environmental services	Repainting Streetnames - Ward 2	WPX.0009398	An efficient, effective and development-oriented public service	-	-	2	18.59779795	-33.89434367	–	20	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 83	WPX.0009400	All people in South Africa are and feel safe	-	-	83	18.83443557	-34.10405314	–	60	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 94	WPX.0009402	All people in South Africa are and feel safe	-	-	94	18.67517405	-34.04205676	–	35	–	–	–	–
Economic and environmental services	NHW: Patrol Equipment - Ward 65	WPX.0009404	All people in South Africa are and feel safe	-	-	65	18.51052466	-34.04001911	–	80	–	–	–	–
Economic and environmental services	NHW: Patrol Equipment - Ward 31	WPX.0009503	All people in South Africa are and feel safe	-	-	31	18.57579763	-33.96218645	–	22	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 84	WPX.0009504	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	30	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 96	WPX.0009505	All people in South Africa are and feel safe	-	-	96	18.70781589	-34.04123775	–	100	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	Environmental Awareness - Ward 17	WPX.0009506	Protect and enhance our environmental assets and natural resources	-	-	17	18.70543088	-33.99707074	–	8	–	–	–	–
Economic and environmental services	Environmental Education Programmes - W16	WPX.0009507	Protect and enhance our environmental assets and natural resources	-	-	16	18.70618768	-34.01827392	–	14	–	–	–	–
Economic and environmental services	Nature Res Based Env Edu Programmes - W109	WPX.0009508	Protect and enhance our environmental assets and natural resources	-	-	109	18.76744797	-34.06272918	–	15	–	–	–	–
Economic and environmental services	Nature Res Based Env Edu Programmes - W11	WPX.0009509	Protect and enhance our environmental assets and natural resources	-	-	11	18.68334255	-33.93276243	–	20	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 84	WPX.0009510	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	230	–	–	–	–
Economic and environmental services	Law Enforcement Officer for Ward 20	WPX.0009663	All people in South Africa are and feel safe	-	-	20	18.64472326	-33.98051102	–	240	–	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 15	WPX.0009665	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	–	232	–	–	–	–
Economic and environmental services	Canal Cleaning - Geel Sloot	WPX.0009667	Protect and enhance our environmental assets and natural resources	-	-	15	18.83134286	-34.0625788	–	50	–	–	–	–
Economic and environmental services	Canal Cleaning - Ward 109	WPX.0009668	Protect and enhance our environmental assets and natural resources	-	-	109	18.76744797	-34.06272918	–	50	–	–	–	–
Economic and environmental services	Repainting Streetnames - Ward 84	WPX.0009669	A comprehensive, responsive and sustainable social protection system	-	-	84	18.92301468	-34.07305278	–	38	–	–	–	–
Economic and environmental services	NHW Equipment - Ward 91	WPX.0009743	All people in South Africa are and feel safe	-	-	91	18.65997188	-34.02435596	–	50	–	–	–	–
Economic and environmental services	NHW: Safety Equipment - Ward 32	WPX.0009744	All people in South Africa are and feel safe	-	-	32	18.51131517	-33.62026258	–	50	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 40	WPX.0009745	All people in South Africa are and feel safe	-	-	40	18.57305729	-33.97284034	–	100	–	–	–	–
Economic and environmental services	NHW Support Programme - Ward 46	WPX.0009746	All people in South Africa are and feel safe	-	-	46	18.53938961	-33.98064514	–	50	–	–	–	–
Economic and environmental services	Recruitment of Beach Buddies	WPX.0009748	All people in South Africa are and feel safe	-	-	23	18.47984825	-33.7382781	–	38	–	–	–	–
Economic and environmental services	CCTV Cameras Maintenance - Ward 23	WPX.0009824	A comprehensive, responsive and sustainable social protection system	-	-	23	18.47984825	-33.7382781	–	100	–	–	–	–
Economic and environmental services	Weed spraying - Ward 23	WPX.0009932	A comprehensive, responsive and sustainable social protection system	-	-	23	18.47984825	-33.7382781	–	30	–	–	–	–
Economic and environmental services	Interpretive Centre - Maintenance	WPX.0009934	Protect and enhance our environmental assets and natural resources	-	-	23	18.47984825	-33.7382781	–	47	–	–	–	–
Economic and environmental services	NW Support Programme - Ward 85	WPX.0009965	All people in South Africa are and feel safe	-	-	85	18.84701763	-34.11548247	–	50	–	–	–	–
Economic and environmental services	NW Support Programme - Ward 86	WPX.0009966	All people in South Africa are and feel safe	-	-	86	18.85416001	-34.12444957	–	50	–	–	–	–
Economic and environmental services	NW: Protective Clothing & Equipment:W68	WPX.0009967	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	–	20	–	–	–	–
Economic and environmental services	NW: Safety Equipment - Ward 4	WPX.0009968	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	–	15	–	–	–	–
Economic and environmental services	NW: Patrol Equipment - Ward 50	WPX.0010031	All people in South Africa are and feel safe	-	-	50	18.55124448	-33.94891806	–	50	–	–	–	–
Economic and environmental services	NW: Patrol Equipment - Ward 116	WPX.0010032	All people in South Africa are and feel safe	-	-	116	18.63547529	-34.02982987	–	62	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment - Ward 45	WPX.0010033	All people in South Africa are and feel safe	-	-	45	18.55568911	-33.98288654	–	50	–	–	–	–
Economic and environmental services	Neighbourhood Watch Equipment - Ward 42	WPX.0010034	All people in South Africa are and feel safe	-	-	42	18.55789533	-33.99669031	–	57	–	–	–	–
Economic and environmental services	NW Support Programme - Ward 116	WPX.0010035	All people in South Africa are and feel safe	-	-	116	18.63547529	-34.02982987	–	2	–	–	–	–
Economic and environmental services	Canal Cleaning - Ward 16	WPX.0010051	Protect and enhance our environmental assets and natural resources	-	-	16	18.70618768	-34.01827392	–	75	–	–	–	–
Economic and environmental services	Traffic Officer - Ward 54	WPX.0010070	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	–	–	278	–	–	–
Economic and environmental services	NW: Protective Clothing & Equipm: W104	WPX.0010071	All people in South Africa are and feel safe	-	-	104	18.533217	-33.76115342	–	70	–	–	–	–
Economic and environmental services	Weed spraying - Ward 113	WPX.0010162	Protect and enhance our environmental assets and natural resources	-	-	113	18.51098847	-33.83258077	–	50	–	–	–	–
Economic and environmental services	Maint: Kerbs & Channels - Scottsdene	WPX.0010164	All people in South Africa are and feel safe	-	-	7	18.71409843	-33.87815186	–	99	–	–	–	–
Economic and environmental services	Realign curbs and pavements - Ward 27	WPX.0010188	An efficient, effective and development-oriented public service	-	-	27	18.54599949	-33.89986917	–	–	150	–	–	–
Economic and environmental services	Road Maintenance - Ward 105	WPX.0010190	An efficient, effective and development-oriented public service	-	-	105	18.67198182	-33.73307942	–	–	50	–	–	–
Economic and environmental services	Rent-a-Cop - Wards 61 & 64	WPX.0010196	All people in South Africa are and feel safe	-	-	919	18.42726	-34.181729	–	–	700	–	–	–
Economic and environmental services	Weed spraying - Ward 107	WPX.0010202	Protect and enhance our environmental assets and natural resources	-	-	107	18.49609517	-33.80652289	–	–	70	–	–	–
Economic and environmental services	Weed spraying - Ward 113	WPX.0010204	Protect and enhance our environmental assets and natural resources	-	-	113	18.51098847	-33.83258077	–	–	70	–	–	–
Economic and environmental services	Alien Vegetation removal - Wards 61 & 69	WPX.0010206	Protect and enhance our environmental assets and natural resources	-	-	919	18.42726	-34.181729	–	–	300	–	–	–
Economic and environmental services	Canal cleaning - Ward 30	WPX.0010208	An efficient, effective and development-oriented public service	-	-	30	18.55911764	-33.93220005	–	–	100	–	–	–
Economic and environmental services	Environmental Awareness - Ward 26	WPX.0010210	An efficient, competitive and responsive economic infrastructure network	-	-	26	18.57450172	-33.91005193	–	–	50	–	–	–
Economic and environmental services	Environmental Awareness - Ward 28	WPX.0010212	An efficient, competitive and responsive economic infrastructure network	-	-	28	18.57933482	-33.93207596	–	–	30	–	–	–
Economic and environmental services	Environmental Awareness - Ward 30	WPX.0010215	An efficient, competitive and responsive economic infrastructure network	-	-	30	18.55911764	-33.93220005	–	–	30	–	–	–
Economic and environmental services	Maintenance of typha - Ward 107	WPX.0010217	A long and healthy life for all South Africans	-	-	107	18.49609517	-33.80652289	–	–	80	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 106	WPX.0010390	All people in South Africa are and feel safe	-	-	106	18.63223745	-33.98236992	–	–	50	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 56	WPX.0010417	All people in South Africa are and feel safe	-	-	56	18.51507451	-33.90957265	–	–	250	–	–	–
Economic and environmental services	2 Rent-a-Cops - Ward 2	WPX.0010419	All people in South Africa are and feel safe	-	-	2	18.59779795	-33.89434367	–	–	400	–	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 73	WPX.0010421	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	–	36	–	–	–
Economic and environmental services	Maintenance LPR Cameras - Ward 107	WPX.0010422	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	–	–	100	–	–	–
Economic and environmental services	Maintenance LPR Cameras - Ward 113	WPX.0010423	All people in South Africa are and feel safe	-	-	113	18.51098847	-33.83258077	–	–	180	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 7	WPX.0010426	All people in South Africa are and feel safe	-	-	7	18.71409843	-33.87815186	–	–	255	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 13	WPX.0010431	All people in South Africa are and feel safe	-	-	13	18.64368441	-33.96197689	–	–	40	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 20	WPX.0010432	All people in South Africa are and feel safe	-	-	20	18.64472326	-33.98051102	–	–	60	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 50	WPX.0010433	All people in South Africa are and feel safe	-	-	50	18.55124448	-33.94891806	–	–	150	–	–	–
Economic and environmental services	NW Support Programme - Langa	WPX.0010434	All people in South Africa are and feel safe	-	-	915	18.491305	-33.922294	–	–	30	–	–	–
Economic and environmental services	NW Support Programme - Ward 1	WPX.0010435	All people in South Africa are and feel safe	-	-	1	18.56478213	-33.85434294	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 103	WPX.0010436	All people in South Africa are and feel safe	-	-	103	18.69686246	-33.83142938	–	–	20	–	–	–
Economic and environmental services	NW Support Programme - Ward 55	WPX.0010437	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	–	–	20	–	–	–
Economic and environmental services	NW: Patrol Equipment - Ward 77	WPX.0010438	All people in South Africa are and feel safe	-	-	77	18.41474705	-33.94737595	–	–	20	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 55	WPX.0010441	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	–	–	250	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 54	WPX.0010443	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	–	–	253	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 53	WPX.0010445	All people in South Africa are and feel safe	-	-	53	18.51107758	-33.93340031	–	–	250	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 5	WPX.0010447	All people in South Africa are and feel safe	-	-	5	18.54265812	-33.86903813	–	–	240	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 49	WPX.0010449	All people in South Africa are and feel safe	-	-	49	18.51462727	-33.95791461	–	–	253	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 3	WPX.0010451	All people in South Africa are and feel safe	-	-	3	18.65864299	-33.89248357	–	–	200	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 27	WPX.0010453	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	–	–	253	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 26	WPX.0010455	All people in South Africa are and feel safe	-	-	26	18.57450172	-33.91005193	–	–	253	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 12	WPX.0010457	All people in South Africa are and feel safe	-	-	12	18.64685329	-33.94572974	–	–	200	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 112	WPX.0010459	All people in South Africa are and feel safe	-	-	112	18.6516055	-33.83159154	–	–	240	–	–	–
Economic and environmental services	Rent-a-Cop - Long Street	WPX.0010461	All people in South Africa are and feel safe	-	-	115	18.43599132	-33.91802713	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 73	WPX.0010464	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 72	WPX.0010466	All people in South Africa are and feel safe	-	-	72	18.47629094	-34.04893714	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 71	WPX.0010468	All people in South Africa are and feel safe	-	-	71	18.42231696	-34.06983264	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 62	WPX.0010470	All people in South Africa are and feel safe	-	-	62	18.43395944	-34.0011358	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 59	WPX.0010472	All people in South Africa are and feel safe	-	-	59	18.46201249	-33.97436089	–	–	253	–	–	–
Economic and environmental services	Law Enforcement Officer - Ward 58	WPX.0010474	All people in South Africa are and feel safe	-	-	58	18.483076	-33.9782825	–	–	253	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 4	WPX.0010476	All people in South Africa are and feel safe	-	-	4	18.51216516	-33.86352835	–	–	140	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 113	WPX.0010478	All people in South Africa are and feel safe	-	-	113	18.51098847	-33.83258077	–	–	180	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 107	WPX.0010480	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	–	–	50	–	–	–
Economic and environmental services	Crime Prevention Programme - Ward 1	WPX.0010482	All people in South Africa are and feel safe	-	-	1	18.56478213	-33.85434294	–	–	50	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	NW Support Programme - Ward 40	WPX.0010483	All people in South Africa are and feel safe	-	-	40	18.57305729	-33.97284034	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 46	WPX.0010484	All people in South Africa are and feel safe	-	-	46	18.53938961	-33.98064514	–	–	40	–	–	–
Economic and environmental services	NW Support Programme - Ward 47	WPX.0010485	All people in South Africa are and feel safe	-	-	47	18.5306832	-33.99536354	–	–	50	–	–	–
Economic and environmental services	Kerbs & Channels Maintenance - Ward 7	WPX.0010525	An efficient, competitive and responsive economic infrastructure network	-	-	7	18.71409843	-33.87815186	–	–	100	–	–	–
Economic and environmental services	Environmental Awareness - Ward 19	WPX.0010654	Protect and enhance our environmental assets and natural resources	-	-	19	18.66871903	-33.95818194	–	–	10	–	–	–
Economic and environmental services	Environmental Awareness - Ward 81	WPX.0010655	Protect and enhance our environmental assets and natural resources	-	-	81	18.61129754	-34.06317832	–	–	30	–	–	–
Economic and environmental services	Environmental Education - Ward 16	WPX.0010656	Protect and enhance our environmental assets and natural resources	-	-	16	18.70618768	-34.01827392	–	–	20	–	–	–
Economic and environmental services	Interpretive Centre - Maintenance	WPX.0010658	An efficient, competitive and responsive economic infrastructure network	-	-	23	18.47984825	-33.7382781	–	–	50	–	–	–
Economic and environmental services	Canal Cleaning - Ward 109	WPX.0010707	Protect and enhance our environmental assets and natural resources	-	-	109	18.76744797	-34.06272918	–	–	50	–	–	–
Economic and environmental services	Canal Cleaning - Sir Lowrys Pass Village	WPX.0010708	Protect and enhance our environmental assets and natural resources	-	-	84	18.92301468	-34.07305278	–	–	20	–	–	–
Economic and environmental services	Canal Cleaning - Ward 15	WPX.0010709	Protect and enhance our environmental assets and natural resources	-	-	15	18.83134286	-34.0625788	–	–	50	–	–	–
Economic and environmental services	Canal Cleaning - Ward 85	WPX.0010710	Protect and enhance our environmental assets and natural resources	-	-	85	18.84701763	-34.11548247	–	–	90	–	–	–
Economic and environmental services	Cleaning Lourens River	WPX.0010731	Protect and enhance our environmental assets and natural resources	-	-	83	18.83443557	-34.10405314	–	–	40	–	–	–
Economic and environmental services	Road Markings - Promenade	WPX.0010733	An efficient, competitive and responsive economic infrastructure network	-	-	116	18.63547529	-34.02982987	–	–	25	–	–	–
Economic and environmental services	Streetnames & road markings - Ward 84	WPX.0010734	An efficient, competitive and responsive economic infrastructure network	-	-	84	18.92301468	-34.07305278	–	–	50	–	–	–
Economic and environmental services	Environmental Awareness - Ward 11	WPX.0010736	Protect and enhance our environmental assets and natural resources	-	-	11	18.68334255	-33.93276243	–	–	30	–	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 110	WPX.0010750	All people in South Africa are and feel safe	-	-	110	18.48789402	-34.05777168	–	–	30	–	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 68	WPX.0010761	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	–	–	30	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 15	WPX.0010762	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	–	–	250	–	–	–
Economic and environmental services	Rent-a-Cop - Ward 84	WPX.0010763	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	–	200	–	–	–
Economic and environmental services	Recruitment of Beach Buddies - Ward 23	WPX.0010765	All people in South Africa are and feel safe	-	-	23	18.47984825	-33.7382781	–	–	50	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 104	WPX.0010781	All people in South Africa are and feel safe	-	-	104	18.533217	-33.76115342	–	–	100	–	–	–
Economic and environmental services	NW Support Programme - Ward 38	WPX.0010782	All people in South Africa are and feel safe	-	-	38	18.57212517	-33.99590262	–	–	30	–	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 23	WPX.0010907	All people in South Africa are and feel safe	-	-	23	18.47984825	-33.7382781	–	–	100	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 15	WPX.0011068	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	–	–	10	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 57	WPX.0011069	All people in South Africa are and feel safe	-	-	57	18.46271449	-33.94319587	–	–	150	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 84	WPX.0011070	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	–	20	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 95	WPX.0011071	All people in South Africa are and feel safe	-	-	95	18.7133518	-34.06364084	–	–	75	–	–	–
Economic and environmental services	NW Patrol Equipment - Ward 96	WPX.0011072	All people in South Africa are and feel safe	-	-	96	18.70781589	-34.04123775	–	–	50	–	–	–
Economic and environmental services	NW Protective Clothing - Ward 78	WPX.0011073	All people in South Africa are and feel safe	-	-	78	18.6006695	-34.0489951	–	–	30	–	–	–
Economic and environmental services	NW Protective Clothing - Ward 82	WPX.0011074	All people in South Africa are and feel safe	-	-	82	18.63471616	-34.06514266	–	–	20	–	–	–
Economic and environmental services	NW Support Programme - Ward 110	WPX.0011075	All people in South Africa are and feel safe	-	-	110	18.48789402	-34.05777168	–	–	40	–	–	–
Economic and environmental services	NW Support Programme - Ward 14	WPX.0011076	All people in South Africa are and feel safe	-	-	14	18.71646484	-33.96463003	–	–	100	–	–	–
Economic and environmental services	NW Support Programme - Ward 66	WPX.0011077	All people in South Africa are and feel safe	-	-	66	18.50657589	-34.02877486	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 67	WPX.0011078	All people in South Africa are and feel safe	-	-	67	18.51564486	-34.07244986	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 68	WPX.0011079	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	–	–	90	–	–	–
Economic and environmental services	NW Support Programme - Ward 85	WPX.0011080	All people in South Africa are and feel safe	-	-	85	18.84701763	-34.11548247	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 87	WPX.0011081	All people in South Africa are and feel safe	-	-	87	18.6487654	-34.01372853	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 93	WPX.0011082	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 94	WPX.0011083	All people in South Africa are and feel safe	-	-	94	18.67517405	-34.04205676	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 97	WPX.0011084	All people in South Africa are and feel safe	-	-	97	18.69085078	-34.05261279	–	–	70	–	–	–
Economic and environmental services	NW Support Programme - Ward 98	WPX.0011085	All people in South Africa are and feel safe	-	-	98	18.67386486	-34.05857196	–	–	50	–	–	–
Economic and environmental services	NW Support Programme - Ward 99	WPX.0011086	All people in South Africa are and feel safe	-	-	99	18.66288317	-34.06258527	–	–	100	–	–	–
Economic and environmental services	Maintenance LPR Cameras - Ward 107	WPX.0011131	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	–	–	–	100	–	–
Economic and environmental services	Maintenance LPR Cameras - Ward 113	WPX.0011132	All people in South Africa are and feel safe	-	-	113	18.51098847	-33.83258077	–	–	–	100	–	–
Economic and environmental services	CCTV/LPR Cameras Maint & Equip - Ward 73	WPX.0011133	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	–	–	30	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 67	WPX.0011134	All people in South Africa are and feel safe	-	-	67	18.51564486	-34.07244986	–	–	–	30	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 110	WPX.0011141	All people in South Africa are and feel safe	-	-	110	18.48789402	-34.05777168	–	–	–	50	–	–
Economic and environmental services	Maintenance CCTV Cameras - Ward 68	WPX.0011142	All people in South Africa are and feel safe	-	-	68	18.47629427	-34.07348734	–	–	–	30	–	–
Economic and environmental services	Skills Development Initiative - Ward 42	WPX.0011152	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	490	–	–	–
Economic and environmental services	Green Job Project - Ward 42	WPX.0011157	Decent employment through inclusive growth	-	-	42	18.55789533	-33.99669031	–	–	510	–	–	–
Economic and environmental services	Onze Molen Mill - Repairs & Maintenance	WPX.0011158	Protect and enhance our environmental assets and natural resources	-	-	112	18.6516055	-33.83159154	–	–	30	–	–	–
Economic and environmental services	Training to operate drones - Ward 69	WPX.0011183	All people in South Africa are and feel safe	-	-	69	18.37860577	-34.1070936	–	–	–	100	–	–
Economic and environmental services	Part time Traffic Attendant - Ward 93	WPX.0011197	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	–	–	–	50	–	–
Economic and environmental services	Traffic Officer - Ward 54	WPX.0011198	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	–	–	–	305	–	–
Economic and environmental services	Traffic Offences Programme - Ward 107	WPX.0011200	All people in South Africa are and feel safe	-	-	107	18.49609517	-33.80652289	–	–	–	60	–	–
Economic and environmental services	Traffic Officer - Ward 2	WPX.0011212	All people in South Africa are and feel safe	-	-	2	18.59779795	-33.89434367	–	–	–	278	–	–
Economic and environmental services	Traffic Officer - Ward 3	WPX.0011214	All people in South Africa are and feel safe	-	-	3	18.65864299	-33.89248357	–	–	–	278	–	–
Economic and environmental services	NW Equipment - Langa	WPX.0011268	All people in South Africa are and feel safe	-	-	915	18.491305	-33.922294	–	–	–	100	–	–
Economic and environmental services	NW Equipment - Ward 1	WPX.0011274	All people in South Africa are and feel safe	-	-	1	18.56478213	-33.85434294	–	–	–	45	–	–
Economic and environmental services	NW Equipment - Ward 12	WPX.0011293	All people in South Africa are and feel safe	-	-	12	18.64685329	-33.94572974	–	–	–	80	–	–
Economic and environmental services	NW Equipment - Ward 14	WPX.0011297	All people in South Africa are and feel safe	-	-	14	18.71646484	-33.96463003	–	–	–	100	–	–
Economic and environmental services	NW Equipment - Ward 38	WPX.0011310	All people in South Africa are and feel safe	-	-	38	18.57212517	-33.99590262	–	–	–	30	–	–
Economic and environmental services	NW Support Programme - Ward 83	WPX.0011321	All people in South Africa are and feel safe	-	-	83	18.83443557	-34.10405314	–	–	–	30	–	–
Economic and environmental services	NW Equipment - Ward 42	WPX.0011322	All people in South Africa are and feel safe	-	-	42	18.55789533	-33.99669031	–	–	–	40	–	–
Economic and environmental services	NW Support Programme - Ward 67	WPX.0011323	All people in South Africa are and feel safe	-	-	67	18.51564486	-34.07244986	–	–	–	50	–	–
Economic and environmental services	NW Equipment - Ward 45	WPX.0011324	All people in South Africa are and feel safe	-	-	45	18.55568911	-33.98288654	–	–	–	50	–	–
Economic and environmental services	Crime Prevention Programme - Ward 107	WPX.0011337	A skilled and capable workforce to support an inclusive growth path	-	-	107	18.49609517	-33.80652289	–	–	–	60	–	–
Economic and environmental services	Crime Prevention Programme - Ward 113	WPX.0011338	A skilled and capable workforce to support an inclusive growth path	-	-	113	18.51098847	-33.83258077	–	–	–	180	–	–
Economic and environmental services	Crime Prevention Programme - Ward 4	WPX.0011339	A skilled and capable workforce to support an inclusive growth path	-	-	4	18.51216516	-33.86352835	–	–	–	180	–	–
Economic and environmental services	Law Enforcement Officer - Ward 58	WPX.0011340	All people in South Africa are and feel safe	-	-	58	18.483076	-33.9782825	–	–	–	270	–	–
Economic and environmental services	NW Equipment - Ward 48	WPX.0011341	All people in South Africa are and feel safe	-	-	48	18.51787944	-33.98034137	–	–	–	50	–	–
Economic and environmental services	NW Equipment - Ward 49	WPX.0011342	All people in South Africa are and feel safe	-	-	49	18.51462727	-33.95791461	–	–	–	30	–	–
Economic and environmental services	NW Equipment - Ward 60	WPX.0011343	All people in South Africa are and feel safe	-	-	60	18.5009606	-33.98262697	–	–	–	30	–	–
Economic and environmental services	NW Patrol Equipment - Ward 109	WPX.0011344	All people in South Africa are and feel safe	-	-	109	18.76744797	-34.06272918	–	–	–	50	–	–
Economic and environmental services	NW Patrol Equipment - Ward 13	WPX.0011345	All people in South Africa are and feel safe	-	-	13	18.64368441	-33.96197689	–	–	–	25	–	–
Economic and environmental services	NW Patrol Equipment - Ward 15	WPX.0011346	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	–	–	–	10	–	–
Economic and environmental services	NW Patrol Equipment - Ward 31	WPX.0011347	All people in South Africa are and feel safe	-	-	31	18.57579763	-33.96218645	–	–	–	80	–	–
Economic and environmental services	NW Patrol Equipment - Ward 50	WPX.0011348	All people in South Africa are and feel safe	-	-	50	18.55124448	-33.94891806	–	–	–	100	–	–

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									Audited Outcome 2016/17	Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Economic and environmental services	NW Patrol Equipment - Ward 84	WPX.0011349	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	–	–	50	–	–
Economic and environmental services	NW Patrol Equipment - Ward 92	WPX.0011350	All people in South Africa are and feel safe	-	-	92	18.66123854	-34.04299395	–	–	–	50	–	–
Economic and environmental services	NW Patrol Equipment - Ward 93	WPX.0011351	All people in South Africa are and feel safe	-	-	93	18.68493654	-34.03229888	–	–	–	45	–	–
Economic and environmental services	NW Patrol Equipment - Ward 94	WPX.0011352	All people in South Africa are and feel safe	-	-	94	18.67517405	-34.04205676	–	–	–	45	–	–
Economic and environmental services	NW Patrol Equipment - Ward 97	WPX.0011353	All people in South Africa are and feel safe	-	-	97	18.69085078	-34.05261279	–	–	–	50	–	–
Economic and environmental services	NW Support Programme - Ward 103	WPX.0011354	All people in South Africa are and feel safe	-	-	103	18.69686246	-33.83142938	–	–	–	25	–	–
Economic and environmental services	NW Support Programme - Ward 105	WPX.0011355	All people in South Africa are and feel safe	-	-	105	18.67198182	-33.73307942	–	–	–	40	–	–
Economic and environmental services	NW Support Programme - Ward 26	WPX.0011356	All people in South Africa are and feel safe	-	-	26	18.57450172	-33.91005193	–	–	–	70	–	–
Economic and environmental services	NW Support Programme - Ward 28	WPX.0011357	All people in South Africa are and feel safe	-	-	28	18.57933482	-33.93207596	–	–	–	30	–	–
Economic and environmental services	NW Support Programme - Ward 30	WPX.0011358	All people in South Africa are and feel safe	-	-	30	18.55911764	-33.93220005	–	–	–	80	–	–
Economic and environmental services	NW Support Programme - Ward 66	WPX.0011359	All people in South Africa are and feel safe	-	-	66	18.50657589	-34.02877486	–	–	–	60	–	–
Economic and environmental services	Law Enforcement Officer - Ward 73	WPX.0011418	All people in South Africa are and feel safe	-	-	73	18.46112645	-34.03371441	–	–	–	270	–	–
Economic and environmental services	Law Enforcement Officers - Subcouncil 19	WPX.0011419	All people in South Africa are and feel safe	-	-	919	18.42726	-34.181729	–	–	–	1,180	–	–
Economic and environmental services	Rent-a-Cop - Long Street	WPX.0011420	All people in South Africa are and feel safe	-	-	115	18.43599132	-33.91802713	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 112	WPX.0011441	All people in South Africa are and feel safe	-	-	112	18.6516055	-33.83159154	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 15	WPX.0011442	All people in South Africa are and feel safe	-	-	15	18.83134286	-34.0625788	–	–	–	260	–	–
Economic and environmental services	Rent-a-Cop - Ward 25	WPX.0011443	All people in South Africa are and feel safe	-	-	25	18.5940656	-33.929688	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 26	WPX.0011444	All people in South Africa are and feel safe	-	-	26	18.57450172	-33.91005193	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 27	WPX.0011445	All people in South Africa are and feel safe	-	-	27	18.54599949	-33.89986917	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 5	WPX.0011446	All people in South Africa are and feel safe	-	-	5	18.54265812	-33.86903813	–	–	–	250	–	–
Economic and environmental services	Rent-a-Cop - Ward 53	WPX.0011447	All people in South Africa are and feel safe	-	-	53	18.51107758	-33.93340031	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 54	WPX.0011448	All people in South Africa are and feel safe	-	-	54	18.3813122	-33.94571299	–	–	–	270	–	–
Economic and environmental services	Law Enforcement Officer - Ward 59	WPX.0011451	All people in South Africa are and feel safe	-	-	59	18.46201249	-33.97436089	–	–	–	270	–	–
Economic and environmental services	Law Enforcement Officer - Ward 62	WPX.0011452	All people in South Africa are and feel safe	-	-	62	18.43395944	-34.0011358	–	–	–	270	–	–
Economic and environmental services	Law Enforcement Officer - Ward 71	WPX.0011453	All people in South Africa are and feel safe	-	-	71	18.42231696	-34.06983264	–	–	–	270	–	–
Economic and environmental services	Law Enforcement Officer - Ward 72	WPX.0011454	All people in South Africa are and feel safe	-	-	72	18.47629094	-34.04893714	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 55	WPX.0011455	All people in South Africa are and feel safe	-	-	55	18.49663557	-33.89423755	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 56	WPX.0011456	All people in South Africa are and feel safe	-	-	56	18.51507451	-33.90957265	–	–	–	270	–	–
Economic and environmental services	Rent-a-Cop - Ward 84	WPX.0011457	All people in South Africa are and feel safe	-	-	84	18.92301468	-34.07305278	–	–	–	200	–	–
Economic and environmental services	Canal Cleaning - Ward 109	WPX.0011475	Protect and enhance our environmental assets and natural resources	-	-	109	18.76744797	-34.06272918	–	–	–	60	–	–
Economic and environmental services	Canal Cleaning - Ward 15	WPX.0011476	Protect and enhance our environmental assets and natural resources	-	-	15	18.83134286	-34.0625788	–	–	–	50	–	–
Economic and environmental services	Canal Cleaning - Ward 84	WPX.0011477	Protect and enhance our environmental assets and natural resources	-	-	84	18.92301468	-34.07305278	–	–	–	20	–	–
Economic and environmental services	Canal Cleaning - Ward 85	WPX.0011478	Protect and enhance our environmental assets and natural resources	-	-	85	18.84701763	-34.11548247	–	–	–	100	–	–
Economic and environmental services	Canal Cleaning - Ward 86	WPX.0011479	Protect and enhance our environmental assets and natural resources	-	-	86	18.85416001	-34.12444957	–	–	–	100	–	–
Economic and environmental services	Weed spraying - Ward 113	WPX.0011539	Protect and enhance our environmental assets and natural resources	-	-	113	18.51098847	-33.83258077	–	–	–	50	–	–
Economic and environmental services	Weed spraying - Ward 4	WPX.0011540	Protect and enhance our environmental assets and natural resources	-	-	4	18.51216516	-33.86352835	–	–	–	100	–	–
Economic and environmental services	Multi-Activity Market - Ward 47	WPX.0011549	Responsive, accountable, effective and efficient local government	-	-	47	18.5306832	-33.99536354	–	–	–	100	–	–
Economic and environmental services	Maintenance of Rosebank Subways	WPX.0011652	Protect and enhance our environmental assets and natural resources	-	-	57	18.46271449	-33.94319587	–	–	–	40	–	–
Economic and environmental services	River Cleaning - Ward 84	WPX.0011654	Protect and enhance our environmental assets and natural resources	-	-	84	18.92301468	-34.07305278	–	–	–	20	–	–
Economic and environmental services	Repainting street names - Ward 84	WPX.0011657	An efficient, competitive and responsive economic infrastructure network	-	-	84	18.92301468	-34.07305278	–	–	–	50	–	–
Economic and environmental services	Road Markings & Maintenance - Ward 105	WPX.0011659	An efficient, competitive and responsive economic infrastructure network	-	-	105	18.67198182	-33.73307942	–	–	–	30	–	–
Economic and environmental services	Traffic Officer - Ward 102	WPX.0011672	All people in South Africa are and feel safe	-	-	102	18.69020077	-33.85819416	–	–	–	278	–	–
Economic and environmental services	Alien Vegetation removal - Wards 61 & 69	WPX.0011691	Protect and enhance our environmental assets and natural resources	-	-	919	18.42726	-34.181729	–	–	–	300	–	–
Economic and environmental services	Canal Cleaning - Ward 30	WPX.0011693	Protect and enhance our environmental assets and natural resources	-	-	30	18.55911764	-33.93220005	–	–	–	100	–	–
Economic and environmental services	Cannon Restoration - Ward 115	WPX.0011695	Protect and enhance our environmental assets and natural resources	-	-	115	18.43599132	-33.91802713	–	–	–	15	–	–
Economic and environmental services	Maintenance of typha - Ward 107	WPX.0011697	Protect and enhance our environmental assets and natural resources	-	-	107	18.49609517	-33.80652289	–	–	–	80	–	–
Economic and environmental services	NW Patrol Equipment - Ward 19	WPX.0011698	All people in South Africa are and feel safe	-	-	19	18.66871903	-33.95818194	–	–	–	70	–	–
Economic and environmental services	Rent-a-Cop - Ward 7	WPX.0011719	All people in South Africa are and feel safe	-	-	7	18.71409843	-33.87815186	–	–	–	270	–	–
Economic and environmental services	Repair Sidewalk - Mission Road	WPX.0011805	An efficient, competitive and responsive economic infrastructure network	-	-	11	18.68334255	-33.93276243	–	–	–	50	–	–
Economic and environmental services	Environmental Awareness - Ward 11	WPX.0011807	Protect and enhance our environmental assets and natural resources	-	-	11	18.68334255	-33.93276243	–	–	–	20	–	–
Economic and environmental services	Environmental Awareness - Ward 19	WPX.0011810	Protect and enhance our environmental assets and natural resources	-	-	19	18.66871903	-33.95818194	–	–	–	30	–	–
Economic and environmental services	NW Equipment - Ward 78	WPX.0011823	All people in South Africa are and feel safe	-	-	78	18.6006695	-34.0489951	–	–	–	30	–	–
Economic and environmental services	NW Patrol Equipment - Ward 102	WPX.0011827	All people in South Africa are and feel safe	-	-	102	18.69020077	-33.85819416	–	–	–	10	–	–
Economic and environmental services	Surveillance Equipment - Ward 23	WPX.0011867	All people in South Africa are and feel safe	-	-	23	18.47984825	-33.7382781	–	–	–	180	–	–
Economic and environmental services	Interpretive Centre - Maintenance	WPX.0011888	Protect and enhance our environmental assets and natural resources	-	-	23	18.47984825	-33.7382781	–	–	–	100	–	–
Economic and environmental services	NW Equipment - Ward 18	WPX.0011891	All people in South Africa are and feel safe	-	-	18	18.63796445	-34.00949062	–	–	–	50	–	–
Economic and environmental services	NW Equipment - Ward 90	WPX.0011892	All people in South Africa are and feel safe	-	-	90	18.65275597	-34.02361275	–	–	–	100	–	–
Economic and environmental services	NW Patrol Equipment - Ward 76	WPX.0011920	All people in South Africa are and feel safe	-	-	76	18.61317806	-34.0279526	–	–	–	50	–	–
Energy sources	EPWP Funding for Electricity	S18.00276-ES		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Environmental protection	Kader Asmal Integrated Man Project	S17.00140		-	-	200	18.5949097	-33.89079226	14,000	–	–	–	–	–
Environmental protection	Kader Asmal Integrated/Inter Dep Green J	S18.00090		-	-	200	18.5949097	-33.89079226	–	13,952	–	–	–	–
Executive and council	Subcouncil 19 Support	S17.00100		-	-	200	18.5949097	-33.89079226	48	–	–	–	–	–
Executive and council	Governance & Projects	S17.11111		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–
Executive and council	EPWP Jobseekers Desk	S17.11112		-	-	200	18.5949097	-33.89079226	3,128	(35)	–	–	–	–
Executive and council	Subcouncils MJCP	S18.00043-F1		-	-	200	18.5949097	-33.89079226	–	1,771	–	–	–	–
Executive and council	Finance & Admin	S18.00048		-	-	200	18.5949097	-33.89079226	–	72	–	–	–	–
Executive and council	MJCP Area 3	S18.00152		-	-	200	18.5949097	-33.89079226	–	728	–	–	–	–
Executive and council	MJCP Area 2	S18.00153		-	-	200	18.5949097	-33.89079226	–	639	–	–	–	–
Executive and council	MJCP Area 1	S18.00154		-	-	200	18.5949097	-33.89079226	–	1,429	–	–	–	–
Executive and council	MJCP Area 4	S18.00155		-	-	200	18.5949097	-33.89079226	–	1,196	–	–	–	–
Executive and council	ABSD EPWP Savings	S18.00193		-	-	200	18.5949097	-33.89079226	–	350	–	–	–	–
Finance and administration	EPWP Health	S17.00054-F1		-	-	200	18.5949097	-33.89079226	5,778	–	–	–	–	–
Finance and administration	Finance Management- EPWP	S17.00057		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Finance and administration	Street To Strip	S17.00071		-	-	200	18.5949097	-33.89079226	450	–	–	–	–	–
Finance and administration	EPWP Health	S17.00079-F1		-	-	200	18.5949097	-33.89079226	177	–	–	–	–	–
Finance and administration	Revenue EPWP Admin Students	S17.00082		-	-	200	18.5949097	-33.89079226	1,293	–	–	–	–	–
Finance and administration	Provision of experiential in-service tra	S17.00083		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Finance and administration	Khayelitsha Community Trust	S17.00085		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Finance and administration	EPWP Project: Property Management	S17.00086		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Finance and administration	SCM - EPWP	S17.00088		-	-	200	18.5949097	-33.89079226	482	–	–	–	–	–
Finance and administration	Records Management EPWP Prog 16/17	S17.00089		-	-	200	18.5949097	-33.89079226	286	–	–	–	–	–
Finance and administration	S17.00098	S17.00098		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Finance and administration	CR Job Creation Initiative 2016/17	S17.00106		-	-	200	18.5949097	-33.89079226	201	–	–	–	–	–
Finance and administration	Employment Equity Administrative Office	S17.00107		-	-	200	18.5949097	-33.89079226	19	–	–	–	–	–
Finance and administration	Human Settlements Legacy Data Cleanup	S17.00108-HS		-	-	200	18.5949097	-33.89079226	407	–	–	–	–	–
Finance and administration	Revenue - Legacy Data Clean Up Project	S17.00109		-	-	200	18.5949097	-33.89079226	579	–	–	–	–	–
Finance and administration	Electricity Legacy Data Clean Up Project	S17.00110		-	-	200	18.5949097	-33.89079226	659	–	–	–	–	–
Finance and administration	Property Man Legacy Data CleanUp Project	S17.00112		-	-	200	18.5949097	-33.89079226	388	–	–	–	–	–
Finance and administration	Sub Districts - Materail, Cons & Tools	S17.00138		-	-	200	18.5949097	-33.89079226	1,027	–	–	–	–	–
Finance and administration	Sub Districts - Stationery	S17.00139		-	-	200	18.5949097	-33.89079226	696	–	–	–	–	–
Finance and administration	Recruitment Directors and Managers	S17.00170		-	-	200	18.5949097	-33.89079226	4,740	(2)	–	–	–	–
Finance and administration	Geomatics Support for projects	S17.00173		-	-	200	18.5949097	-33.89079226	21	–	–	–	–	–
Finance and administration	Solid Waste Legacy Data Clean	S17.00205		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Finance and administration	Water & San Legacy Data CleanU	S17.00206		-	-	200	18.5949097	-33.89079226	519	–	–	–	–	–
Finance and administration	CORPSERV IS&T EPWP	S17.00555		-	-	200	18.5949097	-33.89079226	984	–	–	–	–	–
Finance and administration	EPWP - Valuations Office Administration	S17.00556		-	-	200	18.5949097	-33.89079226	94	–	–	–	–	–
Finance and administration	EPWP Skills Programme	S17.00631		-	-	200	18.5949097	-33.89079226	1,235	–	–	–	–	–
Finance and administration	EPWP - Mamre Flower Festival (workers)	S17.03002-EP		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–
Finance and administration	Budget 2017/2018 Logistics	S17.11114		-	-	200	18.5949097	-33.89079226	503	–	–	–	–	–
Finance and administration	EPWP Projects: Expenditure	S17.86001		-	-	200	18.5949097	-33.89079226	107	–	–	–	–	–
Finance and administration	EPWP 201617	S17.93002		-	-	200	18.5949097	-33.89079226	33,005	(456)	–	–	–	–
Finance and administration	Sport & Recreation Additional Security	S17.93003		-	-	200	18.5949097	-33.89079226	1,076	–	–	–	–	–
Finance and administration	EPWP Projects: Expenditure	S18.00032		-	-	200	18.5949097	-33.89079226	–	166	–	–	–	–
Finance and administration	EPWP Health	S18.00040-F1		-	-	200	18.5949097	-33.89079226	–	5,432	–	–	–	–
Finance and administration	SCM EPWP Assistants	S18.00042		-	-	200	18.5949097	-33.89079226	–	398	–	–	–	–
Finance and administration	Geomatics Support for Projects in the Ge	S18.00045		-	-	200	18.5949097	-33.89079226	–	34	–	–	–	–
Finance and administration	Records Management: Disposal, Retention	S18.00046		-	-	200	18.5949097	-33.89079226	–	381	–	–	–	–
Finance and administration	Skills Programme for Students Learners a	S18.00047		-	-	200	18.5949097	-33.89079226	–	661	–	–	–	–
Finance and administration	HR & Fin	S18.00054		-	-	200	18.5949097	-33.89079226	–	53	–	–	–	–
Finance and administration	Finance: Support Services - EPWP	S18.00074		-	-	200	18.5949097	-33.89079226	–	38	–	–	–	–
Finance and administration	Revenue EPWP Admin Students	S18.00086		-	-	200	18.5949097	-33.89079226	–	1,913	–	–	–	–
Finance and administration	Property Management Clean-up	S18.00087		-	-	200	18.5949097	-33.89079226	–	221	–	–	–	–
Finance and administration	TDA Data Legacy Clean-up	S18.00099		-	-	200	18.5949097	-33.89079226	–	2,579	–	–	–	–
Finance and administration	Revenue Data Legacy Clean-up	S18.00100		-	-	200	18.5949097	-33.89079226	–	1,285	–	–	–	–
Finance and administration	Electricity Data Legacy Clean-up	S18.00101		-	-	200	18.5949097	-33.89079226	–	667	–	–	–	–
Finance and administration	Solid Waste Data Legacy Clean-up	S18.00103		-	-	200	18.5949097	-33.89079226	–	870	–	–	–	–
Finance and administration	Property Management Data Legacy Clean-up	S18.00104		-	-	200	18.5949097	-33.89079226	–	820	–	–	–	–
Finance and administration	Informal Settl Data Legacy Clean-up	S18.00106		-	-	200	18.5949097	-33.89079226	–	795	–	–	–	–
Finance and administration	Law Enforcement NST & SRO	S18.00136-F1		-	-	200	18.5949097	-33.89079226	–	11,717	–	–	–	–
Finance and administration	Recruitment Directors and Managers	S18.00139		-	-	200	18.5949097	-33.89079226	–	1	–	–	–	–
Finance and administration	Disposal Optimisation Studies	S18.00144		-	-	200	18.5949097	-33.89079226	–	198	–	–	–	–
Finance and administration	EPWP Coastal Landfill Project	S18.00145		-	-	200	18.5949097	-33.89079226	–	70	–	–	–	–
Finance and administration	EPWP Health	S18.00156-F1		-	-	200	18.5949097	-33.89079226	–	113	–	–	–	–
Finance and administration	EPWP Vissershok Landfill Project	S18.00164		-	-	200	18.5949097	-33.89079226	–	98	–	–	–	–
Finance and administration	S18.00165	S18.00165		-	-	200	18.5949097	-33.89079226	–	79	–	–	–	–
Finance and administration	Kraaifontein Waste Management Facility	S18.00169		-	-	200	18.5949097	-33.89079226	–	65	–	–	–	–
Finance and administration	Strand Public Awareness and Education	S18.00170		-	-	200	18.5949097	-33.89079226	–	190	–	–	–	–
Finance and administration	Blikkiesdorp Cleansing and Public Awaren	S18.00171		-	-	200	18.5949097	-33.89079226	–	247	–	–	–	–
Finance and administration	Masiphumelele Waste Education and Awaren	S18.00177		-	-	200	18.5949097	-33.89079226	–	406	–	–	–	–
Finance and administration	Athlone Refuse Transfer Station	S18.00189		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Finance and administration	Harmony Park beach clean-up	S18.00195		-	-	200	18.5949097	-33.89079226	–	7	–	–	–	–
Finance and administration	Waste Minimisation	S18.00196		-	-	200	18.5949097	-33.89079226	–	63	–	–	–	–
Finance and administration	HC M&E: Project Phase 2	S18.00197		-	-	200	18.5949097	-33.89079226	–	3	–	–	–	–
Finance and administration	MAYORAL JOB CREATION PROGRAMME	S18.00198		-	-	200	18.5949097	-33.89079226	–	590	–	–	–	–
Finance and administration	Records Management	S18.00204		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Finance and administration	EPWP Vehicles Admin and Cleaning	S18.00211		-	-	200	18.5949097	-33.89079226	–	182	–	–	–	–
Finance and administration	EPWP Fleet Operation	S18.00212		-	-	200	18.5949097	-33.89079226	–	382	–	–	–	–
Finance and administration	EPWP Workshops Ndabeni	S18.00213		-	-	200	18.5949097	-33.89079226	–	187	–	–	–	–
Finance and administration	EPWP Workshops - Bellville	S18.00214		-	-	200	18.5949097	-33.89079226	–	251	–	–	–	–
Finance and administration	EPWP Workshops Hillstar	S18.00215		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Finance and administration	EPWP Workshops - Khayelitsh	S18.00216		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Finance and administration	EPWP Admin Support	S18.00217		-	-	200	18.5949097	-33.89079226	–	89	–	–	–	–
Finance and administration	EPWP - Manager's Office	S18.00218		-	-	200	18.5949097	-33.89079226	–	106	–	–	–	–
Finance and administration	EPWP Plant	S18.00219		-	-	200	18.5949097	-33.89079226	–	151	–	–	–	–
Finance and administration	Inspection of disposable waste & P/Aware	S18.00227		-	-	200	18.5949097	-33.89079226	–	128	–	–	–	–
Finance and administration	ADMIN FOR THE WORKSHOPS	S18.00230		-	-	200	18.5949097	-33.89079226	–	75	–	–	–	–
Finance and administration	Separation at Source Phase 1	S18.00237		-	-	200	18.5949097	-33.89079226	–	78	–	–	–	–
Finance and administration	Helderberg Refuse Change	S18.00238		-	-	200	18.5949097	-33.89079226	–	123	–	–	–	–
Finance and administration	PA & Edu Drop Off Facilities	S18.00241		-	-	200	18.5949097	-33.89079226	–	198	–	–	–	–
Finance and administration	Collections & Drop Off Facilities clean	S18.00265		-	-	200	18.5949097	-33.89079226	–	8	–	–	–	–
Finance and administration	Records Mangement for audit	S18.00267		-	-	200	18.5949097	-33.89079226	–	11	–	–	–	–
Finance and administration	Clerks Area East	S18.00271		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Finance and administration	Clerks Area North	S18.00272		-	-	200	18.5949097	-33.89079226	–	7	–	–	–	–
Finance and administration	Clerks Area South	S18.00273		-	-	200	18.5949097	-33.89079226	–	12	–	–	–	–
Finance and administration	Waste Minimisation Survey Project	S18.00274		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Finance and administration	Clerks Area Central	S18.00275		-	-	200	18.5949097	-33.89079226	–	5	–	–	–	–
Finance and administration	LSCM Administrative Support Intervention	S18.00301		-	-	200	18.5949097	-33.89079226	–	356	–	–	–	–
Finance and administration	CORPSERV IS&T EPWP	S18.00555		-	-	200	18.5949097	-33.89079226	–	665	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Finance and administration	MJCP: AREA NORTH (1)	S18.01001-EP.AN		-	-	200	18.5949097	-33.89079226	–	13,206	–	–	–	–
Finance and administration	MJCP: AREA EAST (2)	S18.01002-EP.AE		-	-	200	18.5949097	-33.89079226	–	12,167	–	–	–	–
Finance and administration	MJCP: AREA CENTRAL (3)	S18.01003-EP.AC		-	-	200	18.5949097	-33.89079226	–	16,134	–	–	–	–
Finance and administration	MJCP: AREA SOUTH (4)	S18.01004-EP.AS		-	-	200	18.5949097	-33.89079226	–	12,661	–	–	–	–
Finance and administration	MJCP: CENTRAL OPERATIONS	S18.01005-EP.CO		-	-	200	18.5949097	-33.89079226	–	9,076	–	–	–	–
Finance and administration	2017/18 EPWP Project_WS	S18.86001-WW		-	-	200	18.5949097	-33.89079226	–	20,439	–	–	–	–
Finance and administration	EPWP 201718	S18.93002		-	-	200	18.5949097	-33.89079226	–	51,968	–	–	–	–
Finance and administration	MJCP allocation for the 2018/19 Financia	S19.00100		-	-	200	18.5949097	-33.89079226	–	–	191	–	–	–
Finance and administration	EPWP MJCP AFM	S19.02001		-	-	200	18.5949097	-33.89079226	–	–	4,000	4,166	–	–
Finance and administration	EPWP2018/19	S19.93002		-	-	200	18.5949097	-33.89079226	–	–	73,746	76,799	–	–
Housing.	EPWP: Ocean View (Mountain View)	S17.15001		-	-	200	18.5949097	-33.89079226	443	–	–	–	–	–
Housing.	Project AdminiSupport: Human Settlements	S17.15002		-	-	200	18.5949097	-33.89079226	1,603	–	–	–	–	–
Housing.	Enumeration & Verification of dwellers	S17.15003		-	-	200	18.5949097	-33.89079226	262	–	–	–	–	–
Housing.	Dido Valley Hsg Project Household Survey	S17.15004		-	-	200	18.5949097	-33.89079226	25	–	–	–	–	–
Housing.	AdditionalWorkers:PublicHsg&CustomerCare	S17.15005		-	-	200	18.5949097	-33.89079226	3,170	–	–	–	–	–
Housing.	Mufleni Bardale: Beneficiary allocation	S17.15006		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Housing.	EmunerationofDwellers: Taiwan Inf. Settl	S17.15007		-	-	200	18.5949097	-33.89079226	202	–	–	–	–	–
Housing.	ManenbergHsg Mosiacextention CivicCentre	S17.15008		-	-	200	18.5949097	-33.89079226	56	–	–	–	–	–
Housing.	EPWP workers - Demolition of structures	S17.15009		-	-	200	18.5949097	-33.89079226	121	–	–	–	–	–
Housing.	Hangberg Household Survey (Enumeration)	S17.15010		-	-	200	18.5949097	-33.89079226	121	–	–	–	–	–
Housing.	Emuneration in Tsunami, Thabo Mbeki	S17.15011		-	-	200	18.5949097	-33.89079226	261	–	–	–	–	–
Housing.	Emuneration:LangaInformalSettlementAreas	S17.15012		-	-	200	18.5949097	-33.89079226	406	–	–	–	–	–
Housing.	California Inf. settl. Re-Blocking: EPWP	S17.15014		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Housing.	Maintenance - Council owned Rental Units	S17.15021		-	-	200	18.5949097	-33.89079226	4,031	–	–	–	–	–
Housing.	EmunerationofDwellers: Gxagxa, Barcelona	S17.15050		-	-	200	18.5949097	-33.89079226	537	–	–	–	–	–
Housing.	Imizamo Yethu DisasterRelief&emergency	S17.15051		-	-	200	18.5949097	-33.89079226	118	–	–	–	–	–
Housing.	Profiling for Backyarder services City W	S17.15100		-	-	200	18.5949097	-33.89079226	708	–	–	–	–	–
Housing.	Recording of Title Deeds	S18.00133		-	-	200	18.5949097	-33.89079226	–	4,168	–	–	–	–
Housing.	Manenberg Housing Development-Mosiac Art	S18.00167		-	-	200	18.5949097	-33.89079226	–	102	–	–	–	–
Housing.	EPWP Data Capturers	S18.00287		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Housing.	Enumeration & Verification of Dwellers	S18.86004-IS.BY		-	-	200	18.5949097	-33.89079226	–	5,230	–	–	–	–
Housing.	Additional workers -Pub Hsg & Cst Serv	S18.99004		-	-	200	18.5949097	-33.89079226	–	1,322	–	–	–	–
Municipal governance and administration	Nutrition Supplement Programme	G08.00009-F1	A long and healthy life for all South Africans	-	-	917	18.52501894	-34.14115605	2,330	–	–			
Municipal governance and administration	Community Development Workers	G12.00020-F1	A comprehensive, responsive and sustainable social protection system	-	-	917	18.52501894	-34.14115605	469	402	1,838			
Municipal governance and administration	SETA-G Training Programmes	G14.00093-F1	Sustainable human settlements and improved quality of household life	-	-	200	18.5949097	-33.89079226	(3)	–	–			
Municipal governance and administration	Infrastructure Skills Development	G14.00105-F1	A comprehensive, responsive and sustainable social protection system	-	-	200	18.5949097	-33.89079226	7,365	9,614	13,005	13,605	15,435	17,000
Municipal governance and administration	Public Transport Marketing & Communicati	G15.00007-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	(589)	–	–			
Municipal governance and administration	AFC & Control centre	G15.00011-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–			
Municipal governance and administration	AFC & Control centre	G15.00011-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	6,960	7,388	9,000			
Municipal governance and administration	Finance Graduate Development Programme	G15.00048-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	1,050	1,050	1,000	1,000	1,000	1,000
Municipal governance and administration	PMU - HSDG Project Management	G15.00058-F1	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	745	85	1,198	1,277	1,366	1,462
Municipal governance and administration	PMU - HSDG Project Management	G15.00058-F2	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	167	–	–			
Municipal governance and administration	SCOA Grant	G15.00061-F1	Responsive, accountable, effective and efficient local government	-	-	917	18.52501894	-34.14115605	4	230	230	230	–	–
Municipal governance and administration	Area Based Service Delivery Model	G15.00089-F1	Decent employment through inclusive growth	-	-	200	18.5949097	-33.89079226	190	–	–			
Municipal governance and administration	SCM - Tender Staff	G16.00001-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	536	–	–			
Municipal governance and administration	SCM - Tender Staff	G16.00001-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	1,604	2,289	3,324	3,165	3,390	3,632
Municipal governance and administration	Manager: Innovations	G16.00004-F1	An efficient, effective and development-oriented public service	-	-	200	18.5949097	-33.89079226	1,174	1,245	1,500	1,630	1,770	–
Municipal governance and administration	Uniforms - Staff	G16.00028-F1	A skilled and capable workforce to support an inclusive growth path	-	-	200	18.5949097	-33.89079226	(0)	–	–			
Municipal governance and administration	Contracted Serv.: TCT App	G17.00003-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	1,545	1,834	–			
Municipal governance and administration	External Bursaries to Non-Employees	G17.00011-F1	A comprehensive, responsive and sustainable social protection system	-	-	917	18.52501894	-34.14115605	–	–	613	380	–	–
Municipal governance and administration	VAT - Circ 58 Clawback	GPX.0000310-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–	34,479	–	–
Municipal governance and administration	VAT - Circ 58 Clawback	GPX.0000310-F2	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–	6,783	8,388	8,388
Municipal governance and administration	VAT - Circ 58 Clawback	GPX.0000310-F3	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	–	–	39,572	42,411	64,479
Finance	VAT - Circ 58 Clawback	GPX.0000310-F4	An efficient, effective and development-oriented public service	Growth	Efficient Resp and Sustainable Progr	200						3,600	3,600	3,600
Community and public safety	Periodicals and Subscriptions	GPX.0000475-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Service Delivery Improvement Programme	917	18.52501894	-34.14115605	–	4,498	4,954	5,150	5,281	5,530
Community and public safety	PHP Icuba (Philippi)	GPX.0000577-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	2	29			
Community and public safety	PHP Projects	GPX.0000600-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	2,813			
Community and public safety	EHP: 12 & 14 St Kilda Rd Rondevlei	GPX.0000728-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	146			
Community and public safety	PHP Projects	GPX.0000750-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Human Settlements Programme	200	18.5949097	-33.89079226	–	–	114			
Municipal governance and administration	EPWP Health	S17.00054-F1		-	-	200	18.5949097	-33.89079226	5,778	–	–	–	–	–
Municipal governance and administration	Finance Management- EPWP	S17.00057		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Municipal governance and administration	Street To Strip	S17.00071		-	-	200	18.5949097	-33.89079226	450	–	–	–	–	–
Municipal governance and administration	EPWP Health	S17.00079-F1		-	-	200	18.5949097	-33.89079226	177	–	–	–	–	–
Municipal governance and administration	Revenue EPWP Admin Students	S17.00082		-	-	200	18.5949097	-33.89079226	1,293	–	–	–	–	–
Municipal governance and administration	Provision of experiential in-service tra	S17.00083		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Municipal governance and administration	Khayelitsha Community Trust	S17.00085		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Municipal governance and administration	EPWP Project: Property Management	S17.00086		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–
Municipal governance and administration	SCM - EPWP	S17.00088		-	-	200	18.5949097	-33.89079226	482	–	–	–	–	–
Municipal governance and administration	Records Management EPWP Prog 16/17	S17.00089		-	-	200	18.5949097	-33.89079226	286	–	–	–	–	–
Municipal governance and administration	S17.00098	S17.00098		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Municipal governance and administration	Subcouncil 19 Support	S17.00100		-	-	200	18.5949097	-33.89079226	48	–	–	–	–	–
Municipal governance and administration	CR Job Creation Initiative 2016/17	S17.00106		-	-	200	18.5949097	-33.89079226	201	–	–	–	–	–
Municipal governance and administration	Employment Equity Administrative Office	S17.00107		-	-	200	18.5949097	-33.89079226	19	–	–	–	–	–
Municipal governance and administration	Human Settlements Legacy Data Cleanup	S17.00108-HS		-	-	200	18.5949097	-33.89079226	407	–	–	–	–	–
Municipal governance and administration	Revenue - Legacy Data Clean Up Project	S17.00109		-	-	200	18.5949097	-33.89079226	579	–	–	–	–	–
Municipal governance and administration	Electricity Legacy Data Clean Up Project	S17.00110		-	-	200	18.5949097	-33.89079226	659	–	–	–	–	–
Municipal governance and administration	Property Man Legacy Data CleanUp Project	S17.00112		-	-	200	18.5949097	-33.89079226	388	–	–	–	–	–
Municipal governance and administration	Sub Districts - Materail, Cons & Tools	S17.00138		-	-	200	18.5949097	-33.89079226	1,027	–	–	–	–	–
Municipal governance and administration	Sub Districts - Stationery	S17.00139		-	-	200	18.5949097	-33.89079226	696	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Recruitment Directors and Managers	S17.00170		-	-	200	18.5949097	-33.89079226	4,740	(2)	–	–	–	–
Municipal governance and administration	Geomatics Support for projects	S17.00173		-	-	200	18.5949097	-33.89079226	21	–	–	–	–	–
Municipal governance and administration	Solid Waste Legacy Data Clean	S17.00205		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Municipal governance and administration	Water & San Legacy Data CleanU	S17.00206		-	-	200	18.5949097	-33.89079226	519	–	–	–	–	–
Municipal governance and administration	CORPSERV IS&T EPWP	S17.00555		-	-	200	18.5949097	-33.89079226	984	–	–	–	–	–
Municipal governance and administration	EPWP - Valuations Office Administration	S17.00556		-	-	200	18.5949097	-33.89079226	94	–	–	–	–	–
Municipal governance and administration	EPWP Skills Programme	S17.00631		-	-	200	18.5949097	-33.89079226	1,235	–	–	–	–	–
Municipal governance and administration	EPWP - Mamre Flower Festival (workers)	S17.03002-EP		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–
Municipal governance and administration	Governance & Projects	S17.11111		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–
Municipal governance and administration	EPWP Jobseekers Desk	S17.11112		-	-	200	18.5949097	-33.89079226	3,128	(35)	–	–	–	–
Municipal governance and administration	Budget 2017/2018 Logistics	S17.11114		-	-	200	18.5949097	-33.89079226	503	–	–	–	–	–
Municipal governance and administration	EPWP Projects: Expenditure	S17.86001		-	-	200	18.5949097	-33.89079226	107	–	–	–	–	–
Municipal governance and administration	EPWP 201617	S17.93002		-	-	200	18.5949097	-33.89079226	33,005	(456)	–	–	–	–
Municipal governance and administration	Sport & Recreation Additional Security	S17.93003		-	-	200	18.5949097	-33.89079226	1,076	–	–	–	–	–
Municipal governance and administration	EPWP Projects: Expenditure	S18.00032		-	-	200	18.5949097	-33.89079226	–	166	–	–	–	–
Municipal governance and administration	EPWP Health	S18.00040-F1		-	-	200	18.5949097	-33.89079226	–	5,432	–	–	–	–
Municipal governance and administration	SCM EPWP Assistants	S18.00042		-	-	200	18.5949097	-33.89079226	–	398	–	–	–	–
Municipal governance and administration	Subcouncils MJCP	S18.00043-F1		-	-	200	18.5949097	-33.89079226	–	1,771	–	–	–	–
Municipal governance and administration	Geomatics Support for Projects in the Ge	S18.00045		-	-	200	18.5949097	-33.89079226	–	34	–	–	–	–
Municipal governance and administration	Records Management: Disposal, Retention	S18.00046		-	-	200	18.5949097	-33.89079226	–	381	–	–	–	–
Municipal governance and administration	Skills Programme for Students Learners a	S18.00047		-	-	200	18.5949097	-33.89079226	–	661	–	–	–	–
Municipal governance and administration	Finance & Admin	S18.00048		-	-	200	18.5949097	-33.89079226	–	72	–	–	–	–
Municipal governance and administration	HR & Fin	S18.00054		-	-	200	18.5949097	-33.89079226	–	53	–	–	–	–
Municipal governance and administration	Finance: Support Services - EPWP	S18.00074		-	-	200	18.5949097	-33.89079226	–	38	–	–	–	–
Municipal governance and administration	Revenue EPWP Admin Students	S18.00086		-	-	200	18.5949097	-33.89079226	–	1,913	–	–	–	–
Municipal governance and administration	Property Management Clean-up	S18.00087		-	-	200	18.5949097	-33.89079226	–	221	–	–	–	–
Municipal governance and administration	TDA Data Legacy Clean-up	S18.00099		-	-	200	18.5949097	-33.89079226	–	2,579	–	–	–	–
Municipal governance and administration	Revenue Data Legacy Clean-up	S18.00100		-	-	200	18.5949097	-33.89079226	–	1,285	–	–	–	–
Municipal governance and administration	Electricity Data Legacy Clean-up	S18.00101		-	-	200	18.5949097	-33.89079226	–	667	–	–	–	–
Municipal governance and administration	Solid Waste Data Legacy Clean-up	S18.00103		-	-	200	18.5949097	-33.89079226	–	870	–	–	–	–
Municipal governance and administration	Property Management Data Legacy Clean-up	S18.00104		-	-	200	18.5949097	-33.89079226	–	820	–	–	–	–
Municipal governance and administration	Informal Settl Data Legacy Clean-up	S18.00106		-	-	200	18.5949097	-33.89079226	–	795	–	–	–	–
Municipal governance and administration	Law Enforcement NST & SRO	S18.00136-F1		-	-	200	18.5949097	-33.89079226	–	11,717	–	–	–	–
Municipal governance and administration	Recruitment Directors and Managers	S18.00139		-	-	200	18.5949097	-33.89079226	–	1	–	–	–	–
Municipal governance and administration	Disposal Optimisation Studies	S18.00144		-	-	200	18.5949097	-33.89079226	–	198	–	–	–	–
Municipal governance and administration	EPWP Coastal Landfill Project	S18.00145		-	-	200	18.5949097	-33.89079226	–	70	–	–	–	–
Municipal governance and administration	MJCP Area 3	S18.00152		-	-	200	18.5949097	-33.89079226	–	728	–	–	–	–
Municipal governance and administration	MJCP Area 2	S18.00153		-	-	200	18.5949097	-33.89079226	–	639	–	–	–	–
Municipal governance and administration	MJCP Area 1	S18.00154		-	-	200	18.5949097	-33.89079226	–	1,429	–	–	–	–
Municipal governance and administration	MJCP Area 4	S18.00155		-	-	200	18.5949097	-33.89079226	–	1,196	–	–	–	–
Municipal governance and administration	EPWP Health	S18.00156-F1		-	-	200	18.5949097	-33.89079226	–	113	–	–	–	–
Municipal governance and administration	EPWP Vissershok Landfill Project	S18.00164		-	-	200	18.5949097	-33.89079226	–	98	–	–	–	–
Municipal governance and administration	S18.00165	S18.00165		-	-	200	18.5949097	-33.89079226	–	79	–	–	–	–
Municipal governance and administration	Kraaifontein Waste Management Facility	S18.00169		-	-	200	18.5949097	-33.89079226	–	65	–	–	–	–
Municipal governance and administration	Strand Public Awareness and Education	S18.00170		-	-	200	18.5949097	-33.89079226	–	190	–	–	–	–
Municipal governance and administration	Blikkiesdorp Cleansing and Public Awaren	S18.00171		-	-	200	18.5949097	-33.89079226	–	247	–	–	–	–
Municipal governance and administration	Masiphumelele Waste Education and Awaren	S18.00177		-	-	200	18.5949097	-33.89079226	–	406	–	–	–	–
Municipal governance and administration	Athlone Refuse Transfer Station	S18.00189		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Municipal governance and administration	ABSD EPWP Savings	S18.00193		-	-	200	18.5949097	-33.89079226	–	350	–	–	–	–
Municipal governance and administration	Harmony Park beach clean-up	S18.00195		-	-	200	18.5949097	-33.89079226	–	7	–	–	–	–
Municipal governance and administration	Waste Minimisation	S18.00196		-	-	200	18.5949097	-33.89079226	–	63	–	–	–	–
Municipal governance and administration	HC M&E: Project Phase 2	S18.00197		-	-	200	18.5949097	-33.89079226	–	3	–	–	–	–
Municipal governance and administration	MAYORAL JOB CREATION PROGRAMME	S18.00198		-	-	200	18.5949097	-33.89079226	–	590	–	–	–	–
Municipal governance and administration	Records Management	S18.00204		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Municipal governance and administration	EPWP Vehicles Admin and Cleaning	S18.00211		-	-	200	18.5949097	-33.89079226	–	182	–	–	–	–
Municipal governance and administration	EPWP Fleet Operation	S18.00212		-	-	200	18.5949097	-33.89079226	–	382	–	–	–	–
Municipal governance and administration	EPWP Workshops Ndabeni	S18.00213		-	-	200	18.5949097	-33.89079226	–	187	–	–	–	–
Municipal governance and administration	EPWP Workshops - Bellville	S18.00214		-	-	200	18.5949097	-33.89079226	–	251	–	–	–	–
Municipal governance and administration	EPWP Workshops Hillstar	S18.00215		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Municipal governance and administration	EPWP Workshops - Khayelitsh	S18.00216		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Municipal governance and administration	EPWP Admin Support	S18.00217		-	-	200	18.5949097	-33.89079226	–	89	–	–	–	–
Municipal governance and administration	EPWP - Manager's Office	S18.00218		-	-	200	18.5949097	-33.89079226	–	106	–	–	–	–
Municipal governance and administration	EPWP Plant	S18.00219		-	-	200	18.5949097	-33.89079226	–	151	–	–	–	–
Municipal governance and administration	Inspection of disposable waste & P/Aware	S18.00227		-	-	200	18.5949097	-33.89079226	–	128	–	–	–	–
Municipal governance and administration	ADMIN FOR THE WORKSHOPS	S18.00230		-	-	200	18.5949097	-33.89079226	–	75	–	–	–	–
Municipal governance and administration	Separation at Source Phase 1	S18.00237		-	-	200	18.5949097	-33.89079226	–	78	–	–	–	–
Municipal governance and administration	Helderberg Refuse Change	S18.00238		-	-	200	18.5949097	-33.89079226	–	123	–	–	–	–
Municipal governance and administration	PA & Edu Drop Off Facilities	S18.00241		-	-	200	18.5949097	-33.89079226	–	198	–	–	–	–
Municipal governance and administration	Collections & Drop Off Facilities clean	S18.00265		-	-	200	18.5949097	-33.89079226	–	8	–	–	–	–
Municipal governance and administration	Records Mangement for audit	S18.00267		-	-	200	18.5949097	-33.89079226	–	11	–	–	–	–
Municipal governance and administration	Clerks Area East	S18.00271		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Municipal governance and administration	Clerks Area North	S18.00272		-	-	200	18.5949097	-33.89079226	–	7	–	–	–	–
Municipal governance and administration	Clerks Area South	S18.00273		-	-	200	18.5949097	-33.89079226	–	12	–	–	–	–
Municipal governance and administration	Waste Minimisation Survey Project	S18.00274		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Municipal governance and administration	Clerks Area Central	S18.00275		-	-	200	18.5949097	-33.89079226	–	5	–	–	–	–
Municipal governance and administration	LSCM Administrative Support Intervention	S18.00301		-	-	200	18.5949097	-33.89079226	–	356	–	–	–	–
Municipal governance and administration	CORPSERV IS&T EPWP	S18.00555		-	-	200	18.5949097	-33.89079226	–	665	–	–	–	–
Municipal governance and administration	MJCP: AREA NORTH (1)	S18.01001-EP.AN		-	-	200	18.5949097	-33.89079226	–	13,206	–	–	–	–
Municipal governance and administration	MJCP: AREA EAST (2)	S18.01002-EP.AE		-	-	200	18.5949097	-33.89079226	–	12,167	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	MJCP: AREA CENTRAL (3)	S18.01003-EP.AC		-	-	200	18.5949097	-33.89079226	–	16,134	–	–	–	–
Municipal governance and administration	MJCP: AREA SOUTH (4)	S18.01004-EP.AS		-	-	200	18.5949097	-33.89079226	–	12,661	–	–	–	–
Municipal governance and administration	MJCP: CENTRAL OPERATIONS	S18.01005-EP.CO		-	-	200	18.5949097	-33.89079226	–	9,076	–	–	–	–
Municipal governance and administration	2017/18 EPWP Project_WS	S18.86001-WW		-	-	200	18.5949097	-33.89079226	–	20,439	–	–	–	–
Municipal governance and administration	EPWP 201718	S18.93002		-	-	200	18.5949097	-33.89079226	–	51,968	–	–	–	–
Municipal governance and administration	MJCP allocation for the 2018/19 Financia	S19.00100		-	-	200	18.5949097	-33.89079226	–	–	191	–	–	–
Municipal governance and administration	EPWP MJCP AFM	S19.02001		-	-	200	18.5949097	-33.89079226	–	–	4,000	4,166	–	–
Municipal governance and administration	EPWP2018/19	S19.93002		-	-	200	18.5949097	-33.89079226	–	–	73,746	76,799	–	–
Municipal governance and administration	Seniors Activity Day - Ward 57	WPX.0000107	A diverse, socially cohesive society with a common national identity	-	-	57	18.46271449	-33.94319587	20	–	–	–	–	–
Municipal governance and administration	Youth Day Events	WPX.0000145	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	30	–	–	–	–	–
Municipal governance and administration	Youth Day Sports Tournament - Ward 109	WPX.0000147	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	40	–	–	–	–	–
Municipal governance and administration	Bishop Lavis Night Market - Ward 24	WPX.0000156	A diverse, socially cohesive society with a common national identity	-	-	24	18.60793533	-33.96840883	99	–	–	–	–	–
Municipal governance and administration	Capacity sessions for Seniors in Ward 70	WPX.0000157	A diverse, socially cohesive society with a common national identity	-	-	70	18.6120229	-33.85730463	18	–	–	–	–	–
Municipal governance and administration	Carols by Candlelight	WPX.0000158	A diverse, socially cohesive society with a common national identity	-	-	912	18.618398	-34.055972	19	–	–	–	–	–
Municipal governance and administration	Christmas Lunch - elderly	WPX.0000159	Sustainable human settlements and improved quality of household life	-	-	901	18.483812	-33.643169	97	–	–	–	–	–
Municipal governance and administration	Community Function in Ward 8	WPX.0000160	A diverse, socially cohesive society with a common national identity	-	-	8	18.69127689	-33.89972828	30	–	–	–	–	–
Municipal governance and administration	Crime Mapping and Community Action Plan	WPX.0000161	A diverse, socially cohesive society with a common national identity	-	-	905	18.607782	-33.967579	200	–	–	–	–	–
Municipal governance and administration	Elderly Function Ward 33	WPX.0000162	A diverse, socially cohesive society with a common national identity	-	-	913	18.597026	-34.006088	95	–	–	–	–	–
Municipal governance and administration	Elderly Function Ward 34	WPX.0000163	A diverse, socially cohesive society with a common national identity	-	-	34	18.5857098	-34.00869163	97	–	–	–	–	–
Municipal governance and administration	Elderly Function Ward 35	WPX.0000164	A diverse, socially cohesive society with a common national identity	-	-	35	18.61278003	-34.00522215	96	–	–	–	–	–
Municipal governance and administration	Elderly Function Ward 36	WPX.0000165	A diverse, socially cohesive society with a common national identity	-	-	36	18.60198793	-33.99350385	93	–	–	–	–	–
Municipal governance and administration	End of year function - Bonteheuwel	WPX.0000166	A diverse, socially cohesive society with a common national identity	-	-	50	18.55124448	-33.94891806	34	–	–	–	–	–
Municipal governance and administration	End of year function - Nooitgedacht	WPX.0000167	A diverse, socially cohesive society with a common national identity	-	-	31	18.57579763	-33.96218645	26	–	–	–	–	–
Municipal governance and administration	Festival of Lights	WPX.0000168	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	36	–	–	–	–	–
Municipal governance and administration	Festival of Lights, refreshments	WPX.0000169	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	18	–	–	–	–	–
Municipal governance and administration	Festive Season Activities in Ward 109	WPX.0000170	A diverse, socially cohesive society with a common national identity	-	-	922	18.772427	-34.053354	101	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Subcouncil 19	WPX.0000171	A diverse, socially cohesive society with a common national identity	-	-	919	18.42726	-34.181729	–	–	–	–	–	–
Municipal governance and administration	GiA: SOS Trust (Huis Jabes)	WPX.0000172	A diverse, socially cohesive society with a common national identity	-	-	102	18.69020077	-33.85819416	45	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 38	WPX.0000173	A diverse, socially cohesive society with a common national identity	-	-	914	18.576036	-33.98713	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 39	WPX.0000174	A diverse, socially cohesive society with a common national identity	-	-	914	18.576036	-33.98713	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 62	WPX.0000175	A diverse, socially cohesive society with a common national identity	-	-	920	18.439732	-34.031391	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 63	WPX.0000176	A diverse, socially cohesive society with a common national identity	-	-	918	18.528419	-34.034459	–	–	–	–	–	–
Municipal governance and administration	GiA: Cape Town Drug Councelling Centre	WPX.0000177	A diverse, socially cohesive society with a common national identity	-	-	912	18.618398	-34.055972	190	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 80	WPX.0000178	A diverse, socially cohesive society with a common national identity	-	-	43	18.55744662	-34.04535056	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 83	WPX.0000179	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 84	WPX.0000180	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 85	WPX.0000181	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 86	WPX.0000182	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 93	WPX.0000183	A diverse, socially cohesive society with a common national identity	-	-	910	18.65721	-34.04344	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid Ward 98	WPX.0000184	A diverse, socially cohesive society with a common national identity	-	-	924	18.700891	-34.055099	–	–	–	–	–	–
Municipal governance and administration	Heritage Day Event	WPX.0000185	A diverse, socially cohesive society with a common national identity	-	-	912	18.618398	-34.055972	4	–	–	–	–	–
Municipal governance and administration	Heritage Day Function in Ward 37	WPX.0000186	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	76	–	–	–	–	–
Municipal governance and administration	Heritage Day Function in Ward 40	WPX.0000187	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	99	–	–	–	–	–
Municipal governance and administration	Heritage Day Function in Ward 41	WPX.0000188	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	50	–	–	–	–	–
Municipal governance and administration	Luncheon senior citizens ward 83	WPX.0000189	A diverse, socially cohesive society with a common national identity	-	-	83	18.83443557	-34.10405314	60	–	–	–	–	–
Municipal governance and administration	Luncheon senior citizens ward 85	WPX.0000190	A diverse, socially cohesive society with a common national identity	-	-	85	18.84701763	-34.11548247	32	–	–	–	–	–
Municipal governance and administration	Luncheon senior citizens ward 86	WPX.0000191	A diverse, socially cohesive society with a common national identity	-	-	86	18.85416001	-34.12444957	46	–	–	–	–	–
Municipal governance and administration	Night Market - Bonteheuwel	WPX.0000192	A diverse, socially cohesive society with a common national identity	-	-	50	18.55124448	-33.94891806	30	–	–	–	–	–
Municipal governance and administration	Public Event - Ward 28	WPX.0000193	A diverse, socially cohesive society with a common national identity	-	-	28	18.57933482	-33.93207596	96	–	–	–	–	–
Municipal governance and administration	Public Function - Heideveld/Gugulethu	WPX.0000194	A diverse, socially cohesive society with a common national identity	-	-	911	18.53968	-33.968821	46	–	–	–	–	–
Municipal governance and administration	Public Function -Manenberg/Gugulethu W42	WPX.0000195	A diverse, socially cohesive society with a common national identity	-	-	42	18.55789533	-33.99669031	58	–	–	–	–	–
Municipal governance and administration	Public Function -Manenberg/Gugulethu W45	WPX.0000196	A diverse, socially cohesive society with a common national identity	-	-	45	18.55568911	-33.98288654	67	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 10	WPX.0000197	A diverse, socially cohesive society with a common national identity	-	-	10	18.61749881	-33.91111568	50	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 106	WPX.0000198	A diverse, socially cohesive society with a common national identity	-	-	106	18.63223745	-33.98236992	30	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 11	WPX.0000199	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	60	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 12	WPX.0000200	A diverse, socially cohesive society with a common national identity	-	-	12	18.64685329	-33.94572974	70	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 13	WPX.0000201	A diverse, socially cohesive society with a common national identity	-	-	13	18.64368441	-33.96197689	40	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 14	WPX.0000202	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	44	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 17	WPX.0000203	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	58	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 19	WPX.0000204	A diverse, socially cohesive society with a common national identity	-	-	19	18.66871903	-33.95818194	60	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 2	WPX.0000205	A diverse, socially cohesive society with a common national identity	-	-	2	18.59779795	-33.89434367	10	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 20	WPX.0000206	A diverse, socially cohesive society with a common national identity	-	-	20	18.64472326	-33.98051102	24	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 22	WPX.0000207	A diverse, socially cohesive society with a common national identity	-	-	22	18.61548284	-33.9396046	59	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 24	WPX.0000208	A diverse, socially cohesive society with a common national identity	-	-	24	18.60793533	-33.96840883	32	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 31	WPX.0000209	A diverse, socially cohesive society with a common national identity	-	-	31	18.57579763	-33.96218645	37	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 50	WPX.0000210	A diverse, socially cohesive society with a common national identity	-	-	50	18.55124448	-33.94891806	50	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 9	WPX.0000211	A diverse, socially cohesive society with a common national identity	-	-	9	18.64609882	-33.92322813	65	–	–	–	–	–
Municipal governance and administration	Religious Day Function - Ward 40	WPX.0000212	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	50	–	–	–	–	–
Municipal governance and administration	Senior Citizen lunch & gifts - Ward 109	WPX.0000213	A diverse, socially cohesive society with a common national identity	-	-	922	18.772427	-34.053354	69	–	–	–	–	–
Municipal governance and administration	Senior Citizen lunch & gifts - Ward 16	WPX.0000214	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	49	–	–	–	–	–
Municipal governance and administration	Senior Citizens Event - Ward 49	WPX.0000215	A diverse, socially cohesive society with a common national identity	-	-	49	18.51462727	-33.95791461	50	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 108	WPX.0000216	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	69	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 18	WPX.0000217	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	100	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 37	WPX.0000218	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	94	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 38	WPX.0000219	A diverse, socially cohesive society with a common national identity	-	-	38	18.57212517	-33.99590262	46	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 39	WPX.0000220	A diverse, socially cohesive society with a common national identity	-	-	39	18.58166348	-33.9857618	57	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 41	WPX.0000221	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	50	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 79	WPX.0000222	A diverse, socially cohesive society with a common national identity	-	-	79	18.62707319	-34.04874587	47	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 81	WPX.0000223	A diverse, socially cohesive society with a common national identity	-	-	81	18.61129754	-34.06317832	44	–	–	–	–	–

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										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Senior Citizens Function - Ward 82	WPX.0000224	A diverse, socially cohesive society with a common national identity	-	-	82	18.63471616	-34.06514266	59	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 87	WPX.0000225	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	100	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 89	WPX.0000226	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	70	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 90	WPX.0000227	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	100	–	–	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 91	WPX.0000228	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	100	–	–	–	–	–
Municipal governance and administration	Seniors Event for Ward 46	WPX.0000229	A diverse, socially cohesive society with a common national identity	-	-	46	18.53938961	-33.98064514	59	–	–	–	–	–
Municipal governance and administration	Seniors Event for Ward 47	WPX.0000230	A diverse, socially cohesive society with a common national identity	-	-	47	18.5306832	-33.99536354	78	–	–	–	–	–
Municipal governance and administration	Seniors Event for Ward 48	WPX.0000231	A diverse, socially cohesive society with a common national identity	-	-	48	18.51787944	-33.98034137	76	–	–	–	–	–
Municipal governance and administration	Seniors Event for Ward 60	WPX.0000232	A diverse, socially cohesive society with a common national identity	-	-	60	18.5009606	-33.98262697	20	–	–	–	–	–
Municipal governance and administration	Seniors/Childrens Christmas Party	WPX.0000233	A diverse, socially cohesive society with a common national identity	-	-	4	18.51216516	-33.86352835	30	–	–	–	–	–
Municipal governance and administration	Ward Function - Senior Citizens	WPX.0000236	A diverse, socially cohesive society with a common national identity	-	-	95	18.7133518	-34.06364084	49	–	–	–	–	–
Municipal governance and administration	Ward Function - Senior Citizens	WPX.0000237	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	39	–	–	–	–	–
Municipal governance and administration	Ward Function - Senior Citizens	WPX.0000238	A diverse, socially cohesive society with a common national identity	-	-	924	18.700891	-34.055099	60	–	–	–	–	–
Municipal governance and administration	Women's Day Event	WPX.0000239	A diverse, socially cohesive society with a common national identity	-	-	81	18.61129754	-34.06317832	49	–	–	–	–	–
Municipal governance and administration	Women's Day Event	WPX.0000240	A diverse, socially cohesive society with a common national identity	-	-	919	18.42726	-34.181729	40	–	–	–	–	–
Municipal governance and administration	Women's Day Events	WPX.0000241	A diverse, socially cohesive society with a common national identity	-	-	78	18.6006695	-34.0489951	34	–	–	–	–	–
Municipal governance and administration	Women's Day Function - Ward 37	WPX.0000242	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	100	–	–	–	–	–
Municipal governance and administration	Women's Day Function - Ward 39	WPX.0000243	A diverse, socially cohesive society with a common national identity	-	-	39	18.58166348	-33.9857618	100	–	–	–	–	–
Municipal governance and administration	Women's Day Function - Ward 40	WPX.0000244	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	50	–	–	–	–	–
Municipal governance and administration	Youth Day Events	WPX.0000245	A diverse, socially cohesive society with a common national identity	-	-	81	18.61129754	-34.06317832	18	–	–	–	–	–
Municipal governance and administration	Assess redundant land in Groenvallei	WPX.0000251	A diverse, socially cohesive society with a common national identity	-	-	3	18.65864299	-33.89248357	50	–	–	–	–	–
Municipal governance and administration	Festive Lights within Ward 75	WPX.0000409	A diverse, socially cohesive society with a common national identity	-	-	75	18.5919303	-34.03090727	29	–	–	–	–	–
Municipal governance and administration	Install Christmas Lights in Ward 96	WPX.0000410	A comprehensive, responsive and sustainable social protection system	-	-	96	18.70781589	-34.04123775	98	120	–	–	–	–
Municipal governance and administration	Installation & Removal - Festive Motifs	WPX.0000411	A comprehensive, responsive and sustainable social protection system	-	-	905	18.607782	-33.967579	215	311	–	–	–	–
Municipal governance and administration	Seniors Recreation Day - Ward 51	WPX.0009062	A comprehensive, responsive and sustainable social protection system	-	-	51	18.53004584	-33.94372501	–	55	–	–	–	–
Municipal governance and administration	Youth Festival in Langa	WPX.0009077	A comprehensive, responsive and sustainable social protection system	-	-	51	18.53004584	-33.94372501	–	51	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Subcouncil 19	WPX.0009109	A comprehensive, responsive and sustainable social protection system	-	-	919	18.42726	-34.181729	–	–	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 70	WPX.0009115	A comprehensive, responsive and sustainable social protection system	-	-	70	18.6120229	-33.85730463	–	14	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 113	WPX.0009116	A comprehensive, responsive and sustainable social protection system	-	-	113	18.51098847	-33.83258077	–	19	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 79	WPX.0009117	A comprehensive, responsive and sustainable social protection system	-	-	79	18.62707319	-34.04874587	–	40	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 82	WPX.0009118	A comprehensive, responsive and sustainable social protection system	-	-	82	18.63471616	-34.06514266	–	53	–	–	–	–
Municipal governance and administration	Capacity Building: Vulnerable Groups:W78	WPX.0009121	A comprehensive, responsive and sustainable social protection system	-	-	78	18.6006695	-34.0489951	–	40	–	–	–	–
Municipal governance and administration	Capacity Building: Vulnerable Groups:W81	WPX.0009122	A comprehensive, responsive and sustainable social protection system	-	-	81	18.61129754	-34.06317832	–	86	–	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 79	WPX.0009123	A comprehensive, responsive and sustainable social protection system	-	-	79	18.62707319	-34.04874587	–	28	–	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 81	WPX.0009124	A comprehensive, responsive and sustainable social protection system	-	-	81	18.61129754	-34.06317832	–	25	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 78	WPX.0009125	A comprehensive, responsive and sustainable social protection system	-	-	78	18.6006695	-34.0489951	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 105	WPX.0009126	A comprehensive, responsive and sustainable social protection system	-	-	105	18.67198182	-33.73307942	–	80	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 25	WPX.0009152	A comprehensive, responsive and sustainable social protection system	-	-	25	18.5940656	-33.929688	–	125	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 26	WPX.0009153	A comprehensive, responsive and sustainable social protection system	-	-	26	18.57450172	-33.91005193	–	173	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 27	WPX.0009154	A comprehensive, responsive and sustainable social protection system	-	-	27	18.54599949	-33.89986917	–	80	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 28	WPX.0009156	A comprehensive, responsive and sustainable social protection system	-	-	28	18.57933482	-33.93207596	–	130	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 30	WPX.0009157	A comprehensive, responsive and sustainable social protection system	-	-	30	18.55911764	-33.93220005	–	210	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 6	WPX.0009158	A comprehensive, responsive and sustainable social protection system	-	-	6	18.73650364	-33.87345436	–	49	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 8	WPX.0009159	A comprehensive, responsive and sustainable social protection system	-	-	8	18.69127689	-33.89972828	–	30	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 102	WPX.0009160	A comprehensive, responsive and sustainable social protection system	-	-	102	18.69020077	-33.85819416	–	50	–	–	–	–
Municipal governance and administration	Seniors Recreation Day - Ward 52	WPX.0009175	A comprehensive, responsive and sustainable social protection system	-	-	52	18.53626044	-33.95003875	–	45	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 18	WPX.0009261	A comprehensive, responsive and sustainable social protection system	-	-	18	18.63796445	-34.00949062	–	100	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 87	WPX.0009262	A comprehensive, responsive and sustainable social protection system	-	-	87	18.6487654	-34.01372853	–	80	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 89	WPX.0009263	A comprehensive, responsive and sustainable social protection system	-	-	89	18.66500897	-34.01851967	–	115	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 90	WPX.0009264	A comprehensive, responsive and sustainable social protection system	-	-	90	18.65275597	-34.02361275	–	100	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 91	WPX.0009265	A comprehensive, responsive and sustainable social protection system	-	-	91	18.65997188	-34.02435596	–	100	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 98	WPX.0009266	A comprehensive, responsive and sustainable social protection system	-	-	98	18.67386486	-34.05857196	–	–	–	–	–	–
Municipal governance and administration	Public Functions - Ward 10	WPX.0009267	A comprehensive, responsive and sustainable social protection system	-	-	10	18.61749881	-33.91111568	–	50	–	–	–	–
Municipal governance and administration	Public Functions - Ward 12	WPX.0009268	A comprehensive, responsive and sustainable social protection system	-	-	12	18.64685329	-33.94572974	–	70	–	–	–	–
Municipal governance and administration	Public Functions - Ward 2	WPX.0009269	A comprehensive, responsive and sustainable social protection system	-	-	2	18.59779795	-33.89434367	–	20	–	–	–	–
Municipal governance and administration	Public Functions - Ward 22	WPX.0009270	A comprehensive, responsive and sustainable social protection system	-	-	22	18.61548284	-33.9396046	–	80	–	–	–	–
Municipal governance and administration	Capacity building event - Ward 85	WPX.0009314	A comprehensive, responsive and sustainable social protection system	-	-	85	18.84701763	-34.11548247	–	50	–	–	–	–
Municipal governance and administration	Capacity building event - Ward 86	WPX.0009315	A comprehensive, responsive and sustainable social protection system	-	-	86	18.85416001	-34.12444957	–	49	–	–	–	–
Municipal governance and administration	Capacity Building Programmes - Ward 49	WPX.0009316	A comprehensive, responsive and sustainable social protection system	-	-	49	18.51462727	-33.95791461	–	70	–	–	–	–
Municipal governance and administration	Capacity Building Programmes - Ward 60	WPX.0009317	A comprehensive, responsive and sustainable social protection system	-	-	60	18.5009606	-33.98262697	–	28	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 48	WPX.0009318	A comprehensive, responsive and sustainable social protection system	-	-	48	18.51787944	-33.98034137	–	80	–	–	–	–
Municipal governance and administration	Festival of Lights	WPX.0009319	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 110	WPX.0009320	A comprehensive, responsive and sustainable social protection system	-	-	110	18.48789402	-34.05777168	–	–	–	–	–	–
Municipal governance and administration	Sports Tournament - Ward 98	WPX.0009323	A comprehensive, responsive and sustainable social protection system	-	-	98	18.67386486	-34.05857196	–	48	–	–	–	–
Municipal governance and administration	Public Functions - Ward 3	WPX.0009351	A comprehensive, responsive and sustainable social protection system	-	-	3	18.65864299	-33.89248357	–	60	–	–	–	–
Municipal governance and administration	Public Functions - Ward 9	WPX.0009352	A comprehensive, responsive and sustainable social protection system	-	-	9	18.64609882	-33.92322813	–	97	–	–	–	–
Municipal governance and administration	Ward Function - Ward 98	WPX.0009353	A comprehensive, responsive and sustainable social protection system	-	-	98	18.67386486	-34.05857196	–	50	–	–	–	–
Municipal governance and administration	Ward Function - Ward 99	WPX.0009354	A comprehensive, responsive and sustainable social protection system	-	-	99	18.66288317	-34.06258527	–	50	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 63	WPX.0009361	A comprehensive, responsive and sustainable social protection system	-	-	63	18.49487871	-34.01252262	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 67	WPX.0009362	A comprehensive, responsive and sustainable social protection system	-	-	67	18.51564486	-34.07244986	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 68	WPX.0009363	A comprehensive, responsive and sustainable social protection system	-	-	68	18.47629427	-34.07348734	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 85	WPX.0009364	A comprehensive, responsive and sustainable social protection system	-	-	85	18.84701763	-34.11548247	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 86	WPX.0009365	A comprehensive, responsive and sustainable social protection system	-	-	86	18.85416001	-34.12444957	–	–	–	–	–	–
Municipal governance and administration	Ward Allocations 1718 - Subcouncil 14	WPX.0009452	A comprehensive, responsive and sustainable social protection system	-	-	914	18.576036	-33.98713	–	–	–	–	–	–
Municipal governance and administration	Ward Allocations 1718 - Subcouncil 9	WPX.0009462	A comprehensive, responsive and sustainable social protection system	-	-	909	18.65058	-34.016404	–	–	–	–	–	–
Municipal governance and administration	Install Christmas Tree - Ward 63	WPX.0009482	A comprehensive, responsive and sustainable social protection system	-	-	63	18.49487871	-34.01252262	–	25	–	–	–	–
Municipal governance and administration	Install Christmas Trees - Ward 68	WPX.0009492	A comprehensive, responsive and sustainable social protection system	-	-	68	18.47629427	-34.07348734	–	50	–	–	–	–
Municipal governance and administration	Sports Programmes - Ward 109	WPX.0009566	A comprehensive, responsive and sustainable social protection system	-	-	109	18.76744797	-34.06272918	–	20	–	–	–	–
Municipal governance and administration	Sports Tournament - Ward 95	WPX.0009568	A comprehensive, responsive and sustainable social protection system	-	-	95	18.7133518	-34.06364084	–	132	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Sports/Education Awareness Program - W17	WPX.0009574	A comprehensive, responsive and sustainable social protection system	-	-	17	18.70543088	-33.99707074	–	20	–	–	–	–
Municipal governance and administration	GiA: Fisantekraal Center for Development (FCD)	WPX.0009586	Decent employment through inclusive growth	-	-	105	18.67198182	-33.73307942	–	40	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 108	WPX.0009588	A comprehensive, responsive and sustainable social protection system	-	-	108	18.67330808	-33.98211983	–	60	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 11	WPX.0009590	A comprehensive, responsive and sustainable social protection system	-	-	11	18.68334255	-33.93276243	–	40	–	–	–	–
Municipal governance and administration	Youth At Risk Programmes - Subcouncil 5	WPX.0009594	A comprehensive, responsive and sustainable social protection system	-	-	905	18.607782	-33.967579	–	170	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 114	WPX.0009672	A comprehensive, responsive and sustainable social protection system	-	-	114	18.65849276	-33.99961301	–	240	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 14	WPX.0009674	A comprehensive, responsive and sustainable social protection system	-	-	14	18.71646484	-33.96463003	–	60	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 16	WPX.0009676	A comprehensive, responsive and sustainable social protection system	-	-	16	18.70618768	-34.01827392	–	35	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 17	WPX.0009678	A comprehensive, responsive and sustainable social protection system	-	-	17	18.70543088	-33.99707074	–	60	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 19	WPX.0009680	A comprehensive, responsive and sustainable social protection system	-	-	19	18.66871903	-33.95818194	–	58	–	–	–	–
Municipal governance and administration	Elderly & Disabled Function - Ward 36	WPX.0009692	A comprehensive, responsive and sustainable social protection system	-	-	36	18.60198793	-33.99350385	–	47	–	–	–	–
Municipal governance and administration	Elderly Function - Ward 34	WPX.0009694	A comprehensive, responsive and sustainable social protection system	-	-	34	18.5857098	-34.00869163	–	48	–	–	–	–
Municipal governance and administration	Elderly Function - Ward 35	WPX.0009697	A comprehensive, responsive and sustainable social protection system	-	-	35	18.61278003	-34.00522215	–	49	–	–	–	–
Municipal governance and administration	Elderly Function - Ward 88	WPX.0009700	A comprehensive, responsive and sustainable social protection system	-	-	88	18.59647608	-34.01373888	–	46	–	–	–	–
Municipal governance and administration	Festival of Lights - Ward 109	WPX.0009702	A comprehensive, responsive and sustainable social protection system	-	-	109	18.76744797	-34.06272918	–	84	–	–	–	–
Municipal governance and administration	Festival of Lights - Ward 84	WPX.0009704	A comprehensive, responsive and sustainable social protection system	-	-	84	18.92301468	-34.07305278	–	35	–	–	–	–
Municipal governance and administration	Ward Function - Ward 95	WPX.0009706	A comprehensive, responsive and sustainable social protection system	-	-	95	18.7133518	-34.06364084	–	58	–	–	–	–
Municipal governance and administration	Bishop Lavis Night Market - Ward 24	WPX.0009708	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	150	–	–	–	–
Municipal governance and administration	Consumables for Reading Room - Ward 13	WPX.0009710	A comprehensive, responsive and sustainable social protection system	-	-	13	18.64368441	-33.96197689	–	10	–	–	–	–
Municipal governance and administration	Consumables for Reading Room - Ward 24	WPX.0009712	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	14	–	–	–	–
Municipal governance and administration	Consumables Nooitgedacht Resource Centre	WPX.0009714	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	15	–	–	–	–
Municipal governance and administration	End of year function - Nooitgedacht	WPX.0009716	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	18	–	–	–	–
Municipal governance and administration	Maintenance Nooitgedacht Resource Centre	WPX.0009718	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	18	–	–	–	–
Municipal governance and administration	Maintenance of Reading Room - Ward 13	WPX.0009720	A comprehensive, responsive and sustainable social protection system	-	-	13	18.64368441	-33.96197689	–	13	–	–	–	–
Municipal governance and administration	Maintenance of Reading Room - Ward 24	WPX.0009722	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	13	–	–	–	–
Municipal governance and administration	Maintenance of Reading Room - Ward 50	WPX.0009724	A comprehensive, responsive and sustainable social protection system	-	-	50	18.55124448	-33.94891806	–	9	–	–	–	–
Municipal governance and administration	Public Functions - Ward 106	WPX.0009726	A comprehensive, responsive and sustainable social protection system	-	-	106	18.63223745	-33.98236992	–	79	–	–	–	–
Municipal governance and administration	Public Functions - Ward 13	WPX.0009728	A comprehensive, responsive and sustainable social protection system	-	-	13	18.64368441	-33.96197689	–	40	–	–	–	–
Municipal governance and administration	Public Functions - Ward 20	WPX.0009730	A comprehensive, responsive and sustainable social protection system	-	-	20	18.64472326	-33.98051102	–	180	–	–	–	–
Municipal governance and administration	Public Functions - Ward 24	WPX.0009732	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	150	–	–	–	–
Municipal governance and administration	Public Functions - Ward 31	WPX.0009734	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	89	–	–	–	–
Municipal governance and administration	Public Functions - Ward 50	WPX.0009736	A comprehensive, responsive and sustainable social protection system	-	-	50	18.55124448	-33.94891806	–	82	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 43	WPX.0009739	A comprehensive, responsive and sustainable social protection system	-	-	43	18.55744662	-34.04535056	–	45	–	–	–	–
Municipal governance and administration	Install Christmas Lights - Ward 47	WPX.0009822	A comprehensive, responsive and sustainable social protection system	-	-	47	18.5306832	-33.99536354	–	110	–	–	–	–
Municipal governance and administration	Festive Lights - Ward 29	WPX.0009823	A comprehensive, responsive and sustainable social protection system	-	-	29	18.43840513	-33.54875998	–	60	–	–	–	–
Municipal governance and administration	Ward Function - Ward 37	WPX.0009865	A comprehensive, responsive and sustainable social protection system	-	-	37	18.58619219	-33.99467441	–	60	–	–	–	–
Municipal governance and administration	Ward Function - Ward 38	WPX.0009866	A comprehensive, responsive and sustainable social protection system	-	-	38	18.57212517	-33.99590262	–	60	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 38	WPX.0009868	A comprehensive, responsive and sustainable social protection system	-	-	38	18.57212517	-33.99590262	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 39	WPX.0009869	A comprehensive, responsive and sustainable social protection system	-	-	39	18.58166348	-33.9857618	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 42	WPX.0009870	A comprehensive, responsive and sustainable social protection system	-	-	42	18.55789533	-33.99669031	–	–	–	–	–	–
Municipal governance and administration	EPWP Job creation - Ward 39	WPX.0009913	Decent employment through inclusive growth	-	-	39	18.58166348	-33.9857618	–	11	–	–	–	–
Municipal governance and administration	EPWP Job creation - Ward 41	WPX.0009914	Decent employment through inclusive growth	-	-	41	18.56712534	-33.98292465	–	8	–	–	–	–
Municipal governance and administration	Stationery for KTC Centre	WPX.0009916	A comprehensive, responsive and sustainable social protection system	-	-	39	18.58166348	-33.9857618	–	17	–	–	–	–
Municipal governance and administration	Stationery for Ikwezi Centre	WPX.0009917	A comprehensive, responsive and sustainable social protection system	-	-	41	18.56712534	-33.98292465	–	14	–	–	–	–
Municipal governance and administration	Ward Function - Ward 42	WPX.0009918	A comprehensive, responsive and sustainable social protection system	-	-	42	18.55789533	-33.99669031	–	75	–	–	–	–
Municipal governance and administration	Ward Function - Ward 39	WPX.0009919	A comprehensive, responsive and sustainable social protection system	-	-	39	18.58166348	-33.9857618	–	49	–	–	–	–
Municipal governance and administration	Arts & Culture Festival - Ward 37	WPX.0009920	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	–	23	–	–	–	–
Municipal governance and administration	GiA: Titus Community Development Association	WPX.0009923	A diverse, socially cohesive society with a common national identity	-	-	86	18.85416001	-34.12444957	15	–	–	–	–	–
Municipal governance and administration	GiA: Young bafana HHH Soccer Academy	WPX.0009924	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	30	–	–	–	–	–
Municipal governance and administration	GiA: Silukamva School of Excellence	WPX.0009925	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	30	–	–	–	–	–
Municipal governance and administration	GiA: Senecio Support for People with Disabilities	WPX.0009926	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	30	–	–	–	–	–
Municipal governance and administration	GiA: Helderberg Stroke Support Group	WPX.0009927	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	45	–	–	–	–	–
Municipal governance and administration	GiA: Petpals	WPX.0009928	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	30	–	–	–	–	–
Municipal governance and administration	GiA: Halli Trust	WPX.0009929	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	30	–	–	–	–	–
Municipal governance and administration	GiA: Animal Welfare Society Helderberg	WPX.0009930	A diverse, socially cohesive society with a common national identity	-	-	908	18.9048	-34.120576	30	–	–	–	–	–
Municipal governance and administration	Education on cleanliness - Ward 83	WPX.0009939	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	–	9	–	–	–	–
Municipal governance and administration	Ward Function - Ward 41	WPX.0009941	A comprehensive, responsive and sustainable social protection system	-	-	41	18.56712534	-33.98292465	–	99	–	–	–	–
Municipal governance and administration	Womans Day Function - Ward 37	WPX.0009942	A comprehensive, responsive and sustainable social protection system	-	-	37	18.58619219	-33.99467441	–	35	–	–	–	–
Municipal governance and administration	Arts & Culture Festival - Ward 38	WPX.0009943	A diverse, socially cohesive society with a common national identity	-	-	38	18.57212517	-33.99590262	–	29	–	–	–	–
Municipal governance and administration	Capacity Building Programme - Ward 44	WPX.0009945	A comprehensive, responsive and sustainable social protection system	-	-	44	18.54664498	-33.96361424	–	50	–	–	–	–
Municipal governance and administration	Capacity Building Programme - Ward 46	WPX.0009946	A comprehensive, responsive and sustainable social protection system	-	-	46	18.53938961	-33.98064514	–	97	–	–	–	–
Municipal governance and administration	Economic Empowerment project - Ward 47	WPX.0009947	A comprehensive, responsive and sustainable social protection system	-	-	47	18.5306832	-33.99536354	–	307	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 32	WPX.0009948	A comprehensive, responsive and sustainable social protection system	-	-	32	18.51131517	-33.62026258	–	–	–	–	–	–
Municipal governance and administration	Seniors Functions - Ward 32	WPX.0009950	A comprehensive, responsive and sustainable social protection system	-	-	32	18.51131517	-33.62026258	–	19	–	–	–	–
Municipal governance and administration	Kiddies Christmas Party - Ward 29	WPX.0009951	A comprehensive, responsive and sustainable social protection system	-	-	29	18.43840513	-33.54875998	–	34	–	–	–	–
Municipal governance and administration	GiA: Strand Dienssentrum	WPX.0009953	A diverse, socially cohesive society with a common national identity	-	-	83	18.83443557	-34.10405314	40	–	–	–	–	–
Municipal governance and administration	GiA: Somerset West Nightshelter	WPX.0009954	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	15	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 83	WPX.0009960	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	–	–	–	–	–	–
Municipal governance and administration	GiA: Joshua Evangelic Ministeries	WPX.0009961	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	15	–	–	–	–	–
Municipal governance and administration	GiA: The Nest Buyambo Self Help Project	WPX.0009962	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	15	–	–	–	–	–
Municipal governance and administration	GiA: Sikhula-Sonke Early Childhood Development	WPX.0009963	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	15	–	–	–	–	–
Municipal governance and administration	GiA: Siyakhatala We Care	WPX.0009964	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	20	–	–	–	–	–
Municipal governance and administration	Ward Function - Ward 92	WPX.0010013	A comprehensive, responsive and sustainable social protection system	-	-	92	18.66123854	-34.04299395	–	50	–	–	–	–
Municipal governance and administration	Business Skills Development - Ward 6	WPX.0010015	An efficient, competitive and responsive economic infrastructure network	-	-	6	18.73650364	-33.87345436	–	17	–	–	–	–
Municipal governance and administration	PA System - Ward 114	WPX.0010156	Responsive, accountable, effective and efficient local government	-	-	114	18.65849276	-33.99961301	–	4	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Subcouncil 12	WPX.0010158	Responsive, accountable, effective and efficient local government	-	-	912	18.618398	-34.055972	–	–	–	–	–	–
Municipal governance and administration	Purchasing of CoCT Bannerwall	WPX.0010160	Responsive, accountable, effective and efficient local government	-	-	906	18.623255	-33.920005	–	6	–	–	–	–
Municipal governance and administration	Branding - SC5	WPX.0010180	Responsive, accountable, effective and efficient local government	-	-	905	18.607782	-33.967579	–	4	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 25	WPX.0010221	Responsive, accountable, effective and efficient local government	-	-	25	18.5940656	-33.929688	–	–	330	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Capacity Building - Ward 26	WPX.0010225	Responsive, accountable, effective and efficient local government	-	-	26	18.57450172	-33.91005193	–	–	189	–	–	–
Municipal governance and administration	Capacity Building - Ward 27	WPX.0010227	Responsive, accountable, effective and efficient local government	-	-	27	18.54599949	-33.89986917	–	–	50	–	–	–
Municipal governance and administration	Capacity Building - Ward 28	WPX.0010231	Responsive, accountable, effective and efficient local government	-	-	28	18.57933482	-33.93207596	–	–	150	–	–	–
Municipal governance and administration	Capacity Building - Ward 30	WPX.0010233	Responsive, accountable, effective and efficient local government	-	-	30	18.55911764	-33.93220005	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 48	WPX.0010234	Responsive, accountable, effective and efficient local government	-	-	48	18.51787944	-33.98034137	–	–	70	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 49	WPX.0010235	Responsive, accountable, effective and efficient local government	-	-	49	18.51462727	-33.95791461	–	–	80	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 60	WPX.0010236	Responsive, accountable, effective and efficient local government	-	-	60	18.5009606	-33.98262697	–	–	20	–	–	–
Municipal governance and administration	Public Functions - Ward 10	WPX.0010237	Responsive, accountable, effective and efficient local government	-	-	10	18.61749881	-33.91111568	–	–	50	–	–	–
Municipal governance and administration	Public Functions - Ward 12	WPX.0010243	Responsive, accountable, effective and efficient local government	-	-	12	18.64685329	-33.94572974	–	–	80	–	–	–
Municipal governance and administration	Public Functions - Ward 2	WPX.0010247	Responsive, accountable, effective and efficient local government	-	-	2	18.59779795	-33.89434367	–	–	30	–	–	–
Municipal governance and administration	Public Functions - Ward 22	WPX.0010248	Responsive, accountable, effective and efficient local government	-	-	22	18.61548284	-33.9396046	–	–	65	–	–	–
Municipal governance and administration	Public Functions - Ward 9	WPX.0010251	Responsive, accountable, effective and efficient local government	-	-	9	18.64609882	-33.92322813	–	–	70	–	–	–
Municipal governance and administration	Area Economic Development - Ward 24	WPX.0010252	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	50	–	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 13	WPX.0010254	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	10	–	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 24	WPX.0010255	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	15	–	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 50	WPX.0010256	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	10	–	–	–
Municipal governance and administration	Consumables Nooitgedacht Resource Centre	WPX.0010257	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	10	–	–	–
Municipal governance and administration	Maintenance - Reading Room - Ward 13	WPX.0010258	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	15	–	–	–
Municipal governance and administration	Maintenance - Reading Room - Ward 24	WPX.0010259	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	20	–	–	–
Municipal governance and administration	Maintenance - Reading Room - Ward 50	WPX.0010260	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	10	–	–	–
Municipal governance and administration	Maintenance Nooitgedacht Resource Centre	WPX.0010261	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	20	–	–	–
Municipal governance and administration	Public Functions - Ward 106	WPX.0010271	Responsive, accountable, effective and efficient local government	-	-	106	18.63223745	-33.98236992	–	–	30	–	–	–
Municipal governance and administration	Public Functions - Ward 13	WPX.0010272	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	170	–	–	–
Municipal governance and administration	Public Functions - Ward 20	WPX.0010273	Responsive, accountable, effective and efficient local government	-	-	20	18.64472326	-33.98051102	–	–	95	–	–	–
Municipal governance and administration	Public Functions - Ward 24	WPX.0010274	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	135	–	–	–
Municipal governance and administration	Public Functions - Ward 31	WPX.0010275	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	80	–	–	–
Municipal governance and administration	Public Functions - Ward 50	WPX.0010276	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	23	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 5	WPX.0010278	Responsive, accountable, effective and efficient local government	-	-	5	18.54265812	-33.86903813	–	–	20	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 70	WPX.0010279	Responsive, accountable, effective and efficient local government	-	-	70	18.6120229	-33.85730463	–	–	20	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 105	WPX.0010280	Responsive, accountable, effective and efficient local government	-	-	105	18.67198182	-33.73307942	–	–	–	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 34	WPX.0010281	Responsive, accountable, effective and efficient local government	-	-	34	18.5857098	-34.00869163	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 35	WPX.0010282	Responsive, accountable, effective and efficient local government	-	-	35	18.61278003	-34.00522215	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 36	WPX.0010283	Responsive, accountable, effective and efficient local government	-	-	36	18.60198793	-33.99350385	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 80	WPX.0010284	Responsive, accountable, effective and efficient local government	-	-	80	18.57361771	-34.00690783	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 88	WPX.0010285	Responsive, accountable, effective and efficient local government	-	-	88	18.59647608	-34.01373888	–	–	100	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 61	WPX.0010286	Responsive, accountable, effective and efficient local government	-	-	61	18.41399773	-34.23122902	–	–	200	–	–	–
Municipal governance and administration	Seniors Recreation Day - Ward 51	WPX.0010308	Vibrant, equitable, sustainable rural communities contributing towards food secu	-	-	51	18.53004584	-33.94372501	–	–	60	–	–	–
Municipal governance and administration	Seniors Recreation Day - Ward 52	WPX.0010321	Responsive, accountable, effective and efficient local government	-	-	52	18.53626044	-33.95003875	–	–	100	–	–	–
Municipal governance and administration	Youth Festival - Ward 51	WPX.0010352	Responsive, accountable, effective and efficient local government	-	-	51	18.53004584	-33.94372501	–	–	80	–	–	–
Municipal governance and administration	Youth Festival - Ward 52	WPX.0010376	A skilled and capable workforce to support an inclusive growth path	-	-	52	18.53626044	-33.95003875	–	–	180	–	–	–
Municipal governance and administration	Install Christmas Tree - Ward 26	WPX.0010420	A comprehensive, responsive and sustainable social protection system	-	-	26	18.57450172	-33.91005193	–	–	50	–	–	–
Municipal governance and administration	Install Christmas Tree - Ward 28	WPX.0010491	A comprehensive, responsive and sustainable social protection system	-	-	28	18.57933482	-33.93207596	–	–	25	–	–	–
Municipal governance and administration	Installation & Removal - Festive Motifs	WPX.0010492	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	–	52	–	–	–
Municipal governance and administration	Business Skills Dev. Training - Ward 6	WPX.0010494	Responsive, accountable, effective and efficient local government	-	-	6	18.73650364	-33.87345436	–	–	200	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 102	WPX.0010495	A comprehensive, responsive and sustainable social protection system	-	-	102	18.69020077	-33.85819416	–	–	100	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 111	WPX.0010496	A comprehensive, responsive and sustainable social protection system	-	-	111	18.72196128	-33.85050294	–	–	60	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 101	WPX.0010497	A comprehensive, responsive and sustainable social protection system	-	-	101	18.7479319	-33.84100764	–	–	50	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 6	WPX.0010499	A comprehensive, responsive and sustainable social protection system	-	-	6	18.73650364	-33.87345436	–	–	20	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 8	WPX.0010500	A comprehensive, responsive and sustainable social protection system	-	-	8	18.69127689	-33.89972828	–	–	60	–	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 101	WPX.0010502	A skilled and capable workforce to support an inclusive growth path	-	-	101	18.7479319	-33.84100764	–	–	100	–	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 111	WPX.0010504	A skilled and capable workforce to support an inclusive growth path	-	-	111	18.72196128	-33.85050294	–	–	30	–	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 7	WPX.0010506	A skilled and capable workforce to support an inclusive growth path	-	-	7	18.71409843	-33.87815186	–	–	15	–	–	–
Municipal governance and administration	Disabled Sector Programmes - Ward 101	WPX.0010510	A skilled and capable workforce to support an inclusive growth path	-	-	101	18.7479319	-33.84100764	–	–	50	–	–	–
Municipal governance and administration	Disabled Sector Programmes - Ward 111	WPX.0010512	A skilled and capable workforce to support an inclusive growth path	-	-	111	18.72196128	-33.85050294	–	–	20	–	–	–
Municipal governance and administration	Disabled Sector programmes - Ward 7	WPX.0010514	A skilled and capable workforce to support an inclusive growth path	-	-	7	18.71409843	-33.87815186	–	–	20	–	–	–
Municipal governance and administration	ECD Programmes - Ward 101	WPX.0010516	A skilled and capable workforce to support an inclusive growth path	-	-	101	18.7479319	-33.84100764	–	–	50	–	–	–
Municipal governance and administration	Girls for Change Programmes - Ward 111	WPX.0010518	A skilled and capable workforce to support an inclusive growth path	-	-	111	18.72196128	-33.85050294	–	–	20	–	–	–
Municipal governance and administration	ECD Support Programme - Ward 6	WPX.0010520	A skilled and capable workforce to support an inclusive growth path	-	-	6	18.73650364	-33.87345436	–	–	60	–	–	–
Municipal governance and administration	Capacity Building - Ward 40	WPX.0010526	A comprehensive, responsive and sustainable social protection system	-	-	40	18.57305729	-33.97284034	–	–	110	–	–	–
Municipal governance and administration	Capacity Building - Ward 44	WPX.0010527	A comprehensive, responsive and sustainable social protection system	-	-	44	18.54664498	-33.96361424	–	–	100	–	–	–
Municipal governance and administration	Capacity Building - Ward 46	WPX.0010528	A comprehensive, responsive and sustainable social protection system	-	-	46	18.53938961	-33.98064514	–	–	100	–	–	–
Municipal governance and administration	Capacity Building - Ward 47	WPX.0010529	A comprehensive, responsive and sustainable social protection system	-	-	47	18.5306832	-33.99536354	–	–	200	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 40	WPX.0010530	A comprehensive, responsive and sustainable social protection system	-	-	40	18.57305729	-33.97284034	–	–	180	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 44	WPX.0010531	A comprehensive, responsive and sustainable social protection system	-	-	44	18.54664498	-33.96361424	–	–	120	–	–	–
Municipal governance and administration	Sports Holiday Programme - Steurhof	WPX.0010535	A long and healthy life for all South Africans	-	-	73	18.46112645	-34.03371441	–	–	10	–	–	–
Municipal governance and administration	Youth Programmes - Ward 6	WPX.0010551	A diverse, socially cohesive society with a common national identity	-	-	6	18.73650364	-33.87345436	–	–	80	–	–	–
Municipal governance and administration	Youth Programmes - Ward 101	WPX.0010554	Responsive, accountable, effective and efficient local government	-	-	101	18.7479319	-33.84100764	–	–	100	–	–	–
Municipal governance and administration	Youth Programmes - Ward 7	WPX.0010558	A diverse, socially cohesive society with a common national identity	-	-	7	18.71409843	-33.87815186	–	–	20	–	–	–
Municipal governance and administration	16 Days of Activism - Ward 44	WPX.0010560	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	30	–	–	–
Municipal governance and administration	ECD Equipment - Ward 40	WPX.0010564	Responsive, accountable, effective and efficient local government	-	-	40	18.57305729	-33.97284034	–	–	80	–	–	–
Municipal governance and administration	ECD Equipment - Ward 47	WPX.0010567	Responsive, accountable, effective and efficient local government	-	-	47	18.5306832	-33.99536354	–	–	100	–	–	–
Municipal governance and administration	EPWP Home Based Social Care Prog - W40	WPX.0010569	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	80	–	–	–
Municipal governance and administration	Foetal Alcohol Syndrome Simulator - W44	WPX.0010571	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	30	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 40	WPX.0010575	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	50	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 46	WPX.0010577	A diverse, socially cohesive society with a common national identity	-	-	46	18.53938961	-33.98064514	–	–	50	–	–	–
Municipal governance and administration	Strengthening Families Prog - Ward 44	WPX.0010579	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	30	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 44	WPX.0010581	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	30	–	–	–
Municipal governance and administration	Ward Allocations 1819 - Subcouncil 1	WPX.0010633	Responsive, accountable, effective and efficient local government	-	-	901	18.483812	-33.643169	–	–	–	–	–	–
Municipal governance and administration	Ward Allocations 1819 - Subcouncil 14	WPX.0010645	Responsive, accountable, effective and efficient local government	-	-	914	18.576036	-33.98713	–	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Grants-in-Aid - Ward 38	WPX.0010659	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	260	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 41	WPX.0010660	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	50	–	–	–
Municipal governance and administration	ECD Equipment - Hazendal Crèche	WPX.0010664	A skilled and capable workforce to support an inclusive growth path	-	-	49	18.51462727	-33.95791461	–	–	10	–	–	–
Municipal governance and administration	Elderly & Youth Programmes - Ward 112	WPX.0010666	A skilled and capable workforce to support an inclusive growth path	-	-	112	18.6516055	-33.83159154	–	–	–	–	–	–
Municipal governance and administration	Family Officers - MasiP & Subcouncil 19	WPX.0010668	A skilled and capable workforce to support an inclusive growth path	-	-	919	18.42726	-34.181729	–	–	70	–	–	–
Municipal governance and administration	MJCP Support Food Garden - Bothasig	WPX.0010670	A skilled and capable workforce to support an inclusive growth path	-	-	5	18.54265812	-33.86903813	–	–	30	–	–	–
Municipal governance and administration	Seniors programme - Ward 113	WPX.0010672	A skilled and capable workforce to support an inclusive growth path	-	-	113	18.51098847	-33.83258077	–	–	50	–	–	–
Municipal governance and administration	Social Development Programmes - Ward 73	WPX.0010674	A skilled and capable workforce to support an inclusive growth path	-	-	73	18.46112645	-34.03371441	–	–	40	–	–	–
Municipal governance and administration	Street People Programme - Ward 61	WPX.0010676	A skilled and capable workforce to support an inclusive growth path	-	-	61	18.41399773	-34.23122902	–	–	150	–	–	–
Municipal governance and administration	Strengthening Families Prog - Ward 105	WPX.0010678	A skilled and capable workforce to support an inclusive growth path	-	-	105	18.67198182	-33.73307942	–	–	30	–	–	–
Municipal governance and administration	Women & Youth Activities - Ward 60	WPX.0010680	A skilled and capable workforce to support an inclusive growth path	-	-	60	18.5009606	-33.98262697	–	–	20	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 12	WPX.0010682	A skilled and capable workforce to support an inclusive growth path	-	-	12	18.64685329	-33.94572974	–	–	45	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 22	WPX.0010684	A skilled and capable workforce to support an inclusive growth path	-	-	22	18.61548284	-33.9396046	–	–	40	–	–	–
Municipal governance and administration	Youth Skills Development - Subcouncil 13	WPX.0010686	A skilled and capable workforce to support an inclusive growth path	-	-	913	18.597026	-34.006088	–	–	500	–	–	–
Municipal governance and administration	Holiday Programmes - Ward 24	WPX.0010688	A skilled and capable workforce to support an inclusive growth path	-	-	24	18.60793533	-33.96840883	–	–	50	–	–	–
Municipal governance and administration	Social Cohesion - Ward 31	WPX.0010690	A skilled and capable workforce to support an inclusive growth path	-	-	31	18.57579763	-33.96218645	–	–	80	–	–	–
Municipal governance and administration	Social Upliftment - Ward 50	WPX.0010692	A skilled and capable workforce to support an inclusive growth path	-	-	50	18.55124448	-33.94891806	–	–	150	–	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 106	WPX.0010694	A skilled and capable workforce to support an inclusive growth path	-	-	106	18.63223745	-33.98236992	–	–	40	–	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 13	WPX.0010696	A skilled and capable workforce to support an inclusive growth path	-	-	13	18.64368441	-33.96197689	–	–	50	–	–	–
Municipal governance and administration	Women for Change Project - Ward 20	WPX.0010699	A skilled and capable workforce to support an inclusive growth path	-	-	20	18.64472326	-33.98051102	–	–	200	–	–	–
Municipal governance and administration	Women's Activities - Ward 20	WPX.0010701	A skilled and capable workforce to support an inclusive growth path	-	-	20	18.64472326	-33.98051102	–	–	65	–	–	–
Municipal governance and administration	Youth Interventions - Ward 20	WPX.0010703	A skilled and capable workforce to support an inclusive growth path	-	-	20	18.64472326	-33.98051102	–	–	200	–	–	–
Municipal governance and administration	Women for Change Project - Ward 13	WPX.0010705	A skilled and capable workforce to support an inclusive growth path	-	-	13	18.64368441	-33.96197689	–	–	50	–	–	–
Municipal governance and administration	Capacity Building - Ward 108	WPX.0010716	Responsive, accountable, effective and efficient local government	-	-	108	18.67330808	-33.98211983	–	–	60	–	–	–
Municipal governance and administration	Capacity Building - Ward 11	WPX.0010717	Responsive, accountable, effective and efficient local government	-	-	11	18.68334255	-33.93276243	–	–	70	–	–	–
Municipal governance and administration	Capacity Building - Ward 114	WPX.0010718	Responsive, accountable, effective and efficient local government	-	-	114	18.65849276	-33.99961301	–	–	200	–	–	–
Municipal governance and administration	Capacity Building - Ward 14	WPX.0010719	Responsive, accountable, effective and efficient local government	-	-	14	18.71646484	-33.96463003	–	–	60	–	–	–
Municipal governance and administration	Capacity Building - Ward 16	WPX.0010720	Responsive, accountable, effective and efficient local government	-	-	16	18.70618768	-34.01827392	–	–	35	–	–	–
Municipal governance and administration	Install Christmas Trees - Ward 68	WPX.0010722	A comprehensive, responsive and sustainable social protection system	-	-	68	18.47629427	-34.07348734	–	–	50	–	–	–
Municipal governance and administration	Festive Lights - Ward 29	WPX.0010723	A comprehensive, responsive and sustainable social protection system	-	-	29	18.43840513	-33.54875998	–	–	232	–	–	–
Municipal governance and administration	Capacity Building - Ward 17	WPX.0010741	Responsive, accountable, effective and efficient local government	-	-	17	18.70543088	-33.99707074	–	–	60	–	–	–
Municipal governance and administration	Capacity Building - Ward 19	WPX.0010742	Responsive, accountable, effective and efficient local government	-	-	19	18.66871903	-33.95818194	–	–	50	–	–	–
Municipal governance and administration	Capacity Building Event - Ward 85	WPX.0010744	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	40	–	–	–
Municipal governance and administration	Capacity Building Event - Ward 86	WPX.0010745	Responsive, accountable, effective and efficient local government	-	-	86	18.85416001	-34.12444957	–	–	40	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 92	WPX.0010746	Responsive, accountable, effective and efficient local government	-	-	92	18.66123854	-34.04299395	–	–	50	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 93	WPX.0010747	Responsive, accountable, effective and efficient local government	-	-	93	18.68493654	-34.03229888	–	–	255	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 97	WPX.0010748	Responsive, accountable, effective and efficient local government	-	-	97	18.69085078	-34.05261279	–	–	180	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 98	WPX.0010749	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	50	–	–	–
Municipal governance and administration	MJCP IT Education Prog - Ward 39	WPX.0010752	A skilled and capable workforce to support an inclusive growth path	-	-	39	18.58166348	-33.9857618	–	–	80	–	–	–
Municipal governance and administration	16 Days of Activism - Ward 79	WPX.0010754	A diverse, socially cohesive society with a common national identity	-	-	79	18.62707319	-34.04874587	–	–	50	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 99	WPX.0010755	Responsive, accountable, effective and efficient local government	-	-	99	18.66288317	-34.06258527	–	–	130	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 11	WPX.0010783	Responsive, accountable, effective and efficient local government	-	-	11	18.68334255	-33.93276243	–	–	10	–	–	–
Municipal governance and administration	Capacity Building Dialogue - Ward 85	WPX.0010784	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	50	–	–	–
Municipal governance and administration	Conceptual Design of Community Facility	WPX.0010786	Responsive, accountable, effective and efficient local government	-	-	99	18.66288317	-34.06258527	–	–	200	–	–	–
Municipal governance and administration	Festival of Lights - Ward 109	WPX.0010788	Responsive, accountable, effective and efficient local government	-	-	109	18.76744797	-34.06272918	–	–	25	–	–	–
Municipal governance and administration	Festival of Lights - Ward 84	WPX.0010789	Responsive, accountable, effective and efficient local government	-	-	84	18.92301468	-34.07305278	–	–	50	–	–	–
Municipal governance and administration	Festival of Lights - Ward 96	WPX.0010790	Responsive, accountable, effective and efficient local government	-	-	96	18.70781589	-34.04123775	–	–	160	–	–	–
Municipal governance and administration	Heritage Event - Ward 99	WPX.0010822	Responsive, accountable, effective and efficient local government	-	-	99	18.66288317	-34.06258527	–	–	150	–	–	–
Municipal governance and administration	Public Functions - Ward 95	WPX.0010824	Responsive, accountable, effective and efficient local government	-	-	95	18.7133518	-34.06364084	–	–	100	–	–	–
Municipal governance and administration	Community Facility Workshops - Ward 99	WPX.0010826	Responsive, accountable, effective and efficient local government	-	-	99	18.66288317	-34.06258527	–	–	100	–	–	–
Municipal governance and administration	Small business development - Ward 83	WPX.0010828	Responsive, accountable, effective and efficient local government	-	-	83	18.83443557	-34.10405314	–	–	40	–	–	–
Municipal governance and administration	Youth Praise Festival - Ward 109	WPX.0010830	Responsive, accountable, effective and efficient local government	-	-	109	18.76744797	-34.06272918	–	–	50	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 114	WPX.0010832	Responsive, accountable, effective and efficient local government	-	-	114	18.65849276	-33.99961301	–	–	50	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 15	WPX.0010833	Responsive, accountable, effective and efficient local government	-	-	15	18.83134286	-34.0625788	–	–	110	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 83	WPX.0010834	Responsive, accountable, effective and efficient local government	-	-	83	18.83443557	-34.10405314	–	–	50	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 84	WPX.0010835	Responsive, accountable, effective and efficient local government	-	-	84	18.92301468	-34.07305278	–	–	30	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 85	WPX.0010836	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	50	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 86	WPX.0010837	Responsive, accountable, effective and efficient local government	-	-	86	18.85416001	-34.12444957	–	–	100	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 89	WPX.0010838	Responsive, accountable, effective and efficient local government	-	-	89	18.66500897	-34.01851967	–	–	30	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 96	WPX.0010839	Responsive, accountable, effective and efficient local government	-	-	96	18.70781589	-34.04123775	–	–	100	–	–	–
Municipal governance and administration	Advance Computer Training - Ward 98	WPX.0010840	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	–	–	100	–	–	–
Municipal governance and administration	Capacity Building Initiative - Ward 78	WPX.0010852	Responsive, accountable, effective and efficient local government	-	-	78	18.6006695	-34.0489951	–	–	45	–	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 79	WPX.0010853	Responsive, accountable, effective and efficient local government	-	-	79	18.62707319	-34.04874587	–	–	110	–	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 81	WPX.0010854	Responsive, accountable, effective and efficient local government	-	-	81	18.61129754	-34.06317832	–	–	90	–	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 82	WPX.0010855	Responsive, accountable, effective and efficient local government	-	-	82	18.63471616	-34.06514266	–	–	65	–	–	–
Municipal governance and administration	Capacity Building: Women - Ward 43	WPX.0010856	Responsive, accountable, effective and efficient local government	-	-	43	18.55744662	-34.04535056	–	–	50	–	–	–
Municipal governance and administration	Capacity Building: Women - Ward 76	WPX.0010857	Responsive, accountable, effective and efficient local government	-	-	76	18.61317806	-34.0279526	–	–	40	–	–	–
Municipal governance and administration	Grants-in-Aid - Subcouncil 12	WPX.0010859	Responsive, accountable, effective and efficient local government	-	-	912	18.618398	-34.055972	–	–	305	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 67	WPX.0010860	Responsive, accountable, effective and efficient local government	-	-	67	18.51564486	-34.07244986	–	–	200	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 68	WPX.0010871	Responsive, accountable, effective and efficient local government	-	-	68	18.47629427	-34.07348734	–	–	–	–	–	–
Municipal governance and administration	Capacity Building - Ward 38	WPX.0010873	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	20	–	–	–
Municipal governance and administration	Capacity Building - Ward 41	WPX.0010874	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	20	–	–	–
Municipal governance and administration	Capacity Building - Ward 42	WPX.0010875	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	60	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 38	WPX.0010876	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	80	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 39	WPX.0010877	Responsive, accountable, effective and efficient local government	-	-	39	18.58166348	-33.9857618	–	–	50	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 41	WPX.0010878	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 42	WPX.0010879	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	80	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 45	WPX.0010880	Responsive, accountable, effective and efficient local government	-	-	45	18.55568911	-33.98288654	–	–	60	–	–	–
Municipal governance and administration	Youth Day Programme - Ward 114	WPX.0010883	A comprehensive, responsive and sustainable social protection system	-	-	114	18.65849276	-33.99961301	–	–	130	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Awareness & Educational Programmes - W16	WPX.0010912	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	20	–	–	–
Municipal governance and administration	Capacity Building Disability - Ward 89	WPX.0010913	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	60	–	–	–
Municipal governance and administration	Capacity Building Disability - Ward 91	WPX.0010914	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	50	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 18	WPX.0010915	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 87	WPX.0010916	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 89	WPX.0010917	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	120	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 90	WPX.0010918	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 91	WPX.0010919	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	80	–	–	–
Municipal governance and administration	Capacity Building: Women - Ward 16	WPX.0010920	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	30	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 42	WPX.0010921	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	40	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 45	WPX.0010922	Responsive, accountable, effective and efficient local government	-	-	45	18.55568911	-33.98288654	–	–	50	–	–	–
Municipal governance and administration	Learner & Drivers Licence Training - W41	WPX.0010924	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	50	–	–	–
Municipal governance and administration	Mandela Day Event - Ward 38	WPX.0010926	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	20	–	–	–
Municipal governance and administration	Senior Citizens Function - Ward 37	WPX.0010928	Responsive, accountable, effective and efficient local government	-	-	37	18.58619219	-33.99467441	–	–	100	–	–	–
Municipal governance and administration	Stationery for Ikwezi Centre	WPX.0010930	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	20	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 99	WPX.0010931	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	150	–	–	–
Municipal governance and administration	Disability Awareness - Ward 18	WPX.0010933	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	–	–	50	–	–	–
Municipal governance and administration	Disability Awareness - Ward 87	WPX.0010934	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	50	–	–	–
Municipal governance and administration	Disability Awareness - Ward 99	WPX.0010935	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	50	–	–	–
Municipal governance and administration	ECD Capacity Building - Ward 89	WPX.0010936	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	50	–	–	–
Municipal governance and administration	ECD Development Programme - Ward 14	WPX.0010937	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	–	–	20	–	–	–
Municipal governance and administration	ECD Development Programme - Ward 17	WPX.0010938	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	–	–	20	–	–	–
Municipal governance and administration	ECD Educational Programmes - Ward 108	WPX.0010939	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	20	–	–	–
Municipal governance and administration	ECD Educational Programmes - Ward 11	WPX.0010940	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	20	–	–	–
Municipal governance and administration	ECD Equipment - Ward 76	WPX.0010941	A diverse, socially cohesive society with a common national identity	-	-	76	18.61317806	-34.0279526	–	–	40	–	–	–
Municipal governance and administration	ECD Support - Ward 67	WPX.0010942	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	80	–	–	–
Municipal governance and administration	ECD Support - Ward 99	WPX.0010943	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	110	–	–	–
Municipal governance and administration	ECD Toolkits - Ward 81	WPX.0010944	A diverse, socially cohesive society with a common national identity	-	-	81	18.61129754	-34.06317832	–	–	60	–	–	–
Municipal governance and administration	ECD: Capacity Building - Ward 68	WPX.0010945	A diverse, socially cohesive society with a common national identity	-	-	68	18.47629427	-34.07348734	–	–	50	–	–	–
Municipal governance and administration	Employ MJCP workers - Ward 110	WPX.0010946	A diverse, socially cohesive society with a common national identity	-	-	110	18.48789402	-34.05777168	–	–	–	–	–	–
Municipal governance and administration	Employ MJCP workers - Ward 66	WPX.0010947	A diverse, socially cohesive society with a common national identity	-	-	66	18.50657589	-34.02877486	–	–	40	–	–	–
Municipal governance and administration	Employ MJCP workers - Ward 67	WPX.0010948	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	30	–	–	–
Municipal governance and administration	Employ Outreach Worker - Ward 84	WPX.0010949	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	–	–	50	–	–	–
Municipal governance and administration	Employ Outreach Workers - Ward 100	WPX.0010950	A diverse, socially cohesive society with a common national identity	-	-	100	18.88841142	-34.18262545	–	–	60	–	–	–
Municipal governance and administration	Stationery for KTC Centre	WPX.0010951	Responsive, accountable, effective and efficient local government	-	-	39	18.58166348	-33.9857618	–	–	20	–	–	–
Municipal governance and administration	Atlantis Night Market - Ward 29	WPX.0010953	Responsive, accountable, effective and efficient local government	-	-	29	18.43840513	-33.54875998	–	–	138	–	–	–
Municipal governance and administration	Awareness & Educational Programmes - W23	WPX.0010968	A diverse, socially cohesive society with a common national identity	-	-	23	18.47984825	-33.7382781	–	–	60	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 104	WPX.0010969	A diverse, socially cohesive society with a common national identity	-	-	104	18.533217	-33.76115342	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 32	WPX.0010970	A diverse, socially cohesive society with a common national identity	-	-	32	18.51131517	-33.62026258	–	–	100	–	–	–
Municipal governance and administration	Employ Outreach Workers - Ward 83	WPX.0010971	A diverse, socially cohesive society with a common national identity	-	-	83	18.83443557	-34.10405314	–	–	40	–	–	–
Municipal governance and administration	Gender Awareness Programmes - Ward 108	WPX.0010972	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	20	–	–	–
Municipal governance and administration	Gender Awareness Programmes - Ward 11	WPX.0010973	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	20	–	–	–
Municipal governance and administration	Gender Awareness Programmes - Ward 19	WPX.0010974	A diverse, socially cohesive society with a common national identity	-	-	19	18.66871903	-33.95818194	–	–	20	–	–	–
Municipal governance and administration	Gender Based Dev. Training - Ward 116	WPX.0010975	A diverse, socially cohesive society with a common national identity	-	-	116	18.63547529	-34.02982987	–	–	100	–	–	–
Municipal governance and administration	Heritage Day Event - Ward 96	WPX.0010982	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	80	–	–	–
Municipal governance and administration	Holiday Programmes - Ward 14	WPX.0010983	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	–	–	20	–	–	–
Municipal governance and administration	Home Based Companion Programme - Ward 75	WPX.0010984	A diverse, socially cohesive society with a common national identity	-	-	75	18.5919303	-34.03090727	–	–	50	–	–	–
Municipal governance and administration	Home Based Companion Programme - Ward 76	WPX.0010985	A diverse, socially cohesive society with a common national identity	-	-	76	18.61317806	-34.0279526	–	–	40	–	–	–
Municipal governance and administration	Leadership Workshop - Ward 99	WPX.0010986	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	50	–	–	–
Municipal governance and administration	Learner Licence Training - Ward 98	WPX.0010987	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	–	–	50	–	–	–
Municipal governance and administration	Life Skills Programme - Ward 91	WPX.0010988	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	50	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 108	WPX.0010989	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	20	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 108	WPX.0010990	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	100	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 11	WPX.0010991	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	20	–	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 33	WPX.0010992	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	100	–	–	–
Municipal governance and administration	Organisational Leadership Skills - W114	WPX.0010993	A diverse, socially cohesive society with a common national identity	-	-	114	18.65849276	-33.99961301	–	–	250	–	–	–
Municipal governance and administration	Safety & Wellness: Seniors - Ward 110	WPX.0010994	A diverse, socially cohesive society with a common national identity	-	-	110	18.48789402	-34.05777168	–	–	–	–	–	–
Municipal governance and administration	Safety & Wellness: Seniors - Ward 63	WPX.0010995	A diverse, socially cohesive society with a common national identity	-	-	63	18.49487871	-34.01252262	–	–	30	–	–	–
Municipal governance and administration	Safety & Wellness: Seniors - Ward 66	WPX.0010996	A diverse, socially cohesive society with a common national identity	-	-	66	18.50657589	-34.02877486	–	–	60	–	–	–
Municipal governance and administration	Skills Capacity Building for Youth - W82	WPX.0010997	A diverse, socially cohesive society with a common national identity	-	-	82	18.63471616	-34.06514266	–	–	163	–	–	–
Municipal governance and administration	Women Capacity Building - Ward 109	WPX.0010998	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	20	–	–	–
Municipal governance and administration	Women Empowerment - Ward 90	WPX.0010999	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	50	–	–	–
Municipal governance and administration	Women Empowerment Programme - Ward 33	WPX.0011000	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	100	–	–	–
Municipal governance and administration	Women's Programme - Ward 96	WPX.0011001	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	20	–	–	–
Municipal governance and administration	Women's Day Programme - Ward 67	WPX.0011002	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	25	–	–	–
Municipal governance and administration	Womens Skills Development - Ward 17	WPX.0011003	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	–	–	40	–	–	–
Municipal governance and administration	Youth Awareness Programme - Ward 109	WPX.0011004	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	20	–	–	–
Municipal governance and administration	Youth Day Event - Ward 85	WPX.0011005	A diverse, socially cohesive society with a common national identity	-	-	85	18.84701763	-34.11548247	–	–	50	–	–	–
Municipal governance and administration	Youth Dev: Entrepreneur Prog - Ward 110	WPX.0011006	A diverse, socially cohesive society with a common national identity	-	-	110	18.48789402	-34.05777168	–	–	80	–	–	–
Municipal governance and administration	Youth Dev: Entrepreneur Prog - Ward 67	WPX.0011007	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	170	–	–	–
Municipal governance and administration	Youth Development - Ward 65	WPX.0011008	A diverse, socially cohesive society with a common national identity	-	-	65	18.51052466	-34.04001911	–	–	30	–	–	–
Municipal governance and administration	Youth Development - Ward 84	WPX.0011010	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	–	–	30	–	–	–
Municipal governance and administration	Youth Development Programme - Ward 109	WPX.0011011	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	20	–	–	–
Municipal governance and administration	Youth Development Programme - Ward 11	WPX.0011012	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	40	–	–	–
Municipal governance and administration	Youth Empowerment Licences - Ward 90	WPX.0011013	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	100	–	–	–
Municipal governance and administration	Youth Peer Counselling - Ward 67	WPX.0011015	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	25	–	–	–
Municipal governance and administration	Youth Programme - Ward 96	WPX.0011016	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	20	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 114	WPX.0011017	A diverse, socially cohesive society with a common national identity	-	-	114	18.65849276	-33.99961301	–	–	150	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 14	WPX.0011018	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	–	–	70	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 16	WPX.0011019	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	50	–	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 17	WPX.0011020	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	–	–	40	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 100	WPX.0011021	A diverse, socially cohesive society with a common national identity	-	-	100	18.88841142	-34.18262545	–	–	50	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 116	WPX.0011022	A diverse, socially cohesive society with a common national identity	-	-	116	18.63547529	-34.02982987	–	–	100	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 63	WPX.0011023	A diverse, socially cohesive society with a common national identity	-	-	63	18.49487871	-34.01252262	–	–	30	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 83	WPX.0011024	A diverse, socially cohesive society with a common national identity	-	-	83	18.83443557	-34.10405314	–	–	30	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 85	WPX.0011025	A diverse, socially cohesive society with a common national identity	-	-	85	18.84701763	-34.11548247	–	–	100	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 86	WPX.0011026	A diverse, socially cohesive society with a common national identity	-	-	86	18.85416001	-34.12444957	–	–	50	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 89	WPX.0011027	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	60	–	–	–
Municipal governance and administration	Youth Welding & Carpentry - Ward 87	WPX.0011028	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	100	–	–	–
Municipal governance and administration	Capacity Building: Street People - W23	WPX.0011041	A diverse, socially cohesive society with a common national identity	-	-	23	18.47984825	-33.7382781	–	–	30	–	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 104	WPX.0011042	A diverse, socially cohesive society with a common national identity	-	-	104	18.533217	-33.76115342	–	–	100	–	–	–
Municipal governance and administration	Disability Awareness Event - Ward 38	WPX.0011043	A diverse, socially cohesive society with a common national identity	-	-	38	18.57212517	-33.99590262	–	–	80	–	–	–
Municipal governance and administration	Disability Awareness Event - Ward 42	WPX.0011044	A diverse, socially cohesive society with a common national identity	-	-	42	18.55789533	-33.99669031	–	–	15	–	–	–
Municipal governance and administration	ECD Equipment - Ward 45	WPX.0011045	A diverse, socially cohesive society with a common national identity	-	-	45	18.55568911	-33.98288654	–	–	50	–	–	–
Municipal governance and administration	Educational Toys for ECD - Ward 32	WPX.0011046	A diverse, socially cohesive society with a common national identity	-	-	32	18.51131517	-33.62026258	–	–	90	–	–	–
Municipal governance and administration	ECD Programme & Festival - Ward 32	WPX.0011047	A diverse, socially cohesive society with a common national identity	-	-	32	18.51131517	-33.62026258	–	–	40	–	–	–
Municipal governance and administration	Heritage Day Event - Ward 104	WPX.0011048	A diverse, socially cohesive society with a common national identity	-	-	104	18.533217	-33.76115342	–	–	180	–	–	–
Municipal governance and administration	Home Based Care Training - Ward 41	WPX.0011052	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	–	–	20	–	–	–
Municipal governance and administration	Life Skills Programme: Men - Ward 29	WPX.0011054	A diverse, socially cohesive society with a common national identity	-	-	29	18.43840513	-33.54875998	–	–	50	–	–	–
Municipal governance and administration	Male Education Training Prog - Ward 37	WPX.0011055	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	–	–	50	–	–	–
Municipal governance and administration	Male Education Training Prog - Ward 42	WPX.0011056	A diverse, socially cohesive society with a common national identity	-	-	42	18.55789533	-33.99669031	–	–	10	–	–	–
Municipal governance and administration	Youth Prog: Vulnerable Children - W32	WPX.0011057	A diverse, socially cohesive society with a common national identity	-	-	32	18.51131517	-33.62026258	–	–	40	–	–	–
Municipal governance and administration	Womens Day Event - Ward 32	WPX.0011059	A diverse, socially cohesive society with a common national identity	-	-	32	18.51131517	-33.62026258	–	–	100	–	–	–
Municipal governance and administration	Women's Day Event - Ward 37	WPX.0011060	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	–	–	50	–	–	–
Municipal governance and administration	Women's Day Event - Ward 41	WPX.0011061	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	–	–	30	–	–	–
Municipal governance and administration	Youth Development - Ward 104	WPX.0011063	A diverse, socially cohesive society with a common national identity	-	-	104	18.533217	-33.76115342	–	–	100	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 23	WPX.0011064	A diverse, socially cohesive society with a common national identity	-	-	23	18.47984825	-33.7382781	–	–	20	–	–	–
Municipal governance and administration	Youth Summit - Ward 37	WPX.0011065	A diverse, socially cohesive society with a common national identity	-	-	37	18.58619219	-33.99467441	–	–	50	–	–	–
Municipal governance and administration	Youth Summit - Ward 38	WPX.0011066	A diverse, socially cohesive society with a common national identity	-	-	38	18.57212517	-33.99590262	–	–	30	–	–	–
Municipal governance and administration	Youth Summit - Ward 41	WPX.0011067	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	–	–	40	–	–	–
Municipal governance and administration	GiA: Nolungile Educare	WPX.0011089	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	15	–	–	–	–
Municipal governance and administration	GiA: Siyema Community Project	WPX.0011090	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	48	–	–	–	–
Municipal governance and administration	GiA: Malibongwe Senior Club	WPX.0011094	Responsive, accountable, effective and efficient local government	-	-	92	18.66123854	-34.04299395	–	15	–	–	–	–
Municipal governance and administration	GiA: Mzamo Educare Centre	WPX.0011095	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	20	–	–	–	–
Municipal governance and administration	GiA: Little Angels Educare	WPX.0011096	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	15	–	–	–	–
Municipal governance and administration	GiA: Nkunzi Oganisation Disabled People	WPX.0011101	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	30	–	–	–	–
Municipal governance and administration	GiA: Noluthando Educare	WPX.0011102	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	48	–	–	–	–
Municipal governance and administration	GiA: Lukhanyo Educare	WPX.0011104	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	40	–	–	–	–
Municipal governance and administration	GiA: Dominican School for Deaf Children	WPX.0011105	Responsive, accountable, effective and efficient local government	-	-	63	18.49487871	-34.01252262	–	50	–	–	–	–
Municipal governance and administration	GiA: Where Rainbows Meet	WPX.0011106	Responsive, accountable, effective and efficient local government	-	-	67	18.51564486	-34.07244986	–	20	–	–	–	–
Municipal governance and administration	GiA: Smart Kingdom Kids Academy	WPX.0011107	Responsive, accountable, effective and efficient local government	-	-	67	18.51564486	-34.07244986	–	175	–	–	–	–
Municipal governance and administration	GiA: Chrysalls Academy	WPX.0011108	Responsive, accountable, effective and efficient local government	-	-	68	18.47629427	-34.07348734	–	50	–	–	–	–
Municipal governance and administration	GiA: Hands of Honour	WPX.0011109	Responsive, accountable, effective and efficient local government	-	-	68	18.47629427	-34.07348734	–	30	–	–	–	–
Municipal governance and administration	GiA: Sharecon Table Tennis	WPX.0011111	Responsive, accountable, effective and efficient local government	-	-	68	18.47629427	-34.07348734	–	20	–	–	–	–
Municipal governance and administration	GiA: Spenston AFC	WPX.0011112	Responsive, accountable, effective and efficient local government	-	-	110	18.48789402	-34.05777168	–	40	–	–	–	–
Municipal governance and administration	GiA: The TEARS	WPX.0011113	Responsive, accountable, effective and efficient local government	-	-	69	18.37860577	-34.1070936	–	50	–	–	–	–
Municipal governance and administration	GiA: St John Eyecare	WPX.0011114	Responsive, accountable, effective and efficient local government	-	-	64	18.44970032	-34.11296971	–	50	–	–	–	–
Municipal governance and administration	GiA: Living Hope trust	WPX.0011115	Responsive, accountable, effective and efficient local government	-	-	61	18.41399773	-34.23122902	–	200	–	–	–	–
Municipal governance and administration	GiA: Cape town Drug Counselling Centre	WPX.0011116	Responsive, accountable, effective and efficient local government	-	-	78	18.6006695	-34.0489951	–	270	–	–	–	–
Municipal governance and administration	GiA: Fisantekraal Animal Welfare	WPX.0011144	Responsive, accountable, effective and efficient local government	-	-	105	18.67198182	-33.73307942	–	–	110	–	–	–
Municipal governance and administration	GiA: Fisantekraal Centre for Development	WPX.0011145	Responsive, accountable, effective and efficient local government	-	-	105	18.67198182	-33.73307942	–	–	40	–	–	–
Municipal governance and administration	Youth Development Programme - Ward 47	WPX.0011151	Responsive, accountable, effective and efficient local government	-	-	47	18.5306832	-33.99536354	–	–	200	–	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 110	WPX.0011155	Responsive, accountable, effective and efficient local government	-	-	110	18.48789402	-34.05777168	–	–	50	–	–	–
Municipal governance and administration	Street People Reintegration - Ward 54	WPX.0011163	A diverse, socially cohesive society with a common national identity	-	-	54	18.3813122	-33.94571299	–	–	60	–	–	–
Municipal governance and administration	Disability Awareness - Ward 92	WPX.0011165	A diverse, socially cohesive society with a common national identity	-	-	92	18.66123854	-34.04299395	–	–	67	–	–	–
Municipal governance and administration	Youth Skills Development - Ward 97	WPX.0011166	A diverse, socially cohesive society with a common national identity	-	-	97	18.69085078	-34.05261279	–	–	40	–	–	–
Municipal governance and administration	Sports Tournament - Ward 42	WPX.0011174	A skilled and capable workforce to support an inclusive growth path	-	-	42	18.55789533	-33.99669031	–	–	60	–	–	–
Municipal governance and administration	Festive Lighting - Ward 96	WPX.0011221	A comprehensive, responsive and sustainable social protection system	-	-	96	18.70781589	-34.04123775	–	–	–	70	–	–
Municipal governance and administration	Christmas Lighting - Ward 47	WPX.0011311	A comprehensive, responsive and sustainable social protection system	-	-	47	18.5306832	-33.99536354	–	–	–	100	–	–
Municipal governance and administration	Install Christmas Tree - Ward 26	WPX.0011312	A comprehensive, responsive and sustainable social protection system	-	-	26	18.57450172	-33.91005193	–	–	–	25	–	–
Municipal governance and administration	Install & Remove Festive Motifs - W31	WPX.0011313	A comprehensive, responsive and sustainable social protection system	-	-	31	18.57579763	-33.96218645	–	–	–	44	–	–
Municipal governance and administration	Festive Lighting - Hout Bay	WPX.0011334	A comprehensive, responsive and sustainable social protection system	-	-	74	18.35511369	-34.02746739	–	–	–	93	–	–
Municipal governance and administration	Recreation Days - Ward 51	WPX.0011381	Create a better South Africa and contribute to a better Africa and a better worl	-	-	51	18.53004584	-33.94372501	–	–	–	180	–	–
Municipal governance and administration	Recreation Days - Ward 52	WPX.0011383	Create a better South Africa and contribute to a better Africa and a better worl	-	-	52	18.53626044	-33.95003875	–	–	–	100	–	–
Municipal governance and administration	Recreation Days - Ward 56	WPX.0011385	Create a better South Africa and contribute to a better Africa and a better worl	-	-	56	18.51507451	-33.90957265	–	–	–	30	–	–
Municipal governance and administration	Sports & Rec Senior Programme - Ward 72	WPX.0011435	Create a better South Africa and contribute to a better Africa and a better worl	-	-	72	18.47629094	-34.04893714	–	–	–	10	–	–
Municipal governance and administration	Advanced Leadership Training - SC17	WPX.0011449	Create a better South Africa and contribute to a better Africa and a better worl	-	-	917	18.520397	-33.983044	–	–	–	150	–	–
Municipal governance and administration	16 Days of Activism - Ward 44	WPX.0011460	Create a better South Africa and contribute to a better Africa and a better worl	-	-	44	18.54664498	-33.96361424	–	–	–	30	–	–
Municipal governance and administration	Capacity Building - Ward 30	WPX.0011467	Responsive, accountable, effective and efficient local government	-	-	30	18.55911764	-33.93220005	–	–	–	145	–	–
Municipal governance and administration	Capacity Building - Ward 37	WPX.0011468	Responsive, accountable, effective and efficient local government	-	-	37	18.58619219	-33.99467441	–	–	–	350	–	–
Municipal governance and administration	Capacity Building - Ward 38	WPX.0011469	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	–	200	–	–
Municipal governance and administration	Capacity Building - Ward 39	WPX.0011470	Responsive, accountable, effective and efficient local government	-	-	39	18.58166348	-33.9857618	–	–	–	150	–	–
Municipal governance and administration	Employ Outreach Worker - Ward 84	WPX.0011472	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	–	–	–	50	–	–
Municipal governance and administration	Awareness & Educational Programmes - W16	WPX.0011489	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	–	20	–	–
Municipal governance and administration	Business Skills Dev. Training - Ward 98	WPX.0011490	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 24	WPX.0011494	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	–	10	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 31	WPX.0011495	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	–	10	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 50	WPX.0011496	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	–	10	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Drivers Licence Prog - Ward 40	WPX.0011497	Responsive, accountable, effective and efficient local government	-	-	40	18.57305729	-33.97284034	–	–	–	100	–	–
Municipal governance and administration	Drivers Licence Training - Ward 41	WPX.0011498	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	–	50	–	–
Municipal governance and administration	Grants-in-Aid - Ward 38	WPX.0011499	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	–	150	–	–
Municipal governance and administration	Grants-in-Aid - Ward 39	WPX.0011500	Responsive, accountable, effective and efficient local government	-	-	39	18.58166348	-33.9857618	–	–	–	100	–	–
Municipal governance and administration	Capacity Building - Ward 25	WPX.0011502	Responsive, accountable, effective and efficient local government	-	-	25	18.5940656	-33.929688	–	–	–	180	–	–
Municipal governance and administration	Capacity Building - Ward 26	WPX.0011503	Responsive, accountable, effective and efficient local government	-	-	26	18.57450172	-33.91005193	–	–	–	155	–	–
Municipal governance and administration	Capacity Building - Ward 27	WPX.0011504	Responsive, accountable, effective and efficient local government	-	-	27	18.54599949	-33.89986917	–	–	–	40	–	–
Municipal governance and administration	Capacity Building - Ward 28	WPX.0011505	Responsive, accountable, effective and efficient local government	-	-	28	18.57933482	-33.93207596	–	–	–	175	–	–
Municipal governance and administration	Learner's Licence Training - Ward 93	WPX.0011506	A diverse, socially cohesive society with a common national identity	-	-	93	18.68493654	-34.03229888	–	–	–	50	–	–
Municipal governance and administration	Learner's Licence Training - Ward 94	WPX.0011507	A diverse, socially cohesive society with a common national identity	-	-	94	18.67517405	-34.04205676	–	–	–	35	–	–
Municipal governance and administration	Learner's Licence Training - Ward 99	WPX.0011508	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	–	100	–	–
Municipal governance and administration	Life Skills Dev. Programmes - Ward 40	WPX.0011509	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	–	150	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 67	WPX.0011510	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	–	10	–	–
Municipal governance and administration	Capacity Building - Ward 41	WPX.0011511	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	–	200	–	–
Municipal governance and administration	Capacity Building - Ward 42	WPX.0011512	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	–	180	–	–
Municipal governance and administration	Capacity Building - Ward 45	WPX.0011513	Responsive, accountable, effective and efficient local government	-	-	45	18.55568911	-33.98288654	–	–	–	60	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 48	WPX.0011514	Responsive, accountable, effective and efficient local government	-	-	48	18.51787944	-33.98034137	–	–	–	100	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 49	WPX.0011515	Responsive, accountable, effective and efficient local government	-	-	49	18.51462727	-33.95791461	–	–	–	80	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 60	WPX.0011516	Responsive, accountable, effective and efficient local government	-	-	60	18.5009606	-33.98262697	–	–	–	80	–	–
Municipal governance and administration	Capacity Building - Ward 40	WPX.0011517	Responsive, accountable, effective and efficient local government	-	-	40	18.57305729	-33.97284034	–	–	–	110	–	–
Municipal governance and administration	Capacity Building - Ward 44	WPX.0011518	Responsive, accountable, effective and efficient local government	-	-	44	18.54664498	-33.96361424	–	–	–	330	–	–
Municipal governance and administration	Capacity Building - Ward 46	WPX.0011519	Responsive, accountable, effective and efficient local government	-	-	46	18.53938961	-33.98064514	–	–	–	150	–	–
Municipal governance and administration	40th Celebration - New Crossroads	WPX.0011520	Responsive, accountable, effective and efficient local government	-	-	38	18.57212517	-33.99590262	–	–	–	200	–	–
Municipal governance and administration	Caretaker Reading Room - Ward 13	WPX.0011522	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	–	35	–	–
Municipal governance and administration	Caretaker Reading Room - Ward 24	WPX.0011523	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	–	35	–	–
Municipal governance and administration	Caretaker Reading Room - Ward 31	WPX.0011524	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	–	36	–	–
Municipal governance and administration	Caretaker Reading Room - Ward 50	WPX.0011525	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	–	80	–	–
Municipal governance and administration	Consumables - Reading Room - Ward 13	WPX.0011527	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	–	5	–	–
Municipal governance and administration	Capacity Building - Ward 114	WPX.0011528	Responsive, accountable, effective and efficient local government	-	-	114	18.65849276	-33.99961301	–	–	–	370	–	–
Municipal governance and administration	Capacity Building - Ward 14	WPX.0011529	Responsive, accountable, effective and efficient local government	-	-	14	18.71646484	-33.96463003	–	–	–	60	–	–
Municipal governance and administration	Capacity Building - Ward 17	WPX.0011530	Responsive, accountable, effective and efficient local government	-	-	17	18.70543088	-33.99707074	–	–	–	60	–	–
Municipal governance and administration	Capacity Building: Men - Ward 109	WPX.0011531	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	–	20	–	–
Municipal governance and administration	Capacity Building: Men & Women - Ward 16	WPX.0011532	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	–	70	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 95	WPX.0011533	A diverse, socially cohesive society with a common national identity	-	-	95	18.7133518	-34.06364084	–	–	–	90	–	–
Municipal governance and administration	Capacity Building: Women - Ward 109	WPX.0011534	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	–	30	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 109	WPX.0011535	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	–	60	–	–
Municipal governance and administration	Computer Skills Dev. Training - Ward 98	WPX.0011536	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	Disability Awareness - Ward 42	WPX.0011537	A diverse, socially cohesive society with a common national identity	-	-	42	18.55789533	-33.99669031	–	–	–	15	–	–
Municipal governance and administration	Grants-in-Aid - Ward 41	WPX.0011541	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	–	50	–	–
Municipal governance and administration	Grants-in-Aid - Ward 42	WPX.0011543	Responsive, accountable, effective and efficient local government	-	-	42	18.55789533	-33.99669031	–	–	–	60	–	–
Municipal governance and administration	Grants-in-Aid - Ward 45	WPX.0011544	Responsive, accountable, effective and efficient local government	-	-	45	18.55568911	-33.98288654	–	–	–	100	–	–
Municipal governance and administration	Disability Awareness - Ward 45	WPX.0011545	A diverse, socially cohesive society with a common national identity	-	-	45	18.55568911	-33.98288654	–	–	–	20	–	–
Municipal governance and administration	Disability Entrepreneurship Prog - SC13	WPX.0011546	A diverse, socially cohesive society with a common national identity	-	-	913	18.597026	-34.006088	–	–	–	200	–	–
Municipal governance and administration	Green Job Project - Ward 41	WPX.0011548	Responsive, accountable, effective and efficient local government	-	-	41	18.56712534	-33.98292465	–	–	–	750	–	–
Municipal governance and administration	ECD Development Programme - Ward 14	WPX.0011550	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	–	–	–	20	–	–
Municipal governance and administration	ECD Development Programme - Ward 17	WPX.0011551	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	–	–	–	30	–	–
Municipal governance and administration	Women's Activities - Ward 106	WPX.0011552	Responsive, accountable, effective and efficient local government	-	-	106	18.63223745	-33.98236992	–	–	–	80	–	–
Municipal governance and administration	ECD Equipment - Ward 31	WPX.0011553	A diverse, socially cohesive society with a common national identity	-	-	31	18.57579763	-33.96218645	–	–	–	20	–	–
Municipal governance and administration	Public Functions - Ward 106	WPX.0011555	Responsive, accountable, effective and efficient local government	-	-	106	18.63223745	-33.98236992	–	–	–	50	–	–
Municipal governance and administration	Public Functions - Ward 13	WPX.0011556	Responsive, accountable, effective and efficient local government	-	-	13	18.64368441	-33.96197689	–	–	–	170	–	–
Municipal governance and administration	Public Functions - Ward 20	WPX.0011557	Responsive, accountable, effective and efficient local government	-	-	20	18.64472326	-33.98051102	–	–	–	150	–	–
Municipal governance and administration	ECD Equipment - Ward 40	WPX.0011558	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	–	80	–	–
Municipal governance and administration	Public Functions - Ward 24	WPX.0011559	Responsive, accountable, effective and efficient local government	-	-	24	18.60793533	-33.96840883	–	–	–	60	–	–
Municipal governance and administration	Public Functions - Ward 31	WPX.0011560	Responsive, accountable, effective and efficient local government	-	-	31	18.57579763	-33.96218645	–	–	–	80	–	–
Municipal governance and administration	Public Functions - Ward 50	WPX.0011561	Responsive, accountable, effective and efficient local government	-	-	50	18.55124448	-33.94891806	–	–	–	230	–	–
Municipal governance and administration	Public Functions - Ward 10	WPX.0011562	Responsive, accountable, effective and efficient local government	-	-	10	18.61749881	-33.91111568	–	–	–	60	–	–
Municipal governance and administration	Public Functions - Ward 12	WPX.0011563	Responsive, accountable, effective and efficient local government	-	-	12	18.64685329	-33.94572974	–	–	–	80	–	–
Municipal governance and administration	Public Functions - Ward 2	WPX.0011564	Responsive, accountable, effective and efficient local government	-	-	2	18.59779795	-33.89434367	–	–	–	42	–	–
Municipal governance and administration	Public Functions - Ward 22	WPX.0011565	Responsive, accountable, effective and efficient local government	-	-	22	18.61548284	-33.9396046	–	–	–	60	–	–
Municipal governance and administration	ECD Equipment - Ward 45	WPX.0011566	A diverse, socially cohesive society with a common national identity	-	-	45	18.55568911	-33.98288654	–	–	–	50	–	–
Municipal governance and administration	Public Functions - Ward 3	WPX.0011567	Responsive, accountable, effective and efficient local government	-	-	3	18.65864299	-33.89248357	–	–	–	30	–	–
Municipal governance and administration	Public Functions - Ward 9	WPX.0011568	Responsive, accountable, effective and efficient local government	-	-	9	18.64609882	-33.92322813	–	–	–	60	–	–
Municipal governance and administration	ECD Equipment - Ward 49	WPX.0011569	A diverse, socially cohesive society with a common national identity	-	-	49	18.51462727	-33.95791461	–	–	–	40	–	–
Municipal governance and administration	Women's Day Event - Ward 30	WPX.0011571	Responsive, accountable, effective and efficient local government	-	-	30	18.55911764	-33.93220005	–	–	–	80	–	–
Municipal governance and administration	ECD Equipment - Ward 60	WPX.0011572	A diverse, socially cohesive society with a common national identity	-	-	60	18.5009606	-33.98262697	–	–	–	50	–	–
Municipal governance and administration	Women's Day Event - Ward 45	WPX.0011573	Responsive, accountable, effective and efficient local government	-	-	45	18.55568911	-33.98288654	–	–	–	40	–	–
Municipal governance and administration	ECD Equipment & Resources - Ward 67	WPX.0011574	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	–	60	–	–
Municipal governance and administration	ECD Equipment & Training - Ward 13	WPX.0011575	A diverse, socially cohesive society with a common national identity	-	-	13	18.64368441	-33.96197689	–	–	–	20	–	–
Municipal governance and administration	Capacity Building: Vulnerable Grps - W16	WPX.0011581	Responsive, accountable, effective and efficient local government	-	-	16	18.70618768	-34.01827392	–	–	–	70	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 92	WPX.0011582	Responsive, accountable, effective and efficient local government	-	-	92	18.66123854	-34.04299395	–	–	–	50	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 94	WPX.0011583	Responsive, accountable, effective and efficient local government	-	-	94	18.67517405	-34.04205676	–	–	–	60	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 97	WPX.0011585	Responsive, accountable, effective and efficient local government	-	-	97	18.69085078	-34.05261279	–	–	–	150	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 98	WPX.0011586	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	–	80	–	–
Municipal governance and administration	Capacity Building - Ward 85	WPX.0011587	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	–	50	–	–
Municipal governance and administration	Capacity Building - Ward 86	WPX.0011588	Responsive, accountable, effective and efficient local government	-	-	86	18.85416001	-34.12444957	–	–	–	50	–	–
Municipal governance and administration	Festival of Lights - Ward 109	WPX.0011589	Responsive, accountable, effective and efficient local government	-	-	109	18.76744797	-34.06272918	–	–	–	50	–	–
Municipal governance and administration	Festival of Lights - Ward 84	WPX.0011590	Responsive, accountable, effective and efficient local government	-	-	84	18.92301468	-34.07305278	–	–	–	50	–	–
Municipal governance and administration	Festival of Lights - Ward 96	WPX.0011591	Responsive, accountable, effective and efficient local government	-	-	96	18.70781589	-34.04123775	–	–	–	90	–	–
Municipal governance and administration	Grants-in-Aid - Ward 83	WPX.0011592	Responsive, accountable, effective and efficient local government	-	-	83	18.83443557	-34.10405314	–	–	–	50	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Grants-in-Aid - Ward 85	WPX.0011593	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	–	50	–	–
Municipal governance and administration	Grants-in-Aid - Ward 98	WPX.0011594	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	Grants-in-Aid - Ward 16	WPX.0011595	Responsive, accountable, effective and efficient local government	-	-	16	18.70618768	-34.01827392	–	–	–	50	–	–
Municipal governance and administration	Grants-in-Aid - Ward 109	WPX.0011596	Responsive, accountable, effective and efficient local government	-	-	109	18.76744797	-34.06272918	–	–	–	30	–	–
Municipal governance and administration	Grants-in-Aid - Ward 15	WPX.0011597	Responsive, accountable, effective and efficient local government	-	-	15	18.83134286	-34.0625788	–	–	–	90	–	–
Municipal governance and administration	Heritage Event - Ward 93	WPX.0011598	Responsive, accountable, effective and efficient local government	-	-	93	18.68493654	-34.03229888	–	–	–	30	–	–
Municipal governance and administration	Heritage Event - Ward 98	WPX.0011599	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	June 16 Event - Ward 98	WPX.0011601	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	June 16 Event - Ward 99	WPX.0011602	Responsive, accountable, effective and efficient local government	-	-	99	18.66288317	-34.06258527	–	–	–	50	–	–
Municipal governance and administration	Small Business Development - Ward 83	WPX.0011603	Responsive, accountable, effective and efficient local government	-	-	83	18.83443557	-34.10405314	–	–	–	70	–	–
Municipal governance and administration	Small Business Development - Ward 85	WPX.0011604	Responsive, accountable, effective and efficient local government	-	-	85	18.84701763	-34.11548247	–	–	–	50	–	–
Municipal governance and administration	Mandela Day Celebration - Ward 98	WPX.0011605	Responsive, accountable, effective and efficient local government	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	Youth Event - Ward 93	WPX.0011606	Responsive, accountable, effective and efficient local government	-	-	93	18.68493654	-34.03229888	–	–	–	45	–	–
Municipal governance and administration	Business Summit - Ward 16	WPX.0011607	Responsive, accountable, effective and efficient local government	-	-	16	18.70618768	-34.01827392	–	–	–	55	–	–
Municipal governance and administration	Praise & Worship Festival - Ward 109	WPX.0011608	Responsive, accountable, effective and efficient local government	-	-	109	18.76744797	-34.06272918	–	–	–	40	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 34	WPX.0011609	Responsive, accountable, effective and efficient local government	-	-	34	18.5857098	-34.00869163	–	–	–	190	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 35	WPX.0011610	Responsive, accountable, effective and efficient local government	-	-	35	18.61278003	-34.00522215	–	–	–	190	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 36	WPX.0011611	Responsive, accountable, effective and efficient local government	-	-	36	18.60198793	-33.99350385	–	–	–	190	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 80	WPX.0011612	Responsive, accountable, effective and efficient local government	-	-	80	18.57361771	-34.00690783	–	–	–	190	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 88	WPX.0011613	Responsive, accountable, effective and efficient local government	-	-	88	18.59647608	-34.01373888	–	–	–	190	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 68	WPX.0011614	Responsive, accountable, effective and efficient local government	-	-	68	18.47629427	-34.07348734	–	–	–	50	–	–
Municipal governance and administration	Grants-in-Aid - Ward 61	WPX.0011615	Responsive, accountable, effective and efficient local government	-	-	61	18.41399773	-34.23122902	–	–	–	200	–	–
Municipal governance and administration	Feas. Study: Craft Village - Old Oak Rd	WPX.0011616	Responsive, accountable, effective and efficient local government	-	-	21	18.65332397	-33.86163013	–	–	–	150	–	–
Municipal governance and administration	Seniors Programme - Ward 70	WPX.0011617	Responsive, accountable, effective and efficient local government	-	-	70	18.6120229	-33.85730463	–	–	–	20	–	–
Municipal governance and administration	Function for Neighbourhood Watches - W56	WPX.0011618	Responsive, accountable, effective and efficient local government	-	-	56	18.51507451	-33.90957265	–	–	–	10	–	–
Municipal governance and administration	Grants-in-Aid - Ward 105	WPX.0011619	Responsive, accountable, effective and efficient local government	-	-	105	18.67198182	-33.73307942	–	–	–	–	–	–
Municipal governance and administration	Holiday Programmes - Ward 24	WPX.0011629	A diverse, socially cohesive society with a common national identity	-	-	24	18.60793533	-33.96840883	–	–	–	50	–	–
Municipal governance and administration	Organisational Capacity Building - W114	WPX.0011632	A diverse, socially cohesive society with a common national identity	-	-	114	18.65849276	-33.99961301	–	–	–	200	–	–
Municipal governance and administration	Safety & Wellness: Seniors - Ward 63	WPX.0011634	A diverse, socially cohesive society with a common national identity	-	-	63	18.49487871	-34.01252262	–	–	–	60	–	–
Municipal governance and administration	Safety & Wellness: Seniors - Ward 66	WPX.0011635	A diverse, socially cohesive society with a common national identity	-	-	66	18.50657589	-34.02877486	–	–	–	100	–	–
Municipal governance and administration	Security Training - Ward 99	WPX.0011636	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	–	100	–	–
Municipal governance and administration	Seniors Programmes - Ward 13	WPX.0011637	A diverse, socially cohesive society with a common national identity	-	-	13	18.64368441	-33.96197689	–	–	–	20	–	–
Municipal governance and administration	Sewing & Plumbing Skills Dev - Ward 99	WPX.0011641	A diverse, socially cohesive society with a common national identity	-	-	99	18.66288317	-34.06258527	–	–	–	100	–	–
Municipal governance and administration	Skills Dev. Programmes - Ward 22	WPX.0011642	A diverse, socially cohesive society with a common national identity	-	-	22	18.61548284	-33.9396046	–	–	–	50	–	–
Municipal governance and administration	Skills Development - Ward 85	WPX.0011643	A diverse, socially cohesive society with a common national identity	-	-	85	18.84701763	-34.11548247	–	–	–	100	–	–
Municipal governance and administration	Skills Development for Youth - Ward 105	WPX.0011644	A diverse, socially cohesive society with a common national identity	-	-	105	18.67198182	-33.73307942	–	–	–	80	–	–
Municipal governance and administration	Skills Development Programme - Westlake	WPX.0011645	A diverse, socially cohesive society with a common national identity	-	-	71	18.42231696	-34.06983264	–	–	–	75	–	–
Municipal governance and administration	Skills Development: Employment - W105	WPX.0011646	A diverse, socially cohesive society with a common national identity	-	-	105	18.67198182	-33.73307942	–	–	–	40	–	–
Municipal governance and administration	Social care interventions - Ward 59	WPX.0011647	A diverse, socially cohesive society with a common national identity	-	-	59	18.46201249	-33.97436089	–	–	–	30	–	–
Municipal governance and administration	Social Cohesion - Ward 31	WPX.0011648	A diverse, socially cohesive society with a common national identity	-	-	31	18.57579763	-33.96218645	–	–	–	100	–	–
Municipal governance and administration	Social Upliftment - Ward 50	WPX.0011649	A diverse, socially cohesive society with a common national identity	-	-	50	18.55124448	-33.94891806	–	–	–	150	–	–
Municipal governance and administration	Street People Reintegration - Ward 54	WPX.0011661	A diverse, socially cohesive society with a common national identity	-	-	54	18.3813122	-33.94571299	–	–	–	134	–	–
Municipal governance and administration	Street People Programme - Ward 61	WPX.0011662	A diverse, socially cohesive society with a common national identity	-	-	61	18.41399773	-34.23122902	–	–	–	100	–	–
Municipal governance and administration	Strengthening Fam Sup Prog - Klipheuwel	WPX.0011663	A diverse, socially cohesive society with a common national identity	-	-	105	18.67198182	-33.73307942	–	–	–	20	–	–
Municipal governance and administration	Strengthening Families Prog - Ward 50	WPX.0011664	A diverse, socially cohesive society with a common national identity	-	-	50	18.55124448	-33.94891806	–	–	–	50	–	–
Municipal governance and administration	Strengthening Families Prog - Ward 105	WPX.0011665	A diverse, socially cohesive society with a common national identity	-	-	105	18.67198182	-33.73307942	–	–	–	40	–	–
Municipal governance and administration	Strengthening Families Prog - Ward 44	WPX.0011666	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	–	30	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 106	WPX.0011667	A diverse, socially cohesive society with a common national identity	-	-	106	18.63223745	-33.98236992	–	–	–	40	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 13	WPX.0011668	A diverse, socially cohesive society with a common national identity	-	-	13	18.64368441	-33.96197689	–	–	–	50	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 40	WPX.0011669	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	–	60	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 44	WPX.0011670	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	–	30	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 85	WPX.0011681	A diverse, socially cohesive society with a common national identity	-	-	85	18.84701763	-34.11548247	–	–	–	50	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 96	WPX.0011682	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	–	50	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 58	WPX.0011683	A diverse, socially cohesive society with a common national identity	-	-	58	18.483076	-33.9782825	–	–	–	20	–	–
Municipal governance and administration	Woman's Programme - Ward 96	WPX.0011684	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	–	20	–	–
Municipal governance and administration	Women Abuse Summit - Ward 98	WPX.0011686	A diverse, socially cohesive society with a common national identity	-	-	98	18.67386486	-34.05857196	–	–	–	30	–	–
Municipal governance and administration	Women for Change Programme - Ward 40	WPX.0011687	A diverse, socially cohesive society with a common national identity	-	-	40	18.57305729	-33.97284034	–	–	–	100	–	–
Municipal governance and administration	Women for Change Project - Ward 13	WPX.0011688	A diverse, socially cohesive society with a common national identity	-	-	13	18.64368441	-33.96197689	–	–	–	50	–	–
Municipal governance and administration	Women for Change Project - Ward 20	WPX.0011689	A diverse, socially cohesive society with a common national identity	-	-	20	18.64472326	-33.98051102	–	–	–	200	–	–
Municipal governance and administration	Women's Day Programmes - Ward 67	WPX.0011690	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	–	25	–	–
Municipal governance and administration	Women's Skills Development - Ward 17	WPX.0011701	A diverse, socially cohesive society with a common national identity	-	-	17	18.70543088	-33.99707074	–	–	–	30	–	–
Municipal governance and administration	Youth Day 16 June Event - Ward 109	WPX.0011702	A diverse, socially cohesive society with a common national identity	-	-	109	18.76744797	-34.06272918	–	–	–	30	–	–
Municipal governance and administration	Youth Development - Ward 65	WPX.0011703	A diverse, socially cohesive society with a common national identity	-	-	65	18.51052466	-34.04001911	–	–	–	35	–	–
Municipal governance and administration	Youth Development - Ward 68	WPX.0011705	A diverse, socially cohesive society with a common national identity	-	-	68	18.47629427	-34.07348734	–	–	–	100	–	–
Municipal governance and administration	Youth Development - Ward 83	WPX.0011706	A diverse, socially cohesive society with a common national identity	-	-	83	18.83443557	-34.10405314	–	–	–	60	–	–
Municipal governance and administration	Youth Development - Ward 84	WPX.0011707	A diverse, socially cohesive society with a common national identity	-	-	84	18.92301468	-34.07305278	–	–	–	20	–	–
Municipal governance and administration	Youth Development - Ward 86	WPX.0011708	A diverse, socially cohesive society with a common national identity	-	-	86	18.85416001	-34.12444957	–	–	–	60	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 78	WPX.0011720	Responsive, accountable, effective and efficient local government	-	-	78	18.6006695	-34.0489951	–	–	–	45	–	–
Municipal governance and administration	Youth Development - Ward 96	WPX.0011731	A diverse, socially cohesive society with a common national identity	-	-	96	18.70781589	-34.04123775	–	–	–	20	–	–
Municipal governance and administration	Youth Interventions - Ward 20	WPX.0011732	A diverse, socially cohesive society with a common national identity	-	-	20	18.64472326	-33.98051102	–	–	–	100	–	–
Municipal governance and administration	Youth Outreach Programmes - Ward 67	WPX.0011733	A diverse, socially cohesive society with a common national identity	-	-	67	18.51564486	-34.07244986	–	–	–	150	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 114	WPX.0011734	A diverse, socially cohesive society with a common national identity	-	-	114	18.65849276	-33.99961301	–	–	–	150	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 14	WPX.0011735	A diverse, socially cohesive society with a common national identity	-	-	14	18.71646484	-33.96463003	–	–	–	50	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 16	WPX.0011736	A diverse, socially cohesive society with a common national identity	-	-	16	18.70618768	-34.01827392	–	–	–	40	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 44	WPX.0011737	A diverse, socially cohesive society with a common national identity	-	-	44	18.54664498	-33.96361424	–	–	–	30	–	–
Municipal governance and administration	Youth Skills Development - Ward 63	WPX.0011738	A diverse, socially cohesive society with a common national identity	-	-	63	18.49487871	-34.01252262	–	–	–	58	–	–
Municipal governance and administration	Youth Skills Programmes - SC13	WPX.0011739	A diverse, socially cohesive society with a common national identity	-	-	913	18.597026	-34.006088	–	–	–	225	–	–
Municipal governance and administration	Youth Summit - Ward 41	WPX.0011740	A diverse, socially cohesive society with a common national identity	-	-	41	18.56712534	-33.98292465	–	–	–	50	–	–
Municipal governance and administration	Youth Summit - Ward 45	WPX.0011741	A diverse, socially cohesive society with a common national identity	-	-	45	18.55568911	-33.98288654	–	–	–	40	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Municipal governance and administration	Street people outreach programme - W15	WPX.0011742	A diverse, socially cohesive society with a common national identity	-	-	15	18.83134286	-34.0625788	–	–	–	30	–	–
Municipal governance and administration	Capacity Building - Ward 43	WPX.0011743	Responsive, accountable, effective and efficient local government	-	-	43	18.55744662	-34.04535056	–	–	–	150	–	–
Municipal governance and administration	Ward Allocations FY20 - Subcouncil 11	WPX.0011797	Responsive, accountable, effective and efficient local government	-	-	911	18.53968	-33.968821	–	–	–	–	–	–
Municipal governance and administration	Festive Lights - Ward 29	WPX.0011799	A comprehensive, responsive and sustainable social protection system	-	-	29	18.43840513	-33.54875998	–	–	–	120	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 101	WPX.0011813	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	30	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 111	WPX.0011814	A diverse, socially cohesive society with a common national identity	-	-	111	18.72196128	-33.85050294	–	–	–	20	–	–
Municipal governance and administration	Awareness & Support Prog: Sr - Ward 7	WPX.0011815	A diverse, socially cohesive society with a common national identity	-	-	7	18.71409843	-33.87815186	–	–	–	15	–	–
Municipal governance and administration	Capacity Building: Women - Ward 101	WPX.0011816	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	30	–	–
Municipal governance and administration	Capacity Building: Youth - Ward 101	WPX.0011817	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	–	–	–
Municipal governance and administration	Disabled Sector Programmes - Ward 101	WPX.0011818	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	30	–	–
Municipal governance and administration	Disabled Sector Programmes - Ward 7	WPX.0011819	A diverse, socially cohesive society with a common national identity	-	-	7	18.71409843	-33.87815186	–	–	–	20	–	–
Municipal governance and administration	ECD Programmes - Ward 101	WPX.0011820	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	30	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 79	WPX.0011832	Responsive, accountable, effective and efficient local government	-	-	79	18.62707319	-34.04874587	–	–	–	90	–	–
Municipal governance and administration	Capacity Building Initiatives - Ward 82	WPX.0011833	Responsive, accountable, effective and efficient local government	-	-	82	18.63471616	-34.06514266	–	–	–	50	–	–
Municipal governance and administration	Grants-In-Aid - Ward 78	WPX.0011834	Responsive, accountable, effective and efficient local government	-	-	78	18.6006695	-34.0489951	–	–	–	280	–	–
Municipal governance and administration	Grants-In-Aid - Ward 79	WPX.0011835	Responsive, accountable, effective and efficient local government	-	-	79	18.62707319	-34.04874587	–	–	–	280	–	–
Municipal governance and administration	Grants-in-Aid - Ward 102	WPX.0011836	Responsive, accountable, effective and efficient local government	-	-	102	18.69020077	-33.85819416	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 6	WPX.0011837	Responsive, accountable, effective and efficient local government	-	-	6	18.73650364	-33.87345436	–	–	–	–	–	–
Municipal governance and administration	Grants-in-Aid - Ward 8	WPX.0011838	Responsive, accountable, effective and efficient local government	-	-	8	18.69127689	-33.89972828	–	–	–	80	–	–
Municipal governance and administration	Capacity Building - Ward 11	WPX.0011839	Responsive, accountable, effective and efficient local government	-	-	11	18.68334255	-33.93276243	–	–	–	40	–	–
Municipal governance and administration	Girls for Change Programmes - Ward 111	WPX.0011841	A diverse, socially cohesive society with a common national identity	-	-	111	18.72196128	-33.85050294	–	–	–	20	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 111	WPX.0011842	A diverse, socially cohesive society with a common national identity	-	-	111	18.72196128	-33.85050294	–	–	–	60	–	–
Municipal governance and administration	Youth Career Expo - Ward 79	WPX.0011843	A diverse, socially cohesive society with a common national identity	-	-	79	18.62707319	-34.04874587	–	–	–	20	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 101	WPX.0011844	A diverse, socially cohesive society with a common national identity	-	-	101	18.7479319	-33.84100764	–	–	–	30	–	–
Municipal governance and administration	Youth Skills Dev. Programmes - Ward 6	WPX.0011845	A diverse, socially cohesive society with a common national identity	-	-	6	18.73650364	-33.87345436	–	–	–	160	–	–
Municipal governance and administration	Gender Awareness Programme - Ward 11	WPX.0011846	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	–	20	–	–
Municipal governance and administration	ECD Educational Programme - Ward 11	WPX.0011847	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	–	20	–	–
Municipal governance and administration	Youth Skills Development - Ward 11	WPX.0011848	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	–	40	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 11	WPX.0011849	A diverse, socially cohesive society with a common national identity	-	-	11	18.68334255	-33.93276243	–	–	–	20	–	–
Municipal governance and administration	Woman Empowerment - Ward 19	WPX.0011850	A diverse, socially cohesive society with a common national identity	-	-	19	18.66871903	-33.95818194	–	–	–	40	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 8	WPX.0011851	Responsive, accountable, effective and efficient local government	-	-	8	18.69127689	-33.89972828	–	–	–	20	–	–
Municipal governance and administration	Capacity Building - Ward 19	WPX.0011852	Responsive, accountable, effective and efficient local government	-	-	19	18.66871903	-33.95818194	–	–	–	60	–	–
Municipal governance and administration	Capacity Building - Ward 108	WPX.0011853	Responsive, accountable, effective and efficient local government	-	-	108	18.67330808	-33.98211983	–	–	–	80	–	–
Municipal governance and administration	Substance Abuse Awareness - Ward 19	WPX.0011861	A diverse, socially cohesive society with a common national identity	-	-	19	18.66871903	-33.95818194	–	–	–	20	–	–
Municipal governance and administration	ECD Educational Programme - Ward 19	WPX.0011862	A diverse, socially cohesive society with a common national identity	-	-	19	18.66871903	-33.95818194	–	–	–	50	–	–
Municipal governance and administration	Womans Skills Development - Ward 108	WPX.0011863	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	–	20	–	–
Municipal governance and administration	Gender Awareness Programme - Ward 108	WPX.0011864	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	–	20	–	–
Municipal governance and administration	Life Skills Programme - Ward 108	WPX.0011865	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	–	110	–	–
Municipal governance and administration	ECD Educational Programme - Ward 108	WPX.0011866	A diverse, socially cohesive society with a common national identity	-	-	108	18.67330808	-33.98211983	–	–	–	20	–	–
Municipal governance and administration	Gender Based Development Prog - Ward 29	WPX.0011871	Responsive, accountable, effective and efficient local government	-	-	29	18.43840513	-33.54875998	–	–	–	60	–	–
Municipal governance and administration	Youth Development (Primary) - Ward 104	WPX.0011872	Responsive, accountable, effective and efficient local government	-	-	104	18.533217	-33.76115342	–	–	–	50	–	–
Municipal governance and administration	Youth Development (High) - Ward 104	WPX.0011882	A diverse, socially cohesive society with a common national identity	-	-	104	18.533217	-33.76115342	–	–	–	150	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 104	WPX.0011883	Responsive, accountable, effective and efficient local government	-	-	104	18.533217	-33.76115342	–	–	–	150	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 32	WPX.0011884	Responsive, accountable, effective and efficient local government	-	-	32	18.51131517	-33.62026258	–	–	–	100	–	–
Municipal governance and administration	Community Event - Ward 29	WPX.0011885	Responsive, accountable, effective and efficient local government	-	-	29	18.43840513	-33.54875998	–	–	–	90	–	–
Municipal governance and administration	Food Garden Training - Ward 23	WPX.0011886	Responsive, accountable, effective and efficient local government	-	-	23	18.47984825	-33.7382781	–	–	–	100	–	–
Municipal governance and administration	Food Garden Equipment - Ward 23	WPX.0011887	Responsive, accountable, effective and efficient local government	-	-	23	18.47984825	-33.7382781	–	–	–	50	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 33	WPX.0011889	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	–	200	–	–
Municipal governance and administration	Women Empowerment Programme - Ward 33	WPX.0011890	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	–	100	–	–
Municipal governance and administration	ECD Equipment - Ward 33	WPX.0011912	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	–	100	–	–
Municipal governance and administration	Life Skills Programme: Youth - Ward 75	WPX.0011913	A diverse, socially cohesive society with a common national identity	-	-	75	18.5919303	-34.03090727	–	–	–	70	–	–
Municipal governance and administration	Youth Development Camp - Ward 76	WPX.0011914	A diverse, socially cohesive society with a common national identity	-	-	76	18.61317806	-34.0279526	–	–	–	60	–	–
Municipal governance and administration	Men Awareness Programme - Ward 87	WPX.0011915	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	–	50	–	–
Municipal governance and administration	Youth Skills Development - Ward 91	WPX.0011916	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	–	50	–	–
Municipal governance and administration	Women & Men Empowerment - Ward 91	WPX.0011918	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	–	50	–	–
Municipal governance and administration	ECD Capacity Building - Ward 91	WPX.0011919	A diverse, socially cohesive society with a common national identity	-	-	91	18.65997188	-34.02435596	–	–	–	50	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 90	WPX.0011921	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	–	100	–	–
Municipal governance and administration	Women Empowerment - Ward 90	WPX.0011922	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	–	50	–	–
Municipal governance and administration	Disability Awareness - Ward 90	WPX.0011923	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	–	50	–	–
Municipal governance and administration	Men Awareness Programme - Ward 90	WPX.0011925	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	–	70	–	–
Municipal governance and administration	ECD Capacity Building - Ward 90	WPX.0011926	A diverse, socially cohesive society with a common national identity	-	-	90	18.65275597	-34.02361275	–	–	–	70	–	–
Municipal governance and administration	Women & Men Empowerment - Ward 116	WPX.0011927	A diverse, socially cohesive society with a common national identity	-	-	116	18.63547529	-34.02982987	–	–	–	65	–	–
Municipal governance and administration	Educational Toys for ECD - Ward 76	WPX.0011928	A diverse, socially cohesive society with a common national identity	-	-	76	18.61317806	-34.0279526	–	–	–	30	–	–
Municipal governance and administration	Youth Skills Development - Ward 33	WPX.0011929	A diverse, socially cohesive society with a common national identity	-	-	33	18.57304447	-34.01539576	–	–	–	150	–	–
Municipal governance and administration	Disability Awareness - Ward 89	WPX.0011932	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	–	50	–	–
Municipal governance and administration	Youth Skills: Carpentry - Ward 89	WPX.0011933	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	–	70	–	–
Municipal governance and administration	ECD Capacity Building - Ward 89	WPX.0011934	A diverse, socially cohesive society with a common national identity	-	-	89	18.66500897	-34.01851967	–	–	–	50	–	–
Municipal governance and administration	Disability Awareness - Ward 87	WPX.0011935	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	–	60	–	–
Municipal governance and administration	Youth Skills: Welding - Ward 87	WPX.0011936	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	–	80	–	–
Municipal governance and administration	Disability Awareness - Ward 18	WPX.0011937	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	–	–	–	50	–	–
Municipal governance and administration	Youth Skills Development - Ward 18	WPX.0011939	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	–	–	–	50	–	–
Municipal governance and administration	Women Empowerment - Ward 18	WPX.0011940	A diverse, socially cohesive society with a common national identity	-	-	18	18.63796445	-34.00949062	–	–	–	50	–	–
Municipal governance and administration	Women Empowerment - Ward 87	WPX.0011942	A diverse, socially cohesive society with a common national identity	-	-	87	18.6487654	-34.01372853	–	–	–	50	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 89	WPX.0011943	Responsive, accountable, effective and efficient local government	-	-	89	18.66500897	-34.01851967	–	–	–	100	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 87	WPX.0011945	Responsive, accountable, effective and efficient local government	-	-	87	18.6487654	-34.01372853	–	–	–	100	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 18	WPX.0011947	Responsive, accountable, effective and efficient local government	-	-	18	18.63796445	-34.00949062	–	–	–	100	–	–
Municipal governance and administration	Capacity Building: Seniors - Ward 91	WPX.0011949	Responsive, accountable, effective and efficient local government	-	-	91	18.65997188	-34.02435596	–	–	–	150	–	–
Municipal governance and administration	Capacity Building: Women - Ward 76	WPX.0011950	Responsive, accountable, effective and efficient local government	-	-	76	18.61317806	-34.0279526	–	–	–	30	–	–
Other	Tourism Development Framework (TDF)	G06.00005-F1	A comprehensive, responsive and sustainable social protection system	-	-	200	18.5949097	-33.89079226	–	2,000	2,000	1,291	–	–

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										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Dusty Rebels & The Bombshells	S17.00001		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Dusty Rebels & The Bombshells	S17.00001		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	A Choired Taste	S17.00002		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	A Choired Taste	S17.00002		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	ABSA Cape Epic	S17.00003		-	-	200	18.5949097	-33.89079226	1,500	–	–	–	–	–
Other	ABSA Cape Epic	S17.00003		-	-	200	18.5949097	-33.89079226	1,500	–	–	–	–	–
Other	African Travel Week	S17.00004		-	-	200	18.5949097	-33.89079226	3,500	–	–	–	–	–
Other	African Travel Week	S17.00004		-	-	200	18.5949097	-33.89079226	3,500	–	–	–	–	–
Other	Cape To Rio 2017	S17.00006		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	Cape To Rio 2017	S17.00006		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	Cape Town Carnival	S17.00007		-	-	200	18.5949097	-33.89079226	2,669	–	–	–	–	–
Other	Cape Town Carnival	S17.00007		-	-	200	18.5949097	-33.89079226	2,669	–	–	–	–	–
Other	Cape Town Cycle Tour	S17.00008		-	-	200	18.5949097	-33.89079226	1,273	–	–	–	–	–
Other	Cape Town Cycle Tour	S17.00008		-	-	200	18.5949097	-33.89079226	1,273	–	–	–	–	–
Other	Cape Town Electronic Music Festival	S17.00009		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Cape Town Electronic Music Festival	S17.00009		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Cape Town Flower Show	S17.00010		-	-	200	18.5949097	-33.89079226	60	–	–	–	–	–
Other	Cape Town Flower Show	S17.00010		-	-	200	18.5949097	-33.89079226	60	–	–	–	–	–
Other	CapeTown Fringe Festival	S17.00011		-	-	200	18.5949097	-33.89079226	3,006	–	–	–	–	–
Other	CapeTown Fringe Festival	S17.00011		-	-	200	18.5949097	-33.89079226	3,006	–	–	–	–	–
Other	Cape Town Funny Festival	S17.00012		-	-	200	18.5949097	-33.89079226	292	–	–	–	–	–
Other	Cape Town Funny Festival	S17.00012		-	-	200	18.5949097	-33.89079226	292	–	–	–	–	–
Other	Limit-Less Future Trading & Projects	S17.00013		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	Limit-Less Future Trading & Projects	S17.00013		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	Open Book Festival	S17.00014		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Open Book Festival	S17.00014		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Open Design Festival	S17.00015		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	Open Design Festival	S17.00015		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	Old Mutual Two Oceans Marathon	S17.00016		-	-	200	18.5949097	-33.89079226	974	–	–	–	–	–
Other	Old Mutual Two Oceans Marathon	S17.00016		-	-	200	18.5949097	-33.89079226	974	–	–	–	–	–
Other	One City Many Cultures	S17.00017		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	One City Many Cultures	S17.00017		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Cape Town International Jazz Festival	S17.00018		-	-	200	18.5949097	-33.89079226	2,700	–	–	–	–	–
Other	Cape Town International Jazz Festival	S17.00018		-	-	200	18.5949097	-33.89079226	2,700	–	–	–	–	–
Other	Cape Town International Kite Festival	S17.00019		-	-	200	18.5949097	-33.89079226	93	–	–	–	–	–
Other	Cape Town International Kite Festival	S17.00019		-	-	200	18.5949097	-33.89079226	93	–	–	–	–	–
Other	Cape Town Ladies Open	S17.00020		-	-	200	18.5949097	-33.89079226	350	–	–	–	–	–
Other	Cape Town Ladies Open	S17.00020		-	-	200	18.5949097	-33.89079226	350	–	–	–	–	–
Other	Cape Town Mini Maker Faire	S17.00021		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–
Other	Cape Town Mini Maker Faire	S17.00021		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–
Other	Cape Town Marathon	S17.00022		-	-	200	18.5949097	-33.89079226	2,055	–	–	–	–	–
Other	Cape Town Marathon	S17.00022		-	-	200	18.5949097	-33.89079226	2,055	–	–	–	–	–
Other	Cape Town Tens	S17.00023		-	-	200	18.5949097	-33.89079226	178	–	–	–	–	–
Other	Cape Town Tens	S17.00023		-	-	200	18.5949097	-33.89079226	178	–	–	–	–	–
Other	26 World Junior Table Tennis	S17.00024		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	26 World Junior Table Tennis	S17.00024		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Community Chest Twilight Run	S17.00025		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Community Chest Twilight Run	S17.00025		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Concerts In The Park	S17.00026		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Concerts In The Park	S17.00026		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Design Indaba	S17.00027		-	-	200	18.5949097	-33.89079226	1,600	–	–	–	–	–
Other	Design Indaba	S17.00027		-	-	200	18.5949097	-33.89079226	1,600	–	–	–	–	–
Other	Disabled Golf Open 2017	S17.00028		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Other	Disabled Golf Open 2017	S17.00028		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Other	DSTV Mitchells Plain Festival	S17.00029		-	-	200	18.5949097	-33.89079226	235	–	–	–	–	–
Other	DSTV Mitchells Plain Festival	S17.00029		-	-	200	18.5949097	-33.89079226	235	–	–	–	–	–
Other	Durbanville Winter Festival	S17.00030		-	-	200	18.5949097	-33.89079226	49	–	–	–	–	–
Other	Durbanville Winter Festival	S17.00030		-	-	200	18.5949097	-33.89079226	49	–	–	–	–	–
Other	Encounters FIlm Festival	S17.00031		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Encounters FIlm Festival	S17.00031		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	FIDIC - GAMA Conference 2017	S17.00033		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	FIDIC - GAMA Conference 2017	S17.00033		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	FNB Cape Town One Run	S17.00034		-	-	200	18.5949097	-33.89079226	132	–	–	–	–	–
Other	FNB Cape Town One Run	S17.00034		-	-	200	18.5949097	-33.89079226	132	–	–	–	–	–
Other	Hout Bay Green Faire	S17.00037		-	-	200	18.5949097	-33.89079226	2	–	–	–	–	–
Other	Hout Bay Green Faire	S17.00037		-	-	200	18.5949097	-33.89079226	2	–	–	–	–	–
Other	Infecting The City	S17.00038		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Other	Infecting The City	S17.00038		-	-	200	18.5949097	-33.89079226	250	–	–	–	–	–
Other	International Blind Bowls Ass World Cham	S17.00039		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	International Blind Bowls Ass World Cham	S17.00039		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	ITU World Triatholon Series	S17.00040		-	-	200	18.5949097	-33.89079226	2,200	–	–	–	–	–
Other	ITU World Triatholon Series	S17.00040		-	-	200	18.5949097	-33.89079226	2,200	–	–	–	–	–
Other	Jive Slave Route Challenge	S17.00041		-	-	200	18.5949097	-33.89079226	208	–	–	–	–	–
Other	Jive Slave Route Challenge	S17.00041		-	-	200	18.5949097	-33.89079226	208	–	–	–	–	–
Other	Lion of Africa Cape Town Open	S17.00042		-	-	200	18.5949097	-33.89079226	2,300	–	–	–	–	–
Other	Lion of Africa Cape Town Open	S17.00042		-	-	200	18.5949097	-33.89079226	2,300	–	–	–	–	–
Other	Lions Club Int Mutiple Dist 410 Conventi	S17.00043		-	-	200	18.5949097	-33.89079226	90	–	–	–	–	–
Other	Lions Club Int Mutiple Dist 410 Conventi	S17.00043		-	-	200	18.5949097	-33.89079226	90	–	–	–	–	–
Other	Lipton Yacht Club	S17.00044		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Lipton Yacht Club	S17.00044		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Mamre Festival	S17.00045		-	-	200	18.5949097	-33.89079226	242	–	–	–	–	–
Other	Mamre Festival	S17.00045		-	-	200	18.5949097	-33.89079226	242	–	–	–	–	–
Other	MAWLID	S17.00046		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	MAWLID	S17.00046		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	Festive Season Sub-Council Events	S17.00047		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Festive Season Sub-Council Events	S17.00047		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	Mining Indaba	S17.00048		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	Mining Indaba	S17.00048		-	-	200	18.5949097	-33.89079226	200	–	–	–	–	–
Other	Minstrels,Malay Choirs & Christmas Bands	S17.00049		-	-	200	18.5949097	-33.89079226	3,580	–	–	–	–	–
Other	Minstrels,Malay Choirs & Christmas Bands	S17.00049		-	-	200	18.5949097	-33.89079226	3,580	–	–	–	–	–
Other	Mitchell's Plain Titans 5km Fun Run	S17.00050		-	-	200	18.5949097	-33.89079226	5	–	–	–	–	–
Other	Mitchell's Plain Titans 5km Fun Run	S17.00050		-	-	200	18.5949097	-33.89079226	5	–	–	–	–	–
Other	National Conference on Environmental Hea	S17.00051		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	National Conference on Environmental Hea	S17.00051		-	-	200	18.5949097	-33.89079226	150	–	–	–	–	–
Other	New Years Eve Event	S17.00052		-	-	200	18.5949097	-33.89079226	291	–	–	–	–	–
Other	New Years Eve Event	S17.00052		-	-	200	18.5949097	-33.89079226	291	–	–	–	–	–
Other	SA Innovation Summit	S17.00053		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	SA Innovation Summit	S17.00053		-	-	200	18.5949097	-33.89079226	500	–	–	–	–	–
Other	Outsurance Gun Run	S17.00059		-	-	200	18.5949097	-33.89079226	167	–	–	–	–	–
Other	Outsurance Gun Run	S17.00059		-	-	200	18.5949097	-33.89079226	167	–	–	–	–	–
Other	Sally Little Book Launch & Golf Day	S17.00060		-	-	200	18.5949097	-33.89079226	125	–	–	–	–	–
Other	Sally Little Book Launch & Golf Day	S17.00060		-	-	200	18.5949097	-33.89079226	125	–	–	–	–	–
Other	Sasol Solar Challenge	S17.00061		-	-	200	18.5949097	-33.89079226	3	–	–	–	–	–
Other	Sasol Solar Challenge	S17.00061		-	-	200	18.5949097	-33.89079226	3	–	–	–	–	–
Other	Structural Engineering, Mechanics & Comp	S17.00062		-	-	200	18.5949097	-33.89079226	110	–	–	–	–	–
Other	Structural Engineering, Mechanics & Comp	S17.00062		-	-	200	18.5949097	-33.89079226	110	–	–	–	–	–
Other	South African Menswear Week	S17.00064		-	-	200	18.5949097	-33.89079226	127	–	–	–	–	–
Other	South African Menswear Week	S17.00064		-	-	200	18.5949097	-33.89079226	127	–	–	–	–	–
Other	South African Womens Masters	S17.00065		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Other	South African Womens Masters	S17.00065		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Other	SPAR Ladies Race	S17.00066		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Other	SPAR Ladies Race	S17.00066		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Other	Suidoosterfees	S17.00067		-	-	200	18.5949097	-33.89079226	496	–	–	–	–	–
Other	Suidoosterfees	S17.00067		-	-	200	18.5949097	-33.89079226	496	–	–	–	–	–
Other	Toy Run	S17.00070		-	-	200	18.5949097	-33.89079226	23	–	–	–	–	–
Other	Toy Run	S17.00070		-	-	200	18.5949097	-33.89079226	23	–	–	–	–	–
Other	Youth Music Competition	S17.00072		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Youth Music Competition	S17.00072		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Francofolies	S17.00080		-	-	200	18.5949097	-33.89079226	14	–	–	–	–	–
Other	Francofolies	S17.00080		-	-	200	18.5949097	-33.89079226	14	–	–	–	–	–
Other	EPWP: Events Clerks x 3	S17.00081		-	-	200	18.5949097	-33.89079226	7	–	–	–	–	–
Other	EPWP: Events Clerks x 3	S17.00081		-	-	200	18.5949097	-33.89079226	7	–	–	–	–	–
Other	Athlone Summer Festival	S17.00090		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Other	Athlone Summer Festival	S17.00090		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Other	Cape Town Motor Show	S17.00092		-	-	200	18.5949097	-33.89079226	19	–	–	–	–	–
Other	Cape Town Motor Show	S17.00092		-	-	200	18.5949097	-33.89079226	19	–	–	–	–	–
Other	Tribute to Tata Madiba 111	S17.00094		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	Tribute to Tata Madiba 111	S17.00094		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	Design 4 Future Living	S17.00095		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Other	Design 4 Future Living	S17.00095		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Other	Free Mayor's Gala Concert	S17.00097		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Free Mayor's Gala Concert	S17.00097		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Voice of The Cape Summer Festival	S17.00101		-	-	200	18.5949097	-33.89079226	38	–	–	–	–	–
Other	Voice of The Cape Summer Festival	S17.00101		-	-	200	18.5949097	-33.89079226	38	–	–	–	–	–
Other	Atlantis Harriers 21km Half Marathon	S17.00102		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	Atlantis Harriers 21km Half Marathon	S17.00102		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	International Assoc of Business Communic	S17.00103		-	-	200	18.5949097	-33.89079226	35	–	–	–	–	–
Other	International Assoc of Business Communic	S17.00103		-	-	200	18.5949097	-33.89079226	35	–	–	–	–	–
Other	Recovery Film Festival 2016	S17.00105		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Recovery Film Festival 2016	S17.00105		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Muizenberg Festival	S17.00118		-	-	200	18.5949097	-33.89079226	16	–	–	–	–	–
Other	Muizenberg Festival	S17.00118		-	-	200	18.5949097	-33.89079226	16	–	–	–	–	–
Other	CANSA Relay	S17.00141		-	-	200	18.5949097	-33.89079226	9	–	–	–	–	–
Other	CANSA Relay	S17.00141		-	-	200	18.5949097	-33.89079226	9	–	–	–	–	–
Other	Cape Town Pride Festival	S17.00142		-	-	200	18.5949097	-33.89079226	151	–	–	–	–	–
Other	Cape Town Pride Festival	S17.00142		-	-	200	18.5949097	-33.89079226	151	–	–	–	–	–
Other	Lace-Up For Cancer	S17.00143		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Other	Lace-Up For Cancer	S17.00143		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Other	Roelof Uytenbogaardt Udisa Memorial Lect	S17.00144		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Other	Roelof Uytenbogaardt Udisa Memorial Lect	S17.00144		-	-	200	18.5949097	-33.89079226	20	–	–	–	–	–
Other	Festival of Running	S17.00146		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–
Other	Festival of Running	S17.00146		-	-	200	18.5949097	-33.89079226	18	–	–	–	–	–
Other	UIM P750 Thundercat World Championship	S17.00147		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	UIM P750 Thundercat World Championship	S17.00147		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	WPMA - Annual Marching Championship	S17.00148		-	-	200	18.5949097	-33.89079226	99	–	–	–	–	–
Other	WPMA - Annual Marching Championship	S17.00148		-	-	200	18.5949097	-33.89079226	99	–	–	–	–	–
Other	Coca-Cola Amateur Cup Knockout Finals	S17.00149		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	Coca-Cola Amateur Cup Knockout Finals	S17.00149		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Dance Festival	S17.00150		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Dance Festival	S17.00150		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Streetopia	S17.00151		-	-	200	18.5949097	-33.89079226	60	–	–	–	–	–
Other	Streetopia	S17.00151		-	-	200	18.5949097	-33.89079226	60	–	–	–	–	–
Other	Hope in motion Walk	S17.00159		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	Hope in motion Walk	S17.00159		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	99er Cycle Race	S17.00160		-	-	200	18.5949097	-33.89079226	52	–	–	–	–	–
Other	99er Cycle Race	S17.00160		-	-	200	18.5949097	-33.89079226	52	–	–	–	–	–
Other	All South African Open Dance Championshi	S17.00161		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	All South African Open Dance Championshi	S17.00161		-	-	200	18.5949097	-33.89079226	4	–	–	–	–	–
Other	Festival of Chariots	S17.00162		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Other	Festival of Chariots	S17.00162		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Other	Tug Of War Championship	S17.00178		-	-	200	18.5949097	-33.89079226	30	14	–	–	–	–
Other	Tug Of War Championship	S17.00178		-	-	200	18.5949097	-33.89079226	30	14	–	–	–	–
Other	International Public Art Festival	S17.00179		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	International Public Art Festival	S17.00179		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	Tygerarea Arts & Culture Program & Tyger	S17.00180		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Tygerarea Arts & Culture Program & Tyger	S17.00180		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Cape Town Art Festival	S17.00181		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Cape Town Art Festival	S17.00181		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	ST Josephs Marist College Jazz On The La	S17.00184		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Other	ST Josephs Marist College Jazz On The La	S17.00184		-	-	200	18.5949097	-33.89079226	6	–	–	–	–	–
Other	Bayhill Premier Cup	S17.00187		-	-	200	18.5949097	-33.89079226	220	–	–	–	–	–
Other	Bayhill Premier Cup	S17.00187		-	-	200	18.5949097	-33.89079226	220	–	–	–	–	–
Other	Rieldance Competition	S17.00188		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–
Other	Rieldance Competition	S17.00188		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–
Other	Surf Challenge and Family Day	S17.00189		-	-	200	18.5949097	-33.89079226	5	–	–	–	–	–
Other	Surf Challenge and Family Day	S17.00189		-	-	200	18.5949097	-33.89079226	5	–	–	–	–	–
Other	Museum Night Cape Town 2017	S17.00190		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	Museum Night Cape Town 2017	S17.00190		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	Carnival	S17.00191		-	-	200	18.5949097	-33.89079226	41	–	–	–	–	–
Other	Carnival	S17.00191		-	-	200	18.5949097	-33.89079226	41	–	–	–	–	–
Other	Wynberg Family Festival	S17.00192		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Other	Wynberg Family Festival	S17.00192		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Other	Strandfontein AFC U13 Soccer	S17.00193		-	-	200	18.5949097	-33.89079226	13	–	–	–	–	–
Other	Strandfontein AFC U13 Soccer	S17.00193		-	-	200	18.5949097	-33.89079226	13	–	–	–	–	–
Other	SA Navy Festival	S17.00194		-	-	200	18.5949097	-33.89079226	239	–	–	–	–	–
Other	SA Navy Festival	S17.00194		-	-	200	18.5949097	-33.89079226	239	–	–	–	–	–
Other	Freedom Swim	S17.00197		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Freedom Swim	S17.00197		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Ekasi African Unity Football Tournament	S17.00198		-	-	200	18.5949097	-33.89079226	40	–	–	–	–	–
Other	Ekasi African Unity Football Tournament	S17.00198		-	-	200	18.5949097	-33.89079226	40	–	–	–	–	–
Other	Judo Ranking	S17.00199		-	-	200	18.5949097	-33.89079226	–	39	–	–	–	–
Other	Judo Ranking	S17.00199		-	-	200	18.5949097	-33.89079226	–	39	–	–	–	–
Other	2017 National Tuna Championships	S17.00200		-	-	200	18.5949097	-33.89079226	50	(50)	–	–	–	–
Other	2017 National Tuna Championships	S17.00200		-	-	200	18.5949097	-33.89079226	50	(50)	–	–	–	–
Other	Reggae Legends Sons & Daughters Concert	S17.00201		-	-	200	18.5949097	-33.89079226	186	–	–	–	–	–
Other	Reggae Legends Sons & Daughters Concert	S17.00201		-	-	200	18.5949097	-33.89079226	186	–	–	–	–	–
Other	The Sapoa Annual Convention and Property	S17.00202		-	-	200	18.5949097	-33.89079226	300	–	–	–	–	–
Other	The Sapoa Annual Convention and Property	S17.00202		-	-	200	18.5949097	-33.89079226	300	–	–	–	–	–
Other	World Refugee Day	S17.00208		-	-	200	18.5949097	-33.89079226	64	–	–	–	–	–
Other	World Refugee Day	S17.00208		-	-	200	18.5949097	-33.89079226	64	–	–	–	–	–
Other	Kamers	S17.00209		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Kamers	S17.00209		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	EGE - Electronic & Gaming " Call of Duty	S17.00211		-	-	200	18.5949097	-33.89079226	225	–	–	–	–	–
Other	EGE - Electronic & Gaming " Call of Duty	S17.00211		-	-	200	18.5949097	-33.89079226	225	–	–	–	–	–
Other	Lulwazi Lwethu Skills Expo	S17.00212		-	-	200	18.5949097	-33.89079226	111	–	–	–	–	–
Other	Lulwazi Lwethu Skills Expo	S17.00212		-	-	200	18.5949097	-33.89079226	111	–	–	–	–	–
Other	26th Annual under 10 Football Tournament	S17.00428		-	-	200	18.5949097	-33.89079226	14	–	–	–	–	–
Other	26th Annual under 10 Football Tournament	S17.00428		-	-	200	18.5949097	-33.89079226	14	–	–	–	–	–
Other	Pinelands Safety and Security Fair	S17.00429		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	Pinelands Safety and Security Fair	S17.00429		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	Iqonga Arts Festival 2016	S17.00431		-	-	200	18.5949097	-33.89079226	16	–	–	–	–	–
Other	Iqonga Arts Festival 2016	S17.00431		-	-	200	18.5949097	-33.89079226	16	–	–	–	–	–
Other	Velocity Half Marathon	S17.00433		-	-	200	18.5949097	-33.89079226	2	–	–	–	–	–
Other	Velocity Half Marathon	S17.00433		-	-	200	18.5949097	-33.89079226	2	–	–	–	–	–
Other	SA Juniors International World Golf Tour	S17.00435		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	SA Juniors International World Golf Tour	S17.00435		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Cape Town Pro	S17.00436		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Cape Town Pro	S17.00436		-	-	200	18.5949097	-33.89079226	100	–	–	–	–	–
Other	Brutal Fruit Netball Premier League	S17.00437		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Brutal Fruit Netball Premier League	S17.00437		-	-	200	18.5949097	-33.89079226	50	–	–	–	–	–
Other	Cradle of Creativity	S17.00440		-	-	200	18.5949097	-33.89079226	450	–	–	–	–	–
Other	Cradle of Creativity	S17.00440		-	-	200	18.5949097	-33.89079226	450	–	–	–	–	–
Other	Cancer and Drug Awarness	S17.00441		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	Cancer and Drug Awarness	S17.00441		-	-	200	18.5949097	-33.89079226	8	–	–	–	–	–
Other	City Meets Cape Flats Business Symposuim	S17.00442		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	City Meets Cape Flats Business Symposuim	S17.00442		-	-	200	18.5949097	-33.89079226	10	–	–	–	–	–
Other	Youth Empowerment Programme	S17.00443		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Youth Empowerment Programme	S17.00443		-	-	200	18.5949097	-33.89079226	11	–	–	–	–	–
Other	Absa Cape Epic	S18.00013		-	-	200	18.5949097	-33.89079226	–	1,500	–	–	–	–
Other	Absa Cape Epic	S18.00013		-	-	200	18.5949097	-33.89079226	–	1,500	–	–	–	–
Other	Cape Town Cycle Tour	S18.00014		-	-	200	18.5949097	-33.89079226	–	1,685	–	–	–	–
Other	Cape Town Cycle Tour	S18.00014		-	-	200	18.5949097	-33.89079226	–	1,685	–	–	–	–
Other	Cape Town Funny Festival	S18.00015		-	-	200	18.5949097	-33.89079226	–	294	–	–	–	–
Other	Cape Town Funny Festival	S18.00015		-	-	200	18.5949097	-33.89079226	–	294	–	–	–	–
Other	Cape Town International Jazz Festival	S18.00016		-	-	200	18.5949097	-33.89079226	–	2,846	–	–	–	–
Other	Cape Town International Jazz Festival	S18.00016		-	-	200	18.5949097	-33.89079226	–	2,846	–	–	–	–
Other	Cape Town Marathon	S18.00017		-	-	200	18.5949097	-33.89079226	–	2,194	–	–	–	–
Other	Cape Town Marathon	S18.00017		-	-	200	18.5949097	-33.89079226	–	2,194	–	–	–	–
Other	DSTV Mitchells Plain Festival	S18.00018		-	-	200	18.5949097	-33.89079226	–	201	–	–	–	–
Other	DSTV Mitchells Plain Festival	S18.00018		-	-	200	18.5949097	-33.89079226	–	201	–	–	–	–
Other	FIA	S18.00019		-	-	200	18.5949097	-33.89079226	–	2,000	–	–	–	–
Other	FIA	S18.00019		-	-	200	18.5949097	-33.89079226	–	2,000	–	–	–	–
Other	Cape Town Open	S18.00020		-	-	200	18.5949097	-33.89079226	–	2,300	–	–	–	–
Other	Cape Town Open	S18.00020		-	-	200	18.5949097	-33.89079226	–	2,300	–	–	–	–
Other	Old Mutual Two Oceans Marathon	S18.00021		-	-	200	18.5949097	-33.89079226	–	859	–	–	–	–
Other	Old Mutual Two Oceans Marathon	S18.00021		-	-	200	18.5949097	-33.89079226	–	859	–	–	–	–
Other	SA Innovation Summit	S18.00022		-	-	200	18.5949097	-33.89079226	–	638	–	–	–	–
Other	SA Innovation Summit	S18.00022		-	-	200	18.5949097	-33.89079226	–	638	–	–	–	–
Other	Wynberg Family Festival	S18.00023		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	Wynberg Family Festival	S18.00023		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	African Travel Week	S18.00024		-	-	200	18.5949097	-33.89079226	–	3,684	–	–	–	–
Other	African Travel Week	S18.00024		-	-	200	18.5949097	-33.89079226	–	3,684	–	–	–	–
Other	Cape Town Carnival	S18.00025		-	-	200	18.5949097	-33.89079226	–	2,821	–	–	–	–
Other	Cape Town Carnival	S18.00025		-	-	200	18.5949097	-33.89079226	–	2,821	–	–	–	–
Other	Volvo Ocean Race	S18.00026		-	-	200	18.5949097	-33.89079226	–	3,750	–	–	–	–
Other	Volvo Ocean Race	S18.00026		-	-	200	18.5949097	-33.89079226	–	3,750	–	–	–	–
Other	Cape Town Fringe	S18.00034		-	-	200	18.5949097	-33.89079226	–	1,550	–	–	–	–
Other	Cape Town Fringe	S18.00034		-	-	200	18.5949097	-33.89079226	–	1,550	–	–	–	–
Other	Open Book Festival	S18.00035		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Open Book Festival	S18.00035		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Investec South African Women#s Open	S18.00036		-	-	200	18.5949097	-33.89079226	–	1,200	–	–	–	–
Other	Investec South African Women#s Open	S18.00036		-	-	200	18.5949097	-33.89079226	–	1,200	–	–	–	–
Other	Hout Bay Green Faire	S18.00037		-	-	200	18.5949097	-33.89079226	–	25	–	–	–	–
Other	Hout Bay Green Faire	S18.00037		-	-	200	18.5949097	-33.89079226	–	25	–	–	–	–
Other	Hout Bay Green Faire	S18.00037		-	-	200	18.5949097	-33.89079226	–	25	–	–	–	–
Other	Open Design	S18.00039		-	-	200	18.5949097	-33.89079226	–	500	–	–	–	–
Other	Open Design	S18.00039		-	-	200	18.5949097	-33.89079226	–	500	–	–	–	–
Other	Cape Town International Kite Festival	S18.00059		-	-	200	18.5949097	-33.89079226	–	90	–	–	–	–
Other	Cape Town International Kite Festival	S18.00059		-	-	200	18.5949097	-33.89079226	–	90	–	–	–	–
Other	Mamre Blommefees	S18.00061		-	-	200	18.5949097	-33.89079226	–	179	–	–	–	–
Other	Mamre Blommefees	S18.00061		-	-	200	18.5949097	-33.89079226	–	179	–	–	–	–
Other	WPMA - Annual Marching Championship	S18.00062		-	-	200	18.5949097	-33.89079226	–	130	–	–	–	–
Other	WPMA - Annual Marching Championship	S18.00062		-	-	200	18.5949097	-33.89079226	–	130	–	–	–	–
Other	St Joseph Marist College Jazz On The Law	S18.00063		-	-	200	18.5949097	-33.89079226	–	46	–	–	–	–
Other	St Joseph Marist College Jazz On The Law	S18.00063		-	-	200	18.5949097	-33.89079226	–	46	–	–	–	–
Other	Suidoosterfees	S18.00064		-	-	200	18.5949097	-33.89079226	–	500	–	–	–	–
Other	Suidoosterfees	S18.00064		-	-	200	18.5949097	-33.89079226	–	500	–	–	–	–
Other	Outsurance Gun Run	S18.00075		-	-	200	18.5949097	-33.89079226	–	134	–	–	–	–
Other	Outsurance Gun Run	S18.00075		-	-	200	18.5949097	-33.89079226	–	134	–	–	–	–
Other	Drift City Motor Show	S18.00076		-	-	200	18.5949097	-33.89079226	–	76	–	–	–	–
Other	Drift City Motor Show	S18.00076		-	-	200	18.5949097	-33.89079226	–	76	–	–	–	–
Other	Adaptation Futures 2018	S18.00078		-	-	200	18.5949097	-33.89079226	–	80	–	–	–	–
Other	Adaptation Futures 2018	S18.00078		-	-	200	18.5949097	-33.89079226	–	80	–	–	–	–
Other	AIMS Africa Conference 2017	S18.00080		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	AIMS Africa Conference 2017	S18.00080		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	Annual Brand South Africa Summit	S18.00081		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Annual Brand South Africa Summit	S18.00081		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Covering the City Women's Conference	S18.00082		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	Covering the City Women's Conference	S18.00082		-	-	200	18.5949097	-33.89079226	–	10	–	–	–	–
Other	Cape Town Big Walk	S18.00083		-	-	200	18.5949097	-33.89079226	–	86	–	–	–	–
Other	Cape Town Big Walk	S18.00083		-	-	200	18.5949097	-33.89079226	–	86	–	–	–	–
Other	2017 Lipton Cup Challenge	S18.00107		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	2017 Lipton Cup Challenge	S18.00107		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	ITU Triathlon World Cup & Multisport Wee	S18.00108		-	-	200	18.5949097	-33.89079226	–	1,200	–	–	–	–
Other	ITU Triathlon World Cup & Multisport Wee	S18.00108		-	-	200	18.5949097	-33.89079226	–	1,200	–	–	–	–
Other	Free Mayor's Gala Concert	S18.00109		-	-	200	18.5949097	-33.89079226	–	87	–	–	–	–
Other	Free Mayor's Gala Concert	S18.00109		-	-	200	18.5949097	-33.89079226	–	87	–	–	–	–
Other	10th Anniversary Carnival	S18.00111		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Other	10th Anniversary Carnival	S18.00111		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Other	South African Menswear Week	S18.00112		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	South African Menswear Week	S18.00112		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	UWC 5th Entrepreneurship Conference	S18.00113		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	UWC 5th Entrepreneurship Conference	S18.00113		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Cape Town International Film Market	S18.00114		-	-	200	18.5949097	-33.89079226	–	480	–	–	–	–
Other	Cape Town International Film Market	S18.00114		-	-	200	18.5949097	-33.89079226	–	480	–	–	–	–
Other	Cape Town Ladies Open	S18.00115		-	-	200	18.5949097	-33.89079226	–	200	–	–	–	–
Other	Cape Town Ladies Open	S18.00115		-	-	200	18.5949097	-33.89079226	–	200	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Cape Town Pride Festival	S18.00119		-	-	200	18.5949097	-33.89079226	–	214	–	–	–	–
Other	Cape Town Pride Festival	S18.00119		-	-	200	18.5949097	-33.89079226	–	214	–	–	–	–
Other	Cape Town Tens	S18.00120		-	-	200	18.5949097	-33.89079226	–	53	–	–	–	–
Other	Cape Town Tens	S18.00120		-	-	200	18.5949097	-33.89079226	–	53	–	–	–	–
Other	African Choir 1891 Re-Imagined	S18.00121		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	African Choir 1891 Re-Imagined	S18.00121		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Design Indaba	S18.00122		-	-	200	18.5949097	-33.89079226	–	1,000	–	–	–	–
Other	Design Indaba	S18.00122		-	-	200	18.5949097	-33.89079226	–	1,000	–	–	–	–
Other	Cape Town Festival of Running	S18.00123		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Other	Cape Town Festival of Running	S18.00123		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Other	FNB Cape Town One Run	S18.00124		-	-	200	18.5949097	-33.89079226	–	124	–	–	–	–
Other	FNB Cape Town One Run	S18.00124		-	-	200	18.5949097	-33.89079226	–	124	–	–	–	–
Other	Gordon's Bay Winterland	S18.00125		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Other	Gordon's Bay Winterland	S18.00125		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Other	Mining Indaba	S18.00126		-	-	200	18.5949097	-33.89079226	–	197	–	–	–	–
Other	Mining Indaba	S18.00126		-	-	200	18.5949097	-33.89079226	–	197	–	–	–	–
Other	MAWLID	S18.00127		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	MAWLID	S18.00127		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Minstrels,Malay Choirs & Christmas Bands	S18.00128		-	-	200	18.5949097	-33.89079226	–	4,889	–	–	–	–
Other	Minstrels,Malay Choirs & Christmas Bands	S18.00128		-	-	200	18.5949097	-33.89079226	–	4,889	–	–	–	–
Other	New Years Eve Event	S18.00129		-	-	200	18.5949097	-33.89079226	–	300	–	–	–	–
Other	New Years Eve Event	S18.00129		-	-	200	18.5949097	-33.89079226	–	300	–	–	–	–
Other	Tygerfest Arts Programs	S18.00131		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Tygerfest Arts Programs	S18.00131		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	EPWP 1718 Events - Clerk x 2	S18.00134		-	-	200	18.5949097	-33.89079226	–	72	–	–	–	–
Other	EPWP 1718 Events - Clerk x 2	S18.00134		-	-	200	18.5949097	-33.89079226	–	72	–	–	–	–
Other	The Landmarks Half Marathon & 6KM Fun Ru	S18.00157		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	The Landmarks Half Marathon & 6KM Fun Ru	S18.00157		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Community Chest Twilight Run	S18.00188		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Other	Community Chest Twilight Run	S18.00188		-	-	200	18.5949097	-33.89079226	–	29	–	–	–	–
Other	It's Time Cape Town	S18.00190		-	-	200	18.5949097	-33.89079226	–	74	–	–	–	–
Other	It's Time Cape Town	S18.00190		-	-	200	18.5949097	-33.89079226	–	74	–	–	–	–
Other	Ramadaan & Lifestyle Expo	S18.00199		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Ramadaan & Lifestyle Expo	S18.00199		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	Cleaning of Various Facilities	S18.00205		-	-	200	18.5949097	-33.89079226	–	949	–	–	–	–
Other	Cleaning of Various Facilities	S18.00205		-	-	200	18.5949097	-33.89079226	–	949	–	–	–	–
Other	CT International Animation Festival	S18.00229		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	CT International Animation Festival	S18.00229		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	World Media Economics & Management Confe	S18.00233		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	World Media Economics & Management Confe	S18.00233		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Law Enforcement Officers	S18.00239		-	-	200	18.5949097	-33.89079226	–	238	–	–	–	–
Other	Law Enforcement Officers	S18.00239		-	-	200	18.5949097	-33.89079226	–	238	–	–	–	–
Other	99ER Cycle Race	S18.00243		-	-	200	18.5949097	-33.89079226	–	35	–	–	–	–
Other	99ER Cycle Race	S18.00243		-	-	200	18.5949097	-33.89079226	–	35	–	–	–	–
Other	Cape Town Sixes Cricket & Culture Festiv	S18.00244		-	-	200	18.5949097	-33.89079226	–	2	–	–	–	–
Other	Cape Town Sixes Cricket & Culture Festiv	S18.00244		-	-	200	18.5949097	-33.89079226	–	2	–	–	–	–
Other	AFI Cape Town Fashion Week Autumn/Winter	S18.00245		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	AFI Cape Town Fashion Week Autumn/Winter	S18.00245		-	-	200	18.5949097	-33.89079226	–	50	–	–	–	–
Other	Nedbank Cup	S18.00255		-	-	200	18.5949097	-33.89079226	–	502	–	–	–	–
Other	Nedbank Cup	S18.00255		-	-	200	18.5949097	-33.89079226	–	502	–	–	–	–
Other	20th Encounters SA International	S18.00259		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	20th Encounters SA International	S18.00259		-	-	200	18.5949097	-33.89079226	–	100	–	–	–	–
Other	IIHF 2018 Senior Ice Hockey WC	S18.00269		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Other	IIHF 2018 Senior Ice Hockey WC	S18.00269		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Other	Freedom of Entry Parade	S18.00270		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Other	Freedom of Entry Parade	S18.00270		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Other	Slave Route Challenge	S18.00277		-	-	200	18.5949097	-33.89079226	–	88	–	–	–	–
Other	Slave Route Challenge	S18.00277		-	-	200	18.5949097	-33.89079226	–	88	–	–	–	–
Other	3rd Unlocking African Markets Conference	S18.00282		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	3rd Unlocking African Markets Conference	S18.00282		-	-	200	18.5949097	-33.89079226	–	150	–	–	–	–
Other	Ekasi African Unity Football Tournament	S18.00284		-	-	200	18.5949097	-33.89079226	–	19	–	–	–	–
Other	Ekasi African Unity Football Tournament	S18.00284		-	-	200	18.5949097	-33.89079226	–	19	–	–	–	–
Other	Cape Town Carnival	S19.00004		-	-	200	18.5949097	-33.89079226	–	–	2,996	–	–	–
Other	Cape Town Carnival	S19.00004		-	-	200	18.5949097	-33.89079226	–	–	2,996	–	–	–
Other	Cape Town International Jazz Festival	S19.00005		-	-	200	18.5949097	-33.89079226	–	–	3,019	–	–	–
Other	Cape Town International Jazz Festival	S19.00005		-	-	200	18.5949097	-33.89079226	–	–	3,019	–	–	–
Other	Mamre Festival	S19.00006		-	-	200	18.5949097	-33.89079226	–	–	4	–	–	–
Other	Mamre Festival	S19.00006		-	-	200	18.5949097	-33.89079226	–	–	4	–	–	–
Other	Ramadaan & Lifestyle Expo	S19.00008		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Ramadaan & Lifestyle Expo	S19.00008		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	New Years Eve Event	S19.00009		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	New Years Eve Event	S19.00009		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	Open Book Festival	S19.00010		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Open Book Festival	S19.00010		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Cape Town Pride	S19.00011		-	-	200	18.5949097	-33.89079226	–	–	334	–	–	–
Other	Cape Town Pride	S19.00011		-	-	200	18.5949097	-33.89079226	–	–	334	–	–	–
Other	Suidoosterfees	S19.00012		-	-	200	18.5949097	-33.89079226	–	–	500	–	–	–
Other	Suidoosterfees	S19.00012		-	-	200	18.5949097	-33.89079226	–	–	500	–	–	–
Other	Gordon's Bay Winter Wonderland	S19.00013		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Gordon's Bay Winter Wonderland	S19.00013		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–
Other	WPMA Marching Championships	S19.00014		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	WPMA Marching Championships	S19.00014		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	Cape Town Funny Festival	S19.00015		-	-	200	18.5949097	-33.89079226	–	–	294	–	–	–
Other	Cape Town Funny Festival	S19.00015		-	-	200	18.5949097	-33.89079226	–	–	294	–	–	–
Other	DSTV Festival	S19.00016		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	DSTV Festival	S19.00016		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	Cape International Kite Festival	S19.00017		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	Cape International Kite Festival	S19.00017		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	Free Mayor's Gala Concert	S19.00018		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Free Mayor's Gala Concert	S19.00018		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Minstrels	S19.00019		-	-	200	18.5949097	-33.89079226	–	–	6,023	–	–	–
Other	Minstrels	S19.00019		-	-	200	18.5949097	-33.89079226	–	–	6,023	–	–	–
Other	Community Chest Twilight Festival	S19.00020		-	-	200	18.5949097	-33.89079226	–	–	204	–	–	–
Other	Community Chest Twilight Festival	S19.00020		-	-	200	18.5949097	-33.89079226	–	–	204	–	–	–
Other	Last Night of The Proms	S19.00021		-	-	200	18.5949097	-33.89079226	–	–	45	–	–	–
Other	Last Night of The Proms	S19.00021		-	-	200	18.5949097	-33.89079226	–	–	45	–	–	–
Other	SA Innovation Summit	S19.00024		-	-	200	18.5949097	-33.89079226	–	–	1,000	–	–	–
Other	SA Innovation Summit	S19.00024		-	-	200	18.5949097	-33.89079226	–	–	1,000	–	–	–
Other	African Travel Week	S19.00025		-	-	200	18.5949097	-33.89079226	–	–	3,878	–	–	–
Other	African Travel Week	S19.00025		-	-	200	18.5949097	-33.89079226	–	–	3,878	–	–	–
Other	Design Indaba	S19.00026		-	-	200	18.5949097	-33.89079226	–	–	1,200	–	–	–
Other	Design Indaba	S19.00026		-	-	200	18.5949097	-33.89079226	–	–	1,200	–	–	–
Other	Mining Indaba	S19.00027		-	-	200	18.5949097	-33.89079226	–	–	225	–	–	–
Other	Mining Indaba	S19.00027		-	-	200	18.5949097	-33.89079226	–	–	225	–	–	–
Other	Cape Town International Film Market	S19.00028		-	-	200	18.5949097	-33.89079226	–	–	500	–	–	–
Other	Cape Town International Film Market	S19.00028		-	-	200	18.5949097	-33.89079226	–	–	500	–	–	–
Other	South African Menswear Week	S19.00029		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	South African Menswear Week	S19.00029		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	Cape Town Marathon	S19.00030		-	-	200	18.5949097	-33.89079226	–	–	2,396	–	–	–
Other	Cape Town Marathon	S19.00030		-	-	200	18.5949097	-33.89079226	–	–	2,396	–	–	–
Other	FNB Cape Town One Run	S19.00031		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	FNB Cape Town One Run	S19.00031		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	Outsurance Gun Run	S19.00032		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	Outsurance Gun Run	S19.00032		-	-	200	18.5949097	-33.89079226	–	–	154	–	–	–
Other	Old Mutual Two Oceans Marathon	S19.00033		-	-	200	18.5949097	-33.89079226	–	–	1,504	–	–	–
Other	Old Mutual Two Oceans Marathon	S19.00033		-	-	200	18.5949097	-33.89079226	–	–	1,504	–	–	–
Other	Festival of Running	S19.00034		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	Festival of Running	S19.00034		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	FIA World Rallycross CT	S19.00035		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	FIA World Rallycross CT	S19.00035		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	Drift City Motorshow	S19.00036		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Drift City Motorshow	S19.00036		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Cape Town Cycle Tour	S19.00038		-	-	200	18.5949097	-33.89079226	–	–	2,004	–	–	–
Other	Cape Town Cycle Tour	S19.00038		-	-	200	18.5949097	-33.89079226	–	–	2,004	–	–	–
Other	ABSA Cape Epic	S19.00039		-	-	200	18.5949097	-33.89079226	–	–	1,704	–	–	–
Other	ABSA Cape Epic	S19.00039		-	-	200	18.5949097	-33.89079226	–	–	1,704	–	–	–
Other	Triathlon World Cup & Multisport Weekend	S19.00040		-	-	200	18.5949097	-33.89079226	–	–	1,500	–	–	–
Other	Triathlon World Cup & Multisport Weekend	S19.00040		-	-	200	18.5949097	-33.89079226	–	–	1,500	–	–	–
Other	Cape Town Tens	S19.00041		-	-	200	18.5949097	-33.89079226	–	–	276	–	–	–
Other	Cape Town Tens	S19.00041		-	-	200	18.5949097	-33.89079226	–	–	276	–	–	–
Other	Cape Town Open	S19.00042		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	Cape Town Open	S19.00042		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	Cape Town Ladies Open	S19.00043		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	Cape Town Ladies Open	S19.00043		-	-	200	18.5949097	-33.89079226	–	–	200	–	–	–
Other	Investec South African Women's Open	S19.00044		-	-	200	18.5949097	-33.89079226	–	–	1,200	–	–	–
Other	Investec South African Women's Open	S19.00044		-	-	200	18.5949097	-33.89079226	–	–	1,200	–	–	–
Other	Bayhill Premier Cup	S19.00045		-	-	200	18.5949097	-33.89079226	–	–	7	–	–	–
Other	Bayhill Premier Cup	S19.00045		-	-	200	18.5949097	-33.89079226	–	–	7	–	–	–
Other	Freedom Swim	S19.00046		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–
Other	Freedom Swim	S19.00046		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–
Other	Silent Walk	S19.00047		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	Silent Walk	S19.00047		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	The Jordy Smith Cape Town Pro	S19.00048		-	-	200	18.5949097	-33.89079226	–	–	54	–	–	–
Other	The Jordy Smith Cape Town Pro	S19.00048		-	-	200	18.5949097	-33.89079226	–	–	54	–	–	–
Other	Cape Town Big Walk	S19.00049		-	-	200	18.5949097	-33.89079226	–	–	54	–	–	–
Other	Cape Town Big Walk	S19.00049		-	-	200	18.5949097	-33.89079226	–	–	54	–	–	–
Other	Nelson Mandela Lecture	S19.00050		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	Nelson Mandela Lecture	S19.00050		-	-	200	18.5949097	-33.89079226	–	–	2,000	–	–	–
Other	Lipton Cup	S19.00051		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Lipton Cup	S19.00051		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Community Events	S19.00052		-	-	200	18.5949097	-33.89079226	–	–	511	–	–	–
Other	Community Events	S19.00052		-	-	200	18.5949097	-33.89079226	–	–	511	–	–	–
Other	Bikers for Mandela Day#100	S19.00063		-	-	200	18.5949097	-33.89079226	–	–	30	–	–	–
Other	Bikers for Mandela Day#100	S19.00063		-	-	200	18.5949097	-33.89079226	–	–	30	–	–	–
Other	Armed Forces Day	S19.00071		-	-	200	18.5949097	-33.89079226	–	–	46	–	–	–
Other	Armed Forces Day	S19.00071		-	-	200	18.5949097	-33.89079226	–	–	46	–	–	–
Other	Coca-Cola Amateur Cup Knockout Finals	S19.00173		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–
Other	Coca-Cola Amateur Cup Knockout Finals	S19.00173		-	-	200	18.5949097	-33.89079226	–	–	50	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Mzansi Many Roots,One Tree	S19.00182		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	Mzansi Many Roots,One Tree	S19.00182		-	-	200	18.5949097	-33.89079226	–	–	20	–	–	–
Other	Banyana Banyana	S19.00183		-	-	200	18.5949097	-33.89079226	–	–	519	–	–	–
Other	Banyana Banyana	S19.00183		-	-	200	18.5949097	-33.89079226	–	–	519	–	–	–
Other	Mzansi Super League (MSL)	S19.00187		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Mzansi Super League (MSL)	S19.00187		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Summer Souk Festival	S19.00191		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	Summer Souk Festival	S19.00191		-	-	200	18.5949097	-33.89079226	–	–	100	–	–	–
Other	53 Anniversary of the Declaration of D6	S19.00231		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	53 Anniversary of the Declaration of D6	S19.00231		-	-	200	18.5949097	-33.89079226	–	–	300	–	–	–
Other	Africa Advertising Week	S20.00003		-	-	200	18.5949097	-33.89079226	–	–	–	2,500	–	–
Other	Africa Advertising Week	S20.00003		-	-	200	18.5949097	-33.89079226	–	–	–	2,500	–	–
Other	ABSA Cape Epic	S20.00004		-	-	200	18.5949097	-33.89079226	–	–	–	1,794	–	–
Other	ABSA Cape Epic	S20.00004		-	-	200	18.5949097	-33.89079226	–	–	–	1,794	–	–
Other	Cape Town Funny Festival	S20.00005		-	-	200	18.5949097	-33.89079226	–	–	–	500	–	–
Other	Cape Town Funny Festival	S20.00005		-	-	200	18.5949097	-33.89079226	–	–	–	500	–	–
Other	Cape Town Marathon	S20.00006		-	-	200	18.5949097	-33.89079226	–	–	–	2,700	–	–
Other	Cape Town Marathon	S20.00006		-	-	200	18.5949097	-33.89079226	–	–	–	2,700	–	–
Other	Cape Town Open	S20.00007		-	-	200	18.5949097	-33.89079226	–	–	–	1,700	–	–
Other	Cape Town Open	S20.00007		-	-	200	18.5949097	-33.89079226	–	–	–	1,700	–	–
Other	Cape Town Tens	S20.00008		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	Cape Town Tens	S20.00008		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	Design Indaba	S20.00009		-	-	200	18.5949097	-33.89079226	–	–	–	1,400	–	–
Other	Design Indaba	S20.00009		-	-	200	18.5949097	-33.89079226	–	–	–	1,400	–	–
Other	FIA World Rallycross	S20.00010		-	-	200	18.5949097	-33.89079226	–	–	–	2,000	–	–
Other	FIA World Rallycross	S20.00010		-	-	200	18.5949097	-33.89079226	–	–	–	2,000	–	–
Other	Investec South African Women's Open	S20.00011		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	Investec South African Women's Open	S20.00011		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	ITU Triatholon World Cup & Multisport We	S20.00012		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	ITU Triatholon World Cup & Multisport We	S20.00012		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	Last Night of The Proms	S20.00013		-	-	200	18.5949097	-33.89079226	–	–	–	55	–	–
Other	Last Night of The Proms	S20.00013		-	-	200	18.5949097	-33.89079226	–	–	–	55	–	–
Other	Old Mutual Two Oceans Marathon	S20.00014		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	Old Mutual Two Oceans Marathon	S20.00014		-	-	200	18.5949097	-33.89079226	–	–	–	1,200	–	–
Other	Suidoosterfees	S20.00015		-	-	200	18.5949097	-33.89079226	–	–	–	500	–	–
Other	Suidoosterfees	S20.00015		-	-	200	18.5949097	-33.89079226	–	–	–	500	–	–
Other	Cape Town International Jazz Festival	S20.00016		-	-	200	18.5949097	-33.89079226	–	–	–	3,015	–	–
Other	Cape Town International Jazz Festival	S20.00016		-	-	200	18.5949097	-33.89079226	–	–	–	3,015	–	–
Other	Cape Town Big Walk	S20.00017		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Cape Town Big Walk	S20.00017		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Cape Town Cycle Tour	S20.00018		-	-	200	18.5949097	-33.89079226	–	–	–	2,000	–	–
Other	Cape Town Cycle Tour	S20.00018		-	-	200	18.5949097	-33.89079226	–	–	–	2,000	–	–
Other	Cape Town International Kite Festival	S20.00019		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Cape Town International Kite Festival	S20.00019		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Cape Town Pride Festival	S20.00020		-	-	200	18.5949097	-33.89079226	–	–	–	250	–	–
Other	Cape Town Pride Festival	S20.00020		-	-	200	18.5949097	-33.89079226	–	–	–	250	–	–
Other	Community Chest Twilight Festival	S20.00021		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Community Chest Twilight Festival	S20.00021		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Drift City Motorshow	S20.00022		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Drift City Motorshow	S20.00022		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Festival of Running	S20.00023		-	-	200	18.5949097	-33.89079226	–	–	–	50	–	–
Other	Festival of Running	S20.00023		-	-	200	18.5949097	-33.89079226	–	–	–	50	–	–
Other	FNB Cape Town One Run	S20.00024		-	-	200	18.5949097	-33.89079226	–	–	–	200	–	–
Other	FNB Cape Town One Run	S20.00024		-	-	200	18.5949097	-33.89079226	–	–	–	200	–	–
Other	Gordon's Bay Winter Wonderland	S20.00025		-	-	200	18.5949097	-33.89079226	–	–	–	50	–	–
Other	Gordon's Bay Winter Wonderland	S20.00025		-	-	200	18.5949097	-33.89079226	–	–	–	50	–	–
Other	MAWLID	S20.00026		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	MAWLID	S20.00026		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Mining Indaba	S20.00027		-	-	200	18.5949097	-33.89079226	–	–	–	285	–	–
Other	Mining Indaba	S20.00027		-	-	200	18.5949097	-33.89079226	–	–	–	285	–	–
Other	New Years Eve Event	S20.00028		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	New Years Eve Event	S20.00028		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	Open Book Festival	S20.00029		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	Open Book Festival	S20.00029		-	-	200	18.5949097	-33.89079226	–	–	–	100	–	–
Other	SA innovation Summit	S20.00030		-	-	200	18.5949097	-33.89079226	–	–	–	600	–	–
Other	SA innovation Summit	S20.00030		-	-	200	18.5949097	-33.89079226	–	–	–	600	–	–
Other	WPMA Annual Marching Championship	S20.00031		-	-	200	18.5949097	-33.89079226	–	–	–	250	–	–
Other	WPMA Annual Marching Championship	S20.00031		-	-	200	18.5949097	-33.89079226	–	–	–	250	–	–
Other	DSTV Mitchell's Plain Festival	S20.00033		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	DSTV Mitchell's Plain Festival	S20.00033		-	-	200	18.5949097	-33.89079226	–	–	–	300	–	–
Other	Minstrels, Malay Choirs & Christmas Band	S20.00034		-	-	200	18.5949097	-33.89079226	–	–	–	6,000	–	–
Other	Minstrels, Malay Choirs & Christmas Band	S20.00034		-	-	200	18.5949097	-33.89079226	–	–	–	6,000	–	–
Other	African Travel Week	S20.00035		-	-	200	18.5949097	-33.89079226	–	–	–	3,500	–	–
Other	African Travel Week	S20.00035		-	-	200	18.5949097	-33.89079226	–	–	–	3,500	–	–
Other	Cape Town Carnival	S20.00036		-	-	200	18.5949097	-33.89079226	–	–	–	2,400	–	–
Other	Cape Town Carnival	S20.00036		-	-	200	18.5949097	-33.89079226	–	–	–	2,400	–	–
Other	Cape Town International Film Market	S20.00037		-	-	200	18.5949097	-33.89079226	–	–	–	1,000	–	–
Other	Cape Town International Film Market	S20.00037		-	-	200	18.5949097	-33.89079226	–	–	–	1,000	–	–
Other	Cape Town Ladies Open	S20.00038		-	-	200	18.5949097	-33.89079226	–	–	–	200	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Other	Cape Town Ladies Open	S20.00038		-	-	200	18.5949097	-33.89079226	–	–	–	200	–	–
Other	Community Events	S20.00040		-	-	200	18.5949097	-33.89079226	–	–	–	70	–	–
Other	Community Events	S20.00040		-	-	200	18.5949097	-33.89079226	–	–	–	70	–	–
Other	Outsurance Gun Run	S20.00041		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Outsurance Gun Run	S20.00041		-	-	200	18.5949097	-33.89079226	–	–	–	150	–	–
Other	Durbanville Winter Festival	WPX.0000394	A diverse, socially cohesive society with a common national identity	-	-	112	18.6516055	-33.83159154	49	–	–	–	–	–
Other	Winter Wonderland	WPX.0000395	A diverse, socially cohesive society with a common national identity	-	-	100	18.88841142	-34.18262545	26	–	–	–	–	–
Other	Winter Wonderland festival	WPX.0009298	All people in South Africa are and feel safe	-	-	100	18.88841142	-34.18262545	–	47	–	–	–	–
Other	Durbanville En Route Festival	WPX.0009982	A diverse, socially cohesive society with a common national identity	-	-	112	18.6516055	-33.83159154	–	48	–	–	–	–
Planning and development	Rehabilitation of Blaauwberg Nature Rese	S17.00056		-	-	200	18.5949097	-33.89079226	26	–	–	–	–	–
Planning and development	EPWP - Rent A Cop	S17.00058		-	-	200	18.5949097	-33.89079226	277	–	–	–	–	–
Planning and development	EPWP: Team Leader X 1	S17.00099		-	-	200	18.5949097	-33.89079226	21	–	–	–	–	–
Planning and development	EPWP workers for FBEP Eastern Shore	S17.00115		-	-	200	18.5949097	-33.89079226	112	–	–	–	–	–
Planning and development	MURP Opex Programme Management	S17.00347		-	-	200	18.5949097	-33.89079226	22,679	18,851	19,336	20,136	–	–
Planning and development	EPWP - Data Capture Centre (Phase 4)	S17.02000-EP		-	-	200	18.5949097	-33.89079226	933	–	–	–	–	–
Planning and development	EPWP - Administration of Fleet	S17.02001-EP		-	-	200	18.5949097	-33.89079226	483	–	–	–	–	–
Planning and development	EPWP - Job Seekers Database_Cleaning	S17.02002-EP		-	-	200	18.5949097	-33.89079226	134	–	–	–	–	–
Planning and development	EPWP - Community Liaison Officer & Supp	S17.02003-EP		-	-	200	18.5949097	-33.89079226	246	–	–	–	–	–
Planning and development	EPWP - Kader Asmal Integrated	S17.02004-EP		-	-	200	18.5949097	-33.89079226	2,000	–	–	–	–	–
Planning and development	EPWP - Appointing of Clerks (Disabled)	S17.02005-EP		-	-	200	18.5949097	-33.89079226	671	–	–	–	–	–
Planning and development	EPWP - Jobseekers Database	S17.02006-EP		-	-	200	18.5949097	-33.89079226	222	–	–	–	–	–
Planning and development	EPWP - FEDHASA	S17.02007-EP		-	-	200	18.5949097	-33.89079226	850	–	–	–	–	–
Planning and development	EPWP - Youth: Research Fieldworkers	S17.02008-EP		-	-	200	18.5949097	-33.89079226	452	–	–	–	–	–
Planning and development	EPWP - Youth: School Support Officers 1	S17.02009-EP		-	-	200	18.5949097	-33.89079226	1,709	–	–	–	–	–
Planning and development	EPWP - Appointment of Student_PM & Supp	S17.02010-EP		-	-	200	18.5949097	-33.89079226	71	–	–	–	–	–
Planning and development	EPWP: Auxiliary Law Enforcement Off x 12	S17.02011-EP		-	-	200	18.5949097	-33.89079226	372	–	–	–	–	–
Planning and development	EPWP: Rental Stock - Phase 2	S17.02012-EP		-	-	200	18.5949097	-33.89079226	1,903	1	–	–	–	–
Planning and development	EPWP- Atlantis Investment Facilitation	S17.02013-EP		-	-	200	18.5949097	-33.89079226	29	–	–	–	–	–
Planning and development	EPWP - Community Water Awareness&Educ	S17.02016-EP		-	-	200	18.5949097	-33.89079226	7	–	–	–	–	–
Planning and development	EPWP - Illegal Dumping Data Collections	S17.02017-EP		-	-	200	18.5949097	-33.89079226	237	–	–	–	–	–
Planning and development	EPWP - Community Crime Prevention	S17.02019-EP		-	-	200	18.5949097	-33.89079226	677	418	–	–	–	–
Planning and development	Atlantis Investment Facilitati	S18.00142		-	-	200	18.5949097	-33.89079226	–	73	–	–	–	–
Planning and development	Workforce Development Initiative	S18.00194		-	-	200	18.5949097	-33.89079226	–	2,400	–	–	–	–
Planning and development	Strand Jetty Market Management	S18.00202		-	-	200	18.5949097	-33.89079226	–	16	–	–	–	–
Planning and development	SAREBI	S18.00228		-	-	200	18.5949097	-33.89079226	–	757	–	–	–	–
Planning and development	EPWP - BPESA	S18.00231		-	-	200	18.5949097	-33.89079226	–	3,500	–	–	–	–
Planning and development	EPWP - CITI	S18.00232		-	-	200	18.5949097	-33.89079226	–	3,500	–	–	–	–
Planning and development	S18.00242-AA	S18.00242-AA		-	-	200	18.5949097	-33.89079226	–	610	–	–	–	–
Planning and development	One Stop Shop: Strand Street	S18.00268		-	-	200	18.5949097	-33.89079226	–	250	–	–	–	–
Planning and development	Smart Procurement World Event	S18.00281		-	-	200	18.5949097	-33.89079226	–	528	–	–	–	–
Planning and development	I Mean Business Campaign	S18.00283		-	-	200	18.5949097	-33.89079226	–	154	–	–	–	–
Planning and development	MJCP: Mayors Job Creation Projects_CORP	S18.02000-EP		-	-	200	18.5949097	-33.89079226	–	16,704	–	–	–	–
Planning and development	EPWP Proficiency Course	S18.02001-EP		-	-	200	18.5949097	-33.89079226	–	590	–	–	–	–
Planning and development	Support and Development Programme	S19.00157		-	-	200	18.5949097	-33.89079226	–	–	3,150	–	–	–
Planning and development	LED Programmes at Area Level	S19.00158		-	-	200	18.5949097	-33.89079226	–	–	1,600	–	–	–
Planning and development	Stakeholder Engagement	S19.00159		-	-	200	18.5949097	-33.89079226	–	–	600	–	–	–
Planning and development	MJCP Corporate EPWP Projects	S19.02000-EP		-	-	200	18.5949097	-33.89079226	–	–	18,790	18,225	–	–
Public safety	EPWP - Watch Room Attendants	S17.00247-F1		-	-	200	18.5949097	-33.89079226	224	–	–	–	–	–
Public safety	EPWP - Hydrant Cleaners	S17.00249-F1		-	-	200	18.5949097	-33.89079226	177	–	–	–	–	–
Public safety	EPWP - Driver/ Team leader Hydrant Cl	S17.00250-F1		-	-	200	18.5949097	-33.89079226	51	–	–	–	–	–
Public safety	EPWP - Watch Room Disabled Clerks	S18.00147-F1		-	-	200	18.5949097	-33.89079226	–	765	–	–	–	–
Public safety	EPWP Fire Mop-up Crew / General Workers	S18.00148-F1		-	-	200	18.5949097	-33.89079226	–	775	–	–	–	–
Public safety	EPWP Hydrant Cleaners	S18.00149-F1		-	-	200	18.5949097	-33.89079226	–	1,126	–	–	–	–
Public safety	EPWP Drivers /Team Leaders/Hydrant Suppo	S18.00150-F1		-	-	200	18.5949097	-33.89079226	–	267	–	–	–	–
Road transport	EPWP: Clerk	S17.00073		-	-	200	18.5949097	-33.89079226	57	–	–	–	–	–
Road transport	EPWP: Clerk	S17.00074		-	-	200	18.5949097	-33.89079226	33	–	–	–	–	–
Road transport	Women at Work - Kuilsriver Rds Depot	S17.00075		-	-	200	18.5949097	-33.89079226	30	–	–	–	–	–
Road transport	Women at Work - Fish Hoek Roads Depot	S17.00076		-	-	200	18.5949097	-33.89079226	32	–	–	–	–	–
Road transport	Women at Work - Heideveld Roads Depot	S17.00077		-	-	200	18.5949097	-33.89079226	32	–	–	–	–	–
Road transport	Women at Work - Ndabeni Roads Depot	S17.00078		-	-	200	18.5949097	-33.89079226	17	–	–	–	–	–
Road transport	SSLE/17/16 - Graffiti Removal City Wide	S17.00084		-	-	200	18.5949097	-33.89079226	1,907	–	–	–	–	–
Road transport	EPWP: Clerk	S17.00116		-	-	200	18.5949097	-33.89079226	214	–	–	–	–	–
Road transport	EPWP: Clerk	S17.00117		-	-	200	18.5949097	-33.89079226	341	–	–	–	–	–
Road transport	Maintenance 9m Optare MyCiti Bus Fleet	S17.00128		-	-	200	18.5949097	-33.89079226	46,227	–	–	–	–	–
Road transport	Women at Work - Southfield Rds Depot	S17.00174		-	-	200	18.5949097	-33.89079226	84	–	–	–	–	–
Road transport	Women at Work - Kraaifontein Roads Depot	S17.00175		-	-	200	18.5949097	-33.89079226	89	–	–	–	–	–
Road transport	Women at Work - Hillstar Roads Depot	S17.00176		-	-	200	18.5949097	-33.89079226	85	–	–	–	–	–
Road transport	Women at Work - Sacks Circle Roads Depot	S17.00177		-	-	200	18.5949097	-33.89079226	89	–	–	–	–	–
Road transport	Women at Work - Killarney Rds Depot	S17.00195		-	-	200	18.5949097	-33.89079226	62	–	–	–	–	–
Road transport	Controller/Call Taker - Dispatcher 2	S17.00210-F2		-	-	200	18.5949097	-33.89079226	106	–	–	–	–	–
Road transport	EPWP Neighbourhood Watch Radio	S17.01719		-	-	200	18.5949097	-33.89079226	327	–	–	–	–	–
Road transport	SRO and Stabilisation Unit project 2017	S17.94001		-	-	200	18.5949097	-33.89079226	4,616	–	–	–	–	–
Road transport	EPWP Clerk	S18.00066		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Road transport	CONTROLLER/CALL TAKER- DISPATCHER	S18.00068-F1		-	-	200	18.5949097	-33.89079226	–	1,149	–	–	–	–
Road transport	Women at Work - Southfield Rds Depot	S18.00091		-	-	200	18.5949097	-33.89079226	–	213	–	–	–	–
Road transport	Women at Work - Kraaifontein Roads Depot	S18.00092		-	-	200	18.5949097	-33.89079226	–	454	–	–	–	–
Road transport	Women at Work - Hillstar Roads Depot	S18.00093		-	-	200	18.5949097	-33.89079226	–	530	–	–	–	–
Road transport	Women at Work - Sacks Circle Roads Depot	S18.00094		-	-	200	18.5949097	-33.89079226	–	244	–	–	–	–
Road transport	Women at Work - Killarney Rds Depot	S18.00095		-	-	200	18.5949097	-33.89079226	–	(27)	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Road transport	Women at Work - Ebenezer Rds Depot	S18.00096		-	-	200	18.5949097	-33.89079226	–	33	–	–	–	–
Road transport	Women at Work - Atlantis Rds Depot	S18.00097		-	-	200	18.5949097	-33.89079226	–	23	–	–	–	–
Road transport	SSLE/18/27M	S18.00098-F1		-	-	200	18.5949097	-33.89079226	–	61	–	–	–	–
Road transport	EPWP: Clerk (Assisting at Call Centre)	S18.00137		-	-	200	18.5949097	-33.89079226	–	880	–	–	–	–
Road transport	EPWP: Clerk (DLTC)	S18.00138		-	-	200	18.5949097	-33.89079226	–	440	–	–	–	–
Road transport	LAW ENFORCEMENT GRANDE PARADE: AUXILL	S18.00140-F1		-	-	200	18.5949097	-33.89079226	–	1,792	–	–	–	–
Road transport	LAW ENFORCEMENT CCID SSLE/18/140M	S18.00141-F1		-	-	200	18.5949097	-33.89079226	–	9	–	–	–	–
Road transport	Transport Enforcement Unit	S18.00143		-	-	200	18.5949097	-33.89079226	–	1,873	–	–	–	–
Road transport	LAW ENFORCEMENT - PROBLEM BUILDING UNI	S18.00151-F1		-	-	200	18.5949097	-33.89079226	–	339	–	–	–	–
Road transport	Women at Work - Strand	S18.00158		-	-	200	18.5949097	-33.89079226	–	49	–	–	–	–
Road transport	Women at Work - Arnold Wilhelm Depot	S18.00159		-	-	200	18.5949097	-33.89079226	–	47	–	–	–	–
Road transport	Women at Work - Khayelitsha	S18.00161		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Road transport	Women at Work - Atlantis/Mamre	S18.00163		-	-	200	18.5949097	-33.89079226	–	19	–	–	–	–
Road transport	SSLLE/18/404M - AREA SOUTH X1 CLERK	S18.00172-F1		-	-	200	18.5949097	-33.89079226	–	24	–	–	–	–
Road transport	SSLLE/18/405M - SOCIAL HOUSING CLERK X2	S18.00173-F1		-	-	200	18.5949097	-33.89079226	–	55	–	–	–	–
Road transport	SSLLE/18/404M - ANTI-LAND X2 CLERKS	S18.00174-F1		-	-	200	18.5949097	-33.89079226	–	41	–	–	–	–
Road transport	SSLLE/18/412M: SC 18 & 19 - ALEO x 2	S18.00175-F1		-	-	200	18.5949097	-33.89079226	–	120	–	–	–	–
Road transport	SSLLE/18/413M - BIG BAY WORKER x 1	S18.00176-F1		-	-	200	18.5949097	-33.89079226	–	18	–	–	–	–
Road transport	Law Enforcement Training and Development	S18.00182-F1		-	-	200	18.5949097	-33.89079226	–	22	–	–	–	–
Road transport	LAW ENFORCEMENT: GREENPOINT CITY IMPRO	S18.00191-F1		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Road transport	Law Enf: Asset Verification	S18.00234-F1		-	-	200	18.5949097	-33.89079226	–	37	–	–	–	–
Road transport	Law Enforcement Muizenberg Coastal Park	S18.00235-F1		-	-	200	18.5949097	-33.89079226	–	92	–	–	–	–
Road transport	Facility Cleaning (Cleaner)	S18.00240-F1		-	-	200	18.5949097	-33.89079226	–	0	–	–	–	–
Road transport	Cleaning Services at Public Transport In	S18.00256		-	-	200	18.5949097	-33.89079226	–	301	–	–	–	–
Road transport	Contracted Staff for EPWP - 18040019	S18.01801		-	-	200	18.5949097	-33.89079226	–	866	–	–	–	–
siphs	Kraaifontein Library - Equipment	WPX.0000075	Decent employment through inclusive growth	-	-	102	18.69020077	-33.85819416	2	–	–	–	–	–
Sport and recreation	Events - Cape Town Stadium/GPUP	S17.00426		-	-	200	18.5949097	-33.89079226	13,152	35	–	–	–	–
Sport and recreation	Events- Green Point Athletics	S17.00439		-	-	200	18.5949097	-33.89079226	225	–	–	–	–	–
Sport and recreation	1617 EPWP Projects_City Parks	S17.94000		-	-	200	18.5949097	-33.89079226	6,533	–	–	–	–	–
Sport and recreation	2016/2017 EPWP Programme_City Parks	S17.94002		-	-	200	18.5949097	-33.89079226	1,109	–	–	–	–	–
Sport and recreation	Events - Cape Town Stadium/GPUP	S18.00426		-	-	200	18.5949097	-33.89079226	–	9,759	–	–	–	–
Sport and recreation	EPWP-Cape Town Stadium	S18.00427		-	-	200	18.5949097	-33.89079226	–	106	–	–	–	–
Sport and recreation	Events - Green Point Athletics Stadium	S18.00439		-	-	200	18.5949097	-33.89079226	–	46	–	–	–	–
Sport and recreation	Events - CapeTown Stadium	S18.00526		-	-	200	18.5949097	-33.89079226	–	3,409	–	–	–	–
Trading services	Electrification - Eskom Supply Area	G14.00088-F1	Sustainable human settlements and improved quality of household life	-	-	917	18.52501894	-34.14115605	4,596	7,208	3,578			
Trading services	Water - HSDG Project Management	G15.00056-F1	Protect and enhance our environmental assets and natural resources	-	-	917	18.52501894	-34.14115605	960	550	627	2,481	2,655	2,841
Trading services	Solid Waste Management USDG Project	G15.00059-F1	Protect and enhance our environmental assets and natural resources	-	-	200	18.5949097	-33.89079226	–	–	–			
Trading services	Janitorial Services	G15.00100-F1	Sustainable human settlements and improved quality of household life	-	-	200	18.5949097	-33.89079226	31,340	13,783	14,000			
Trading services	Elsieskraal River Corridor Catchment Mgm	G17.00006-F1	Protect and enhance our environmental assets and natural resources	-	-	37	18.58619219	-33.99467441	1,290	67	–			
Community and public safety	USDG - Project Planning	GPX.0000351-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing Programme	200	18.5949097	-33.89079226	2,761	5,947	–	527	558	592
Economic and environmental services	Contract management	GPX.0000584-F1	An efficient, effective and development-oriented public service	-	-	917	18.52501894	-34.14115605	–	1,253	–			
Community and public safety	Periodicals and Subscriptions	GPX.0000651-F1	An efficient, effective and development-oriented public service	Inclusion and access	Operational sustainability - Other	918	18.528419	-34.034459	–	–	844	1,600	984	1,969
Trading services	EPWP Mayor Campaign	S17.00055		-	-	200	18.5949097	-33.89079226	24,799	–	–	–	–	–
Trading services	EPWP - Transport Enforcement Unit	S17.00167		-	-	200	18.5949097	-33.89079226	1,476	–	–	–	–	–
Trading services	Water & Sanitation EPWP	S17.86000-WS		-	-	200	18.5949097	-33.89079226	28,505	(191)	–	–	–	–
Trading services	Informal Settlements EPWP project	S17.86003-IS.EP		-	-	200	18.5949097	-33.89079226	9,222	–	–	–	–	–
Trading services	FESTIVE SEASON 16/17 - TIERBERG	S17.99004		-	-	200	18.5949097	-33.89079226	4,552	4	–	–	–	–
Trading services	FESTIVE SEASON 16/17 - TWO OCEANS	S17.99005		-	-	200	18.5949097	-33.89079226	5,213	(0)	–	–	–	–
Trading services	FESTIVE SEASON 16/17 - IMPUMA	S17.99006		-	-	200	18.5949097	-33.89079226	3,901	3	–	–	–	–
Trading services	FESTIVE SEASON 16/17 - ATLANTIC	S17.99007		-	-	200	18.5949097	-33.89079226	6,015	1	–	–	–	–
Trading services	Autumn Programme	S17.99016		-	-	200	18.5949097	-33.89079226	7,774	(1,380)	–	–	–	–
Trading services	Winter Preparedness Program (Jul - Sept)	S18.00027		-	-	200	18.5949097	-33.89079226	–	10,926	–	–	–	–
Trading services	Festive Season Programme (Oct - Apr)	S18.00028		-	-	200	18.5949097	-33.89079226	–	26,691	–	–	–	–
Trading services	Winter Preparedness Programme (May-Aug)	S18.00030		-	-	200	18.5949097	-33.89079226	–	11,226	11,257	11,723	–	–
Trading services	EPWP Programme Head Office	S18.00041		-	-	200	18.5949097	-33.89079226	–	6,995	–	–	–	–
Trading services	Vargrant Effected Areas	S18.00180		-	-	200	18.5949097	-33.89079226	–	257	–	–	–	–
Trading services	Illegal dumping data collection	S18.00254		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Trading services	EPWP Funding for Electricity	S18.00276-ES		-	-	200	18.5949097	-33.89079226	–	4	–	–	–	–
Trading services	Informall Settlements EPWP Janitorial	S18.86003-IS		-	-	200	18.5949097	-33.89079226	–	29,880	–	–	–	–
Trading services	MJCP: Festive Season Programme (Oct-Apr)	S19.00001		-	-	200	18.5949097	-33.89079226	–	–	36,394	37,901	–	–
Trading services	MJCP: Winter Preparedness Prog (May-Sep)	S19.00002		-	-	200	18.5949097	-33.89079226	–	–	8,150	8,488	–	–
Trading services	Area Cleaning - Ward 18	WPX.0000412	A comprehensive, responsive and sustainable social protection system	-	-	18	18.63796445	-34.00949062	100	97	–	–	–	–
Trading services	Area Cleaning - Ward 41	WPX.0000413	A skilled and capable workforce to support an inclusive growth path	-	-	41	18.56712534	-33.98292465	200	35	–	–	–	–
Trading services	Area Cleaning - Ward 51	WPX.0000414	A comprehensive, responsive and sustainable social protection system	-	-	51	18.53004584	-33.94372501	75	45	80	120	–	–
Trading services	Area Cleaning - Ward 52	WPX.0000415	A comprehensive, responsive and sustainable social protection system	-	-	52	18.53626044	-33.95003875	50	51	80	80	–	–
Trading services	Area Cleaning - Ward 55	WPX.0000416	A comprehensive, responsive and sustainable social protection system	-	-	55	18.49663557	-33.89423755	72	82	40	60	–	–
Trading services	Area Cleaning - Ward 56	WPX.0000417	A comprehensive, responsive and sustainable social protection system	-	-	56	18.51507451	-33.90957265	5	30	55	90	–	–
Trading services	Area Cleaning - Ward 57	WPX.0000418	Decent employment through inclusive growth	-	-	57	18.46271449	-33.94319587	36	–	–	–	–	–
Trading services	Area Cleaning - Ward 84	WPX.0000419	A comprehensive, responsive and sustainable social protection system	-	-	84	18.92301468	-34.07305278	25	29	50	30	–	–
Trading services	Area Cleaning - Ward 85	WPX.0000420	A comprehensive, responsive and sustainable social protection system	-	-	85	18.84701763	-34.11548247	100	99	100	–	–	–
Trading services	Area Cleaning - Ward 86	WPX.0000421	Decent employment through inclusive growth	-	-	86	18.85416001	-34.12444957	46	–	–	100	–	–
Trading services	Area Cleaning - Ward 87	WPX.0000422	A comprehensive, responsive and sustainable social protection system	-	-	87	18.6487654	-34.01372853	100	87	–	–	–	–
Trading services	Area Cleaning - Ward 91	WPX.0000423	A comprehensive, responsive and sustainable social protection system	-	-	91	18.65997188	-34.02435596	92	99	200	100	–	–
Trading services	Area Cleaning & litter picking - Ward 5	WPX.0000424	Decent employment through inclusive growth	-	-	5	18.54265812	-33.86903813	57	–	–	–	–	–
Trading services	Area Cleaning (Job Creation) - Ward 97	WPX.0000425	A comprehensive, responsive and sustainable social protection system	-	-	97	18.69085078	-34.05261279	100	–	400	–	–	–
Trading services	Area Cleaning (Job Creation) - Ward 98	WPX.0000426	Decent employment through inclusive growth	-	-	98	18.67386486	-34.05857196	233	–	–	–	–	–
Trading services	Area Cleaning/Street Sweeping - Ward 101	WPX.0000427	Decent employment through inclusive growth	-	-	101	18.7479319	-33.84100764	108	–	–	–	–	–
Trading services	Beach Cleaning Hout Bay	WPX.0000428	Decent employment through inclusive growth	-	-	74	18.35511369	-34.02746739	128	–	–	–	–	–
Trading services	Cleaning of Lwandle hostel area	WPX.0000429	Decent employment through inclusive growth	-	-	86	18.85416001	-34.12444957	100	–	–	–	–	–

Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R Thousand														
Trading services	Cleaning project, Asanda Village, CBD	WPX.0000430	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	59	55	60	–	–	–
Trading services	Cleansing in Ward 80	WPX.0000431	A comprehensive, responsive and sustainable social protection system	-	-	80	18.57361771	-34.00690783	100	100	100	–	–	–
Trading services	EPWP Area Cleansing in Ward 73	WPX.0000432	Decent employment through inclusive growth	-	-	73	18.46112645	-34.03371441	20	–	–	–	–	–
Trading services	Job Creation in Ward 92	WPX.0000433	Decent employment through inclusive growth	-	-	92	18.66123854	-34.04299395	57	–	–	–	–	–
Trading services	Job Creation in Ward 93	WPX.0000434	A comprehensive, responsive and sustainable social protection system	-	-	93	18.68493654	-34.03229888	113	–	145	100	–	–
Trading services	Job Creation in Ward 94	WPX.0000435	An efficient, competitive and responsive economic infrastructure network	-	-	94	18.67517405	-34.04205676	60	110	100	60	–	–
Trading services	Job Creation in Ward 99	WPX.0000436	A comprehensive, responsive and sustainable social protection system	-	-	99	18.66288317	-34.06258527	60	287	200	–	–	–
Trading services	Job Creation: Tambo Village, Manenberg	WPX.0000437	Decent employment through inclusive growth	-	-	45	18.55568911	-33.98288654	40	–	–	–	–	–
Trading services	Street Sweeping - Ward 1	WPX.0000438	A comprehensive, responsive and sustainable social protection system	-	-	1	18.56478213	-33.85434294	26	–	–	–	–	–
Trading services	Street Sweeping - Ward 25	WPX.0000439	Decent employment through inclusive growth	-	-	25	18.5940656	-33.929688	32	–	–	–	–	–
Trading services	Street Sweeping - Ward 26	WPX.0000440	A comprehensive, responsive and sustainable social protection system	-	-	26	18.57450172	-33.91005193	60	78	–	–	–	–
Trading services	Street Sweeping - Ward 27	WPX.0000441	Decent employment through inclusive growth	-	-	27	18.54599949	-33.89986917	60	–	–	–	–	–
Trading services	Street Sweeping - Ward 30	WPX.0000442	Decent employment through inclusive growth	-	-	30	18.55911764	-33.93220005	40	–	–	–	–	–
Trading services	Street Sweeping - Ward 9	WPX.0000443	Decent employment through inclusive growth	-	-	9	18.64609882	-33.92322813	26	–	–	–	–	–
Trading services	Street Sweeping and Litter Picking	WPX.0000444	Decent employment through inclusive growth	-	-	111	18.72196128	-33.85050294	55	–	–	–	–	–
Trading services	EPWP Cleansing - Ward 73	WPX.0009127	A comprehensive, responsive and sustainable social protection system	-	-	73	18.46112645	-34.03371441	–	50	–	–	–	–
Trading services	Area Cleaning/Street Sweeping - Ward 5	WPX.0009128	A comprehensive, responsive and sustainable social protection system	-	-	5	18.54265812	-33.86903813	–	–	–	–	–	–
Trading services	Area Cleaning/Street Sweeping - DbnvlCBD	WPX.0009142	A comprehensive, responsive and sustainable social protection system	-	-	112	18.6516055	-33.83159154	–	42	–	–	–	–
Trading services	Area Cleaning - Ward 90	WPX.0009185	A comprehensive, responsive and sustainable social protection system	-	-	90	18.65275597	-34.02361275	–	86	100	–	–	–
Trading services	Area Cleaning - Ward 6	WPX.0009186	A comprehensive, responsive and sustainable social protection system	-	-	6	18.73650364	-33.87345436	–	99	120	–	–	–
Trading services	Area Cleaning - Ward 111	WPX.0009188	A comprehensive, responsive and sustainable social protection system	-	-	111	18.72196128	-33.85050294	–	–	–	–	–	–
Trading services	Area cleaning - Ward 100	WPX.0009370	A comprehensive, responsive and sustainable social protection system	-	-	100	18.88841142	-34.18262545	–	40	300	–	–	–
Trading services	Area Cleaning - Ward 97	WPX.0009413	A comprehensive, responsive and sustainable social protection system	-	-	97	18.69085078	-34.05261279	–	235	–	–	–	–
Trading services	Area Cleaning - Ward 98	WPX.0009415	A comprehensive, responsive and sustainable social protection system	-	-	98	18.67386486	-34.05857196	–	150	–	–	–	–
Trading services	Cleaning - Ward 86	WPX.0009417	A comprehensive, responsive and sustainable social protection system	-	-	86	18.85416001	-34.12444957	–	79	100	–	–	–
Trading services	Street Sweeping - Ward 22	WPX.0009431	A comprehensive, responsive and sustainable social protection system	-	-	22	18.61548284	-33.9396046	–	75	100	80	–	–
Trading services	Street Sweeping - Ravensmead	WPX.0009433	A comprehensive, responsive and sustainable social protection system	-	-	10	18.61749881	-33.91111568	–	35	–	–	–	–
Trading services	Area Cleaning - Ward 67	WPX.0009435	A comprehensive, responsive and sustainable social protection system	-	-	67	18.51564486	-34.07244986	–	–	–	–	–	–
Trading services	Area Cleaning - Ward 34	WPX.0009935	A comprehensive, responsive and sustainable social protection system	-	-	34	18.5857098	-34.00869163	–	80	100	–	–	–
Trading services	Canal and beach cleaning - Ward 86	WPX.0009936	A comprehensive, responsive and sustainable social protection system	-	-	86	18.85416001	-34.12444957	–	19	–	–	–	–
Trading services	Cleaning Projects - Ward 100	WPX.0009937	A comprehensive, responsive and sustainable social protection system	-	-	100	18.88841142	-34.18262545	–	27	–	–	–	–
Trading services	Cleaning Projects - Ward 83	WPX.0009938	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	–	28	–	–	–	–
Trading services	Illegal Dumping Data Collections	WPX.0009940	A comprehensive, responsive and sustainable social protection system	-	-	25	18.5940656	-33.929688	–	35	–	–	–	–
Trading services	Street Cleaning - Ward 40	WPX.0009956	A comprehensive, responsive and sustainable social protection system	-	-	40	18.57305729	-33.97284034	–	90	–	–	–	–
Trading services	Area Cleaning - Ward 13	WPX.0009957	A comprehensive, responsive and sustainable social protection system	-	-	13	18.64368441	-33.96197689	–	44	–	–	–	–
Trading services	Area Cleaning - Ward 33	WPX.0009958	A comprehensive, responsive and sustainable social protection system	-	-	33	18.57304447	-34.01539576	–	100	–	–	–	–
Trading services	Job Creation - Ward 19	WPX.0009959	A comprehensive, responsive and sustainable social protection system	-	-	19	18.66871903	-33.95818194	–	75	–	–	–	–
Trading services	Street cleaning around beach - Ward 85	WPX.0009991	A comprehensive, responsive and sustainable social protection system	-	-	85	18.84701763	-34.11548247	–	47	–	–	–	–
Trading services	Area Cleaning - Ward 45	WPX.0010021	A skilled and capable workforce to support an inclusive growth path	-	-	45	18.55568911	-33.98288654	–	32	–	–	–	–
Trading services	Rocklands Ablution Block operational	WPX.0010182	An efficient, effective and development-oriented public service	-	-	54	18.3813122	-33.94571299	–	144	–	–	–	–
Trading services	Area Cleaning - Ward 27	WPX.0010287	A comprehensive, responsive and sustainable social protection system	-	-	27	18.54599949	-33.89986917	–	–	30	–	–	–
Trading services	Area Cleaning - Ward 30	WPX.0010288	A comprehensive, responsive and sustainable social protection system	-	-	30	18.55911764	-33.93220005	–	–	80	–	–	–
Trading services	Area Cleaning - Ward 35	WPX.0010289	A comprehensive, responsive and sustainable social protection system	-	-	35	18.61278003	-34.00522215	–	–	100	–	–	–
Trading services	Area Cleaning - Ward 36	WPX.0010290	A comprehensive, responsive and sustainable social protection system	-	-	36	18.60198793	-33.99350385	–	–	100	–	–	–
Trading services	Area Cleaning - Ward 73	WPX.0010311	A comprehensive, responsive and sustainable social protection system	-	-	73	18.46112645	-34.03371441	–	–	36	–	–	–
Trading services	Area Cleaning - Ward 88	WPX.0010312	A comprehensive, responsive and sustainable social protection system	-	-	88	18.59647608	-34.01373888	–	–	100	–	–	–
Trading services	Illegal dumping data collection - W25	WPX.0010313	A comprehensive, responsive and sustainable social protection system	-	-	25	18.5940656	-33.929688	–	–	60	–	–	–
Trading services	Street Sweeping - Ward 10	WPX.0010314	A comprehensive, responsive and sustainable social protection system	-	-	10	18.61749881	-33.91111568	–	–	50	–	–	–
Trading services	Area Cleaning - Delft Symphony	WPX.0010315	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	–	40	–	–	–
Trading services	Area Cleaning - Ward 106	WPX.0010316	A comprehensive, responsive and sustainable social protection system	-	-	106	18.63223745	-33.98236992	–	–	100	100	–	–
Trading services	Area Cleaning - Ward 20	WPX.0010317	A comprehensive, responsive and sustainable social protection system	-	-	20	18.64472326	-33.98051102	–	–	81	100	–	–
Trading services	Area Cleaning - Ward 24	WPX.0010318	A comprehensive, responsive and sustainable social protection system	-	-	24	18.60793533	-33.96840883	–	–	50	150	–	–
Trading services	Area Cleaning/Street Sweeping - Ward 63	WPX.0010711	A comprehensive, responsive and sustainable social protection system	-	-	63	18.49487871	-34.01252262	–	–	70	–	–	–
Trading services	Area Cleaning - Ward 116	WPX.0010712	A comprehensive, responsive and sustainable social protection system	-	-	116	18.63547529	-34.02982987	–	–	100	–	–	–
Trading services	Street Sweeping - Ward 108	WPX.0010713	A comprehensive, responsive and sustainable social protection system	-	-	108	18.67330808	-33.98211983	–	–	20	–	–	–
Trading services	Street Cleaning - Ward 115	WPX.0010714	A comprehensive, responsive and sustainable social protection system	-	-	115	18.43599132	-33.91802713	–	–	50	–	–	–
Trading services	Area Cleaning - Ward 45	WPX.0011184	A comprehensive, responsive and sustainable social protection system	-	-	45	18.55568911	-33.98288654	–	–	–	50	–	–
Trading services	Area Cleaning - Ward 83	WPX.0011185	A comprehensive, responsive and sustainable social protection system	-	-	83	18.83443557	-34.10405314	–	–	–	60	–	–
Trading services	Cleansing / Street Sweeping - Ward 73	WPX.0011186	A comprehensive, responsive and sustainable social protection system	-	-	73	18.46112645	-34.03371441	–	–	–	40	–	–
Trading services	Job Creation - Ward 97	WPX.0011187	A comprehensive, responsive and sustainable social protection system	-	-	97	18.69085078	-34.05261279	–	–	–	300	–	–
Trading services	Street Cleaning - Ward 85	WPX.0011188	A comprehensive, responsive and sustainable social protection system	-	-	85	18.84701763	-34.11548247	–	–	–	100	–	–
Trading services	Street Sweeping - Ward 10	WPX.0011189	A comprehensive, responsive and sustainable social protection system	-	-	10	18.61749881	-33.91111568	–	–	–	80	–	–
Waste management	EPWP Mayor Campaign	S17.00055		-	-	200	18.5949097	-33.89079226	24,799	–	–	–	–	–
Waste management	FESTIVE SEASON 16/17 - TIERBERG	S17.99004		-	-	200	18.5949097	-33.89079226	4,552	4	–	–	–	–
Waste management	FESTIVE SEASON 16/17 - TWO OCEANS	S17.99005		-	-	200	18.5949097	-33.89079226	5,213	(0)	–	–	–	–
Waste management	FESTIVE SEASON 16/17 - IMPUMA	S17.99006		-	-	200	18.5949097	-33.89079226	3,901	3	–	–	–	–
Waste management	FESTIVE SEASON 16/17 - ATLANTIC	S17.99007		-	-	200	18.5949097	-33.89079226	6,015	1	–	–	–	–
Waste management	Autumn Programme	S17.99016		-	-	200	18.5949097	-33.89079226	7,774	(1,380)	–	–	–	–
Waste management	Winter Preparedness Program (Jul - Sept)	S18.00027		-	-	200	18.5949097	-33.89079226	–	10,926	–	–	–	–
Waste management	Festive Season Programme (Oct - Apr)	S18.00028		-	-	200	18.5949097	-33.89079226	–	26,691	–	–	–	–
Waste management	Winter Preparedness Programme (May-Aug)	S18.00030		-	-	200	18.5949097	-33.89079226	–	11,226	11,257	11,723	–	–
Waste management	Vargrant Effected Areas	S18.00180		-	-	200	18.5949097	-33.89079226	–	257	–	–	–	–
Waste management	Illegal dumping data collection	S18.00254		-	-	200	18.5949097	-33.89079226	–	15	–	–	–	–
Waste management	MJCP: Festive Season Programme (Oct-Apr)	S19.00001		-	-	200	18.5949097	-33.89079226	–	–	36,394	37,901	–	–
Waste management	MJCP: Winter Preparedness Prog (May-Sep)	S19.00002		-	-	200	18.5949097	-33.89079226	–	–	8,150	8,488	–	–
Waste water management	EPWP - Transport Enforcement Unit	S17.00167		-	-	200	18.5949097	-33.89079226	1,476	–	–	–	–	–
Waste water management	Informal Settlements EPWP project	S17.86003-IS.EP		-	-	200	18.5949097	-33.89079226	9,222	–	–	–	–	–
Waste water management	EPWP Programme Head Office	S18.00041		-	-	200	18.5949097	-33.89079226	–	6,995	–	–	–	–
Waste water management	Informall Settlements EPWP Janitorial	S18.86003-IS		-	-	200	18.5949097	-33.89079226	–	29,880	–	–	–	–

Function R Thousand	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2016/17	Prior year outcomes		2019/20 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2017/18	Current Year 2018/19 Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Water management	Water & Sanitation EPWP	S17.86000-WS		-	-	200	18.5949097	-33.89079226	28,505	(191)	–	–	–	–
Community and public safety	Park Maintenance - Ward 101	WPX.0000023	All people in South Africa are and feel safe	Inclusion and access	Community amenities programme	101	18.55124448	-33.94891806				150		
Community and public safety	Recreational Activities - Ward 6	WPX.0000023	All people in South Africa are and feel safe	Inclusion and access	Community amenities programme	6	18.73650364	-33.87345436				20		
Community and public safety	Agriculture & Farm Proj - Ward 47	WPX.0011992	Responsive, accountable, effective and efficient local government	Inclusion and access	Community amenities programme	47	18.5306832	-33.99536354				200		
Community and public safety	GiA: Fisantekraal Animal Welfare	WPX.0011144	Responsive, accountable, effective and efficient local government	Governance	Community amenities programme	105	18.67198182	-33.73307942				85		
Community and public safety	GiA: Fisantekraal Center for Development (FCD)	WPX.0009586	Decent employment through inclusive growth	Inclusion and access	Community amenities programme	105	18.67198182	-33.73307942				15		
Total Operational expenditure									**1,970,901**	**2,216,357**	**2,237,018**	**2,298,713**	**1,787,946**	**1,778,536**